

Summary

In response to the COVID-19 pandemic, the City of Hammond amended its PY2019 Annual Action Plan and PY2017-2021 Consolidated Plan to allocate \$1,665,837 of Community Development Block Grant (CDBG) and \$1,284,396 of Emergency Solutions Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD) through the CARES Act. The amendment added the response to COVID-19 as a high priority need and the preparation, prevention, and response to COVID-19 as a goal. The funds were allocated to the following funding categories.

Program	Total
CDBG	
Business Assistance	\$1,171,263
Social Services	\$195,836
Administration	\$98,738
Housing Assistance	\$200,000
Subtotal	\$1,665,837
ESG	
Housing Assistance	\$1,102,213
Shelter Assistance	\$83,180
Administration	\$99,003
Subtotal	\$1,284,396
Grand Total	\$2,950,233

The City is seeking comments on the use of CDBG and ESG funds for COVID-19 mitigation purposes. The City will consider all comments received before 5:00 PM on December 21, 2021 before submitting the proposal to HUD. The City will continue to accept comments from the public after its submittal and use public comments to guide and inform possible future amendments. The preferred method for submitting comments is to send them via email to: millero@gohammond.com. Comments can also be mailed to:

Hammond City Hall
ATTN: Owana Miller
5925 Calumet Avenue
Hammond, IN 46320

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This report summarizes the accomplishments realized through the end of the City's 2020 Program Year that ended on March 31st, 2021. Some of the highlights of the program year include:

- The City provided financial assistance to 109 small businesses to help mitigate the economic impact of COVID. Local businesses received up to \$10,000 in grant assistance in order to maintain employment, primarily for low and moderate income persons.
- The City provided assistance to four non-profits who provided supportive services to residents affected by COVID-19, including Meals on Wheels, Parents as Teachers, Hammond Legal Aid, and We Care From the Heart. These agencies provided supportive services to a total of 225 persons.
- The City used ESG funding to provide rental assistance and case management to renters at risk of homelessness and homeless persons in shelters trying to locate housing and leave shelter environments. The City assisted 14 households with homeless prevention.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

The performance of the City's CARES Act funded programs has been mixed. The Job Retention Program was very successful in providing much needed assistance to local businesses to help retain staffing. In addition, the operating subsidies provided to the non-profits was successful in assisting those agencies better meet the needs of their clients affected by COVID-19.

The homeless prevention and rapid re-housing program has not been able to spend its funds in a timely manner. The City has conducted significant outreach through its partner agencies and through the courts system in order to ensure that renters were aware of the assistance available. The program, however, has faced several challenges. First and foremost, the eviction moratorium delayed the need of applicants to apply for the program as homeless prevention funds are meant to serve families at imminent risk of losing their housing. At the same time, the Emergency Rental Assistance Program (ERAP), a similar program funded with U.S. Treasury Funds, was able to meet many of the community needs. In addition, the Rehousing Program has struggled as those currently in the shelter have an extremely difficult time finding available rental units.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the funds provided through the CARES Act were programmed to prepare for, prevent, and respond to the effects of the COVID-19 pandemic. Below is a brief summary of each of the funded projects and their accomplishments during the 2020 program year.

COVID-19 Business Assistance \$1,171,263

CDBG funds assisted local businesses impacted by the COVID emergency through economic and technical assistance. 109 small businesses received up to \$10,000 in order to stay in operation and retain employment of its staff. The program expended \$1,042,660.08 and will use the remaining balance to provide assistance to businesses in the upcoming program year.

COVID-19 Parents as Teachers \$17,500

CDBG funds assisted Parents As Teachers to serve their clientele affected by COVID-19. The program assisted 20 low income families and fully expended its award. The project is complete.

COVID-19 Meals on Wheels \$15,000

CDBG funds assisted Meals on Wheels to meet an increased demand for meals for seniors and homebound individuals caused by COVID-19. The program assisted 146 households with seniors and persons with disabilities. The program fully expended its award and is now complete.

COVID-19 Hammond Legal Aid \$20,000

CDBG funds assisted Hammond Legal Aid to assist low income tenants with landlord issues caused by the COVID-19 pandemic. The program assisted 49 households. The program fully expended its award and is now complete.

COVID-19 We Care From the Heart \$30,592

CDBG funds assisted We Care From the Heart to provide additional case management and in-care services to seniors. An increased demand for this service was caused by the COVID-19 pandemic. The program assisted 9 households and expended a total of \$19,180.52. The remaining balance will be reprogrammed to other services responding to COVID-19.

COVID-19 Housing Assistance \$200,000

CDBG were programmed to supplement the ESG homeless prevention funds. The City also provided tenant-based rental assistance using its annual HOME allocation. The CDBG funds were not needed as other funding was able to meet the demand for homeless prevention. One household received assistance with CDBG funds. The City expects to reprogram the balance of funds to other projects.

COVID-19 ESG Shelter Assistance \$83,180

ESG funds were provided to two local shelters to help address COVID-19 concerns in their facilities. Through the end of the program year, \$5,728.71 was expended. The City will continue to make these funds available to the shelters to meet ongoing needs related to COVID-19.

COVID-19 ESG Rehousing and Homeless Prevention Assistance \$1,102,213

ESG funds were budgeted to the City's homeless prevention and rehousing program administered internally by the City. Through the end of the program year, the program assisted 14 households with homeless prevention assistance. The program performance was adversely impacted by the eviction moratorium and the availability of other tenant-based rental assistance programs, including the City's HOME TBRA program and the US Treasury-funded Emergency Rental Assistance Program (ERAP).



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,665,837.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,665,837.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,127,927.60
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,127,927.60
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	537,909.40

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,127,927.60
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,127,927.60
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,127,927.60
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	85,267.52
17 CDBG-CV GRANT	1,665,837.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	5.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,665,837.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1815	6407568	Covid-19 Business Assistance Program Delivery	18A	LMA	\$5,450.00
			6413685	Covid-19 Business Assistance Program Delivery	18A	LMA	\$50.00
			6418017	Covid-19 Business Assistance Program Delivery	18A	LMA	\$660.00
			6431042	Covid-19 Business Assistance Program Delivery	18A	LMA	\$300.00
			6496943	Covid-19 Business Assistance Program Delivery	18A	LMA	\$200.00
			6522731	Covid-19 Business Assistance Program Delivery	18A	LMA	\$10,000.00
			6565428	Covid-19 Business Assistance Program Delivery	18A	LMA	\$500.00
			6566354	Covid-19 Business Assistance Program Delivery	18A	LMA	\$1,811.08
		1816	6418017	CV Business Assistance - Circle Tool Supply, LLC	18A	LMA	\$5,000.00
		1817	6418017	CV Business Assistance - P&A Beauty Salon, LLC	18A	LMA	\$10,000.00
		1818	6418017	CV Business Assistance - Freddy's Steak House	18A	LMA	\$10,000.00
		1819	6426258	CV Business Assistance - Mike Williams Insurance Agency	18A	LMA	\$2,282.00
		1820	6418017	CV Business Assistance - Hammond Fence Company of Indiana	18A	LMA	\$10,000.00
		1821	6418017	CV Business Assistance - Marble Metals Recycling	18A	LMA	\$10,000.00
		1822	6418017	CV Business Assistance - Pudlos Bar & Grill	18A	LMA	\$10,000.00
		1823	6434388	CV Business Assistance - Law Office of Eduardo Fontanez	18A	LMA	\$5,000.00
		1824	6418017	CV Business Assistance - Godshalk Law Office	18A	LMA	\$10,000.00
		1825	6418017	CV Business Assistance - Howard's Tree Service	18A	LMA	\$10,000.00
		1826	6418017	CV Business Assistance - The Wheel Restaurant	18A	LMA	\$10,000.00
		1827	6418017	CV Business Assistance - Garcia Consulting Engineers	18A	LMA	\$10,000.00
		1828	6418017	CV Business Assistance - Cardinal Mechanical Services	18A	LMA	\$10,000.00
		1829	6418017	CV Business Assistance - Hessville Restaurant	18A	LMA	\$10,000.00
		1830	6418017	CV Business Assistance - Bellsom Electric	18A	LMA	\$10,000.00
		1831	6418017	CV Business Assistance - McCoy and Sons, Inc.	18A	LMA	\$10,000.00
		1832	6428863	CV Business Assistance - Byway Brewing Company, LLC	18A	LMA	\$10,000.00
		1833	6418017	CV Business Assistance - Law Offices of John R. Cantrell, P.C.	18A	LMA	\$10,000.00
		1834	6418017	CV Business Assistance - Midwest Accounting, LLC	18A	LMA	\$10,000.00
		1835	6418017	CV Business Assistance - The Tattoo Lady	18A	LMA	\$10,000.00
		1836	6418017	CV Business Assistance - Capriotti's Sandwich Shop	18A	LMA	\$10,000.00
		1837	6418017	CV Business Assistance - RSL Clothing and Exclusives, Inc.	18A	LMA	\$10,000.00
		1838	6418017	CV Business Assistance - Fankie V's Bar and Grill	18A	LMA	\$10,000.00
		1839	6418017	CV Business Assistance - P.H. Mueller Sons, Inc.	18A	LMA	\$359.00
		1840	6431042	CV Business Assistance - Steve E. Haddad, Attorney at Law	18A	LMA	\$10,000.00
		1841	6413685	CV Business Assistance - Dick's R U Crazy, Inc.	18A	LMA	\$10,000.00
		1842	6418017	CV Business Assistance - Beatniks on Conkey	18A	LMA	\$1,351.00
		1843	6426258	CV Business Assistance - Welcome Inn, LLC	18A	LMA	\$10,000.00
		1844	6418017	CV Business Assistance - Mister Joes	18A	LMA	\$10,000.00
		1845	6418017	CV Business Assistance - 5th Amendment Pub	18A	LMA	\$10,000.00
		1846	6418017	CV Business Assistance - LMR Industries	18A	LMA	\$10,000.00
		1847	6428863	CV Business Assistance - Stella V.ie Cafe	18A	LMA	\$10,000.00
		1848	6418017	CV Business Assistance - Madvek's Doghouse	18A	LMA	\$10,000.00
		1849	6418017	CV Business Assistance - Karla Y. Baca Agency, LLC	18A	LMA	\$10,000.00
		1850	6418017	CV Business Assistance - UNO Insurance	18A	LMA	\$9,104.00
		1851	6418017	CV Business Assistance - Peaceful Palace Child Care Center	18A	LMA	\$10,000.00
		1852	6418031	CV Business Assistance - Home Plate Pub	18A	LMA	\$10,000.00
		1853	6418031	CV Business Assistance - The Emerald Green at Lost Marsh	18A	LMA	\$10,000.00
		1854	6418031	CV Business Assistance - Billy Bears Incorporated	18A	LMA	\$10,000.00
		1855	6467594	CV Business Assistance - Big League Barber Shop, LLC	18A	LMA	\$10,000.00
		1856	6418031	CV Business Assistance - The Alarm Shop	18A	LMA	\$10,000.00
		1857	6418031	CV Business Assistance - Woodmar Auto Care & Towing, Inc.	18A	LMA	\$10,000.00
		1858	6418031	CV Business Assistance - Baby Gymboree	18A	LMA	\$10,000.00



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2019	27	1859	6418031	CV Business Assistance - UTTC Ultimate Taekwondo Training Center	18A	LMA	\$10,000.00
		1860	6413685	CV Business Assistance - Chuck & Irene's Bar	18A	LMA	\$10,000.00
		1861	6431042	CV Business Assistance - 2311 LLC	18A	LMA	\$3,745.00
		1862	6413685	CV Business Assistance - Snow and Ice Pros Inc.	18A	LMA	\$10,000.00
		1863	6413685	CV Business Assistance - Skarewitz Uniforms	18A	LMA	\$10,000.00
		1864	6414710	CV Business Assistance - Boulevard Lounge Inc.	18A	LMA	\$10,000.00
		1865	6413685	CV Business Assistance - Tacos El Guero, LLC	18A	LMA	\$10,000.00
		1866	6428863	CV Business Assistance - Keilman Enterprise, Inc.	18A	LMA	\$5,000.00
		1867	6413685	CV Business Assistance - Hessville Mufflers Inc.	18A	LMA	\$10,000.00
		1868	6413685	CV Business Assistance - Michelle's Dance Center	18A	LMA	\$10,000.00
		1869	6418031	CV Business Assistance - Lynette's Salon	18A	LMA	\$6,366.00
		1870	6418031	CV Business Assistance - Lisa's Safe Haven Child Care	18A	LMA	\$10,000.00
		1871	6418031	CV Business Assistance - Cavalier Inn	18A	LMA	\$10,000.00
		1872	6418031	CV Business Assistance - 18th Street Brewery LLC	18A	LMA	\$10,000.00
		1873	6418031	CV Business Assistance - Advanced Engineering Services (AES)	18A	LMA	\$10,000.00
		1874	6418031	CV Business Assistance - Bella Hair Studio	18A	LMA	\$10,000.00
		1875	6418031	CV Business Assistance - Hammond Salvage Resale	18A	LMA	\$2,975.00
		1876	6413685	CV Business Assistance - Tumble Inn	18A	LMA	\$10,000.00
		1877	6418031	CV Business Assistance - American Printing & Advertising, Inc.	18A	LMA	\$10,000.00
		1878	6418031	CV Business Assistance - Nechos Barberia y Salon	18A	LMA	\$9,986.00
		1879	6418031	CV Business Assistance - CTI School of Martial Arts, LLC	18A	LMA	\$6,113.00
		1880	6418031	CV Business Assistance - Marvelouz Cutz Barbershop	18A	LMA	\$10,000.00
		1881	6418031	CV Business Assistance - Illiana Neurospine Institute	18A	LMA	\$10,000.00
		1882	6426258	CV Business Assistance - Rogers Roofing Inc.	18A	LMA	\$10,000.00
		1883	6418031	CV Business Assistance - Just Toni's Sports Bar	18A	LMA	\$10,000.00
		1884	6418031	CV Business Assistance - OSI Automotive	18A	LMA	\$3,746.00
		1885	6418031	CV Business Assistance - Impact Nutrition	18A	LMA	\$10,000.00
		1886	6418031	CV Business Assistance - Columbia Lock & Key LLC	18A	LMA	\$10,000.00
		1887	6418031	CV Business Assistance - Grisolia's Concrete Work	18A	LMA	\$8,254.00
		1888	6418031	CV Business Assistance - CR Publications	18A	LMA	\$10,000.00
		1889	6426258	CV Business Assistance - Robert's Pool	18A	LMA	\$10,000.00
		1890	6413685	CV Business Assistance - Prestige Auto Care	18A	LMA	\$10,000.00
		1891	6413685	CV Business Assistance - Aurelios is Pizza	18A	LMA	\$10,000.00
		1892	6418031	CV Business Assistance - Gonzalez Electric Heating & Cooling	18A	LMA	\$10,000.00
		1895	6418031	CV Business Assistance - Cousin Vinny's Deli	18A	LMA	\$10,000.00
		1896	6418031	CV Business Assistance - Tzatziki Indiana, LLC	18A	LMA	\$10,000.00
		1897	6418031	CV Business Assistance - Tasty Treats	18A	LMA	\$9,509.00
		1898	6418031	CV Business Assistance - Gametime III	18A	LMA	\$10,000.00
		1899	6413685	CV Business Assistance - Kennedy House of Pancakes	18A	LMA	\$10,000.00
		1900	6413685	CV Business Assistance - Porter's Tap	18A	LMA	\$10,000.00
		1901	6413685	CV Business Assistance - Gomez Tacos & Pizza	18A	LMA	\$10,000.00
		1902	6413685	CV Business Assistance - Spiros Country and Western Bar	18A	LMA	\$10,000.00
		1903	6418031	CV Business Assistance - Hopman Rug Cleaners	18A	LMA	\$10,000.00
		1904	6413685	CV Business Assistance - Purple Steer Restaurant	18A	LMA	\$10,000.00
		1905	6413685	CV Business Assistance - Schoop's Hamburger of South Hammond	18A	LMA	\$10,000.00
		1906	6413685	CV Business Assistance - Calumet 6408 Inc.	18A	LMA	\$5,000.00
		1907	6413685	CV Business Assistance - Five Star Nutrition	18A	LMA	\$9,335.00
		1908	6414710	CV Business Assistance - Flights Tap Room and Whiskey Lounge	18A	LMA	\$10,000.00
		1909	6413685	CV Business Assistance - Dance Connection Inc.	18A	LMA	\$10,000.00
		1910	6413685	CV Business Assistance - Olympia Lanes	18A	LMA	\$10,000.00
		1911	6413685	CV Business Assistance - JZ Nail Spa	18A	LMA	\$10,000.00
		1913	6428863	CV Business Assistance - Hair Is Your Glory Hair Salon	18A	LMA	\$2,340.00
		1914	6413685	CV Business Assistance - Flat Rock Tap, Inc.	18A	LMA	\$10,000.00
		1915	6413685	CV Business Assistance - Calumet Blue Print, Inc.	18A	LMA	\$8,290.00
		1916	6413685	CV Business Assistance - Valley Fresh Produce Inc.	18A	LMA	\$10,000.00
		1925	6441382	CV Business Assistance- New Petros Restaurant	18A	LMA	\$10,000.00
		1927	6441382	CV Business Assistance- Zantes Restaurant	18A	LMA	\$10,000.00
		1928	6441382	CV Business Assistance- Neelam 101 dba All Star Gas	18A	LMA	\$10,000.00
		1929	6441382	CV Business Assistance- Seda Inc.	18A	LMA	\$9,928.00
		1931	6441382	CV Business Assistance- The Henry Company Inc.	18A	LMA	\$10,000.00
		1932	6441382	CV Business Assistance- Flo's Kenwood Tap	18A	LMA	\$10,000.00



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2019	27	1933	6449286	CV Business Assistance- Vazquez Development LLC dba WJOB	18A	LMA	\$7,410.00
		1934	6441382	CV Business Assistance- Torres Accounting and Tax Service LLC	18A	LMA	\$10,000.00
		1935	6441382	CV Business Assistance- Hessville Thrift & Overstock	18A	LMA	\$10,000.00
		1936	6441382	CV Business Assistance- Salon Opulence	18A	LMA	\$10,000.00
		1937	6449286	CV Business Assistance- JED TV	18A	LMA	\$2,596.00
	28	1787	6482495	Mental Health America / PAT - CV	05O	LMC	\$17,500.00
		1789	6454909	Hammond Legal Aid Clinic-CV	05C	LMC	\$5,000.00
			6512671	Hammond Legal Aid Clinic-CV	05C	LMC	\$5,000.00
			6517579	Hammond Legal Aid Clinic-CV	05C	LMC	\$10,000.00
		1790	6512671	We Care From the Heart - CV	05A	LMC	\$19,180.52
		1791	6449286	Meals on Wheels - CV	05B	LMC	\$13,690.19
			6454909	Meals on Wheels - CV	05B	LMC	\$1,309.81
		1998	6565428	CDBG CV Case Management	05Z	LMA	\$13,392.00
		2020	19	1956	6522731	CV- Business Assistance - Tucker's Beauty College	18A
1957	6522731			CV- Business Assistance - Balkan Products, Inc.	18A	LMA	\$10,000.00
1959	6522731			CV- Business Assistance for Balderas & Balderas Corp	18A	LMA	\$10,000.00
2021	5	1994	6548278	CDBG Housing Assistance	05Q	LMC	\$195.00
Total							\$1,127,927.60

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	28	1787	6482495	Mental Health America / PAT - CV	05O	LMC	\$17,500.00		
			1789	6454909	Hammond Legal Aid Clinic-CV	05C	LMC	\$5,000.00	
		1790	6512671	Hammond Legal Aid Clinic-CV	05C	LMC	\$5,000.00		
			6517579	Hammond Legal Aid Clinic-CV	05C	LMC	\$10,000.00		
			6512671	We Care From the Heart - CV	05A	LMC	\$19,180.52		
		1791	6449286	Meals on Wheels - CV	05B	LMC	\$13,690.19		
			6454909	Meals on Wheels - CV	05B	LMC	\$1,309.81		
		1998	6565428	CDBG CV Case Management	05Z	LMA	\$13,392.00		
		2021	5	1994	6548278	CDBG Housing Assistance	05Q	LMC	\$195.00
		Total							\$85,267.52

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



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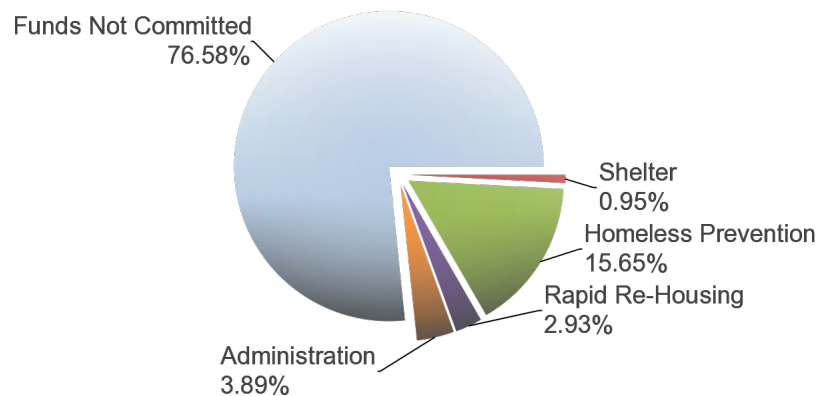
ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MW180006	\$1,284,396.00	\$300,771.00	\$983,625.00	76.58%	\$136,748.31	10.65%	\$1,147,647.69	89.35%

ESG-CV Program Components

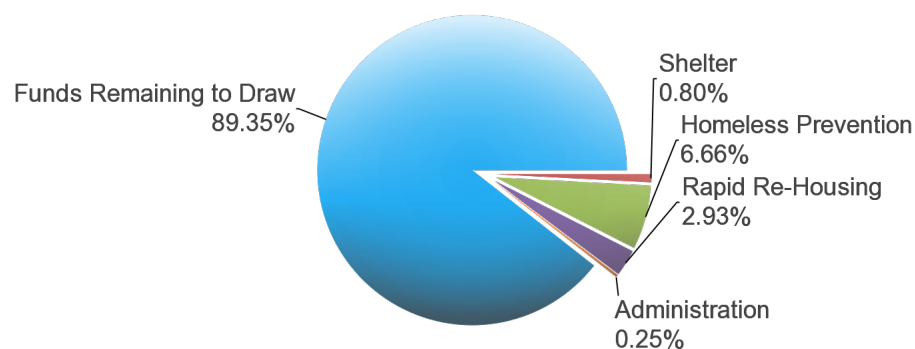
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$12,190.00	0.95%	\$10,333.71	0.80%
Homeless Prevention	\$201,000.00	15.65%	\$85,570.54	6.66%
Rapid Re-Housing	\$37,581.00	2.93%	\$37,581.00	2.93%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$50,000.00	3.89%	\$3,263.06	0.25%
Funds Not Committed	\$983,625.00	76.58%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$1,147,647.69	89.35%
Total	\$1,284,396.00	100.00%	\$1,284,396.00	100.00%

Funds Committed



■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Rapid Re-Housing
■ Data Collection (HMIS) ■ Administration ■ Funds Not Committed ■ Funds Remaining to Draw

Funds Drawn



■ Street Outreach ■ Shelter ■ Homeless Prevention ■ Rapid Re-Housing
■ Data Collection (HMIS) ■ Administration ■ Funds Not Committed ■ Funds Remaining to Draw



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24-Month Grant Expenditure Deadline

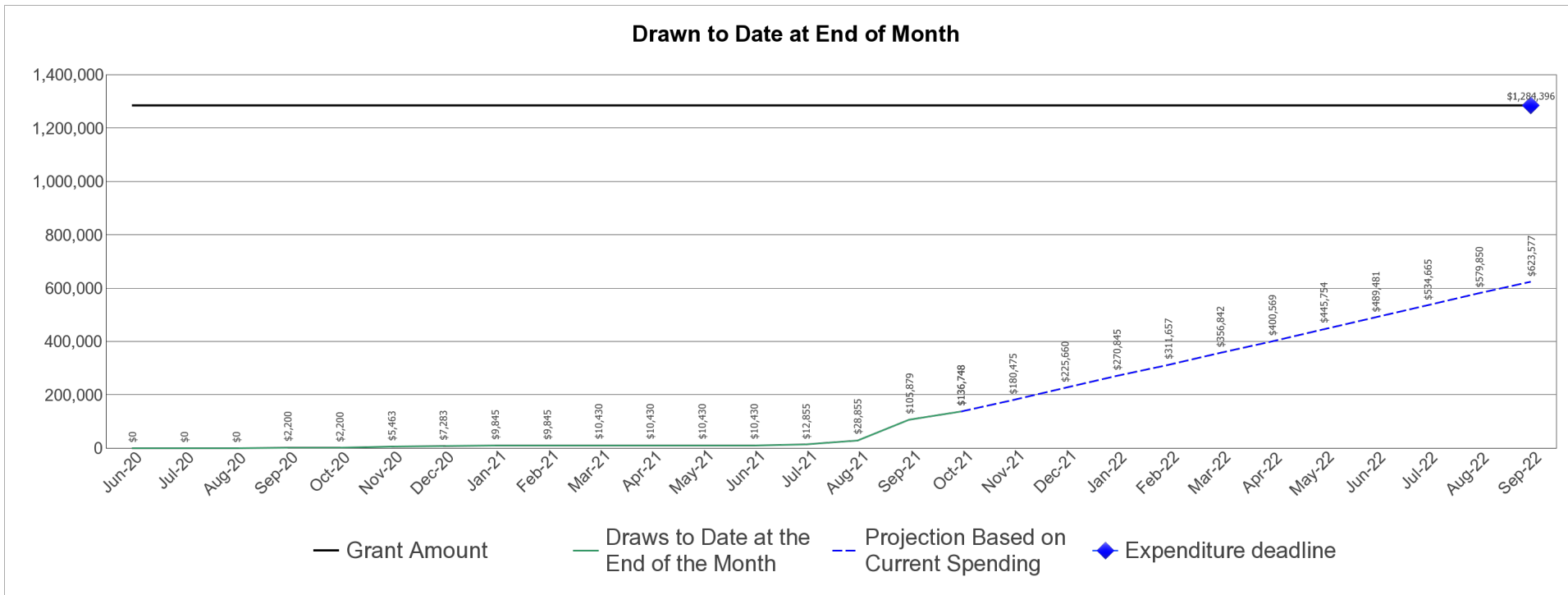
All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: \$1,284,396.00

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MW180006	\$136,748.31	06/24/2020	09/30/2022	334	\$1,147,647.69

ESG Draws By Month (at the total grant level):

Grant Amount: 1,284,396.00



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
06/30/2020	\$0.00	\$0.00	0.00%	0.00%
09/30/2020	\$2,200.00	\$2,200.00	0.17%	0.17%
12/31/2020	\$5,083.06	\$7,283.06	0.40%	0.57%



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Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
03/31/2021	\$3,146.65	\$10,429.71	0.24%	0.81%
06/30/2021	\$0.00	\$10,429.71	0.00%	0.81%
09/30/2021	\$95,449.06	\$105,878.77	7.43%	8.24%
12/31/2021	\$30,869.54	\$136,748.31	2.40%	10.65%



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ESG-CV Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
HAMMOND	Shelter	\$5,190.00	\$4,605.00
	Homeless Prevention	\$200,000.00	\$85,570.54
	Rapid Re-Housing	\$13,839.00	\$13,839.00
	Administration	\$50,000.00	\$3,263.06
	Total	\$269,029.00	\$107,277.60
	Total Remaining to be Drawn	\$0.00	\$161,751.40
	Percentage Remaining to be Drawn	\$0.00	60.12%
Continuum of Care	Homeless Prevention	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	100.00%
INNER MISSION	Shelter	\$7,000.00	\$5,728.71
	Homeless Prevention	\$1,000.00	\$0.00
	Rapid Re-Housing	\$23,742.00	\$23,742.00
	Total	\$31,742.00	\$29,470.71
	Total Remaining to be Drawn	\$0.00	\$2,271.29
	Percentage Remaining to be Drawn	\$0.00	7.16%
Greater Hammond Community Services	Homeless Prevention	\$0.00	\$0.00
	Total	\$0.00	\$0.00
	Total Remaining to be Drawn	\$0.00	\$0.00
	Percentage Remaining to be Drawn	\$0.00	100.00%



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ESG-CV Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	HAMMOND
	INNER MISSION
Homeless Prevention	HAMMOND
	Continuum of Care
	INNER MISSION
Rapid Re-Housing	Greater Hammond Community Services
	HAMMOND
	INNER MISSION
Administration	HAMMOND