

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

2022 was the first year of the City's 2022-2026 Consolidated Plan. The tables below provide a summary of the City's accomplishments by the goals and objectives outlined in the Consolidated Plan. Some of the highlights of the program year include:

- The City completed the rehabilitation of 10 housing units. Of these, one home received emergency repair assistance, one received a roof replacement, and 8 received ramps to improve accessibility.
- The City provided down payment assistance to 2 first-time homebuyers through the Homebound Program. 13 households were reported as assisted during the program year in IDIS due to completion date, but only 2 of these were actually completed during the 2022 program year. Increased homeownership helps stabilize neighborhoods and assisted the income-eligible households in accumulating wealth.
- The City partners with United Neighborhoods, Inc., a qualified non-profit housing developer, to acquire, rehabilitate, and resell single family units. This program acquires substandard properties, makes necessary renovations, and markets the properties to income-qualified homebuyers. Four projects were scheduled to begin during the 2022 program year, but have been delayed due to staff changes. The City is currently in discussion with United Neighborhoods, Inc and developers for the potential construction of rental housing units in Memorial Park, Douglas Pointe, and/or Jacobs Square.
- The City supported the work of local non-profit agencies providing public services to low and moderate income households. A total of 8,367 persons received public service benefits.
- The City continued administration of its Homeless Prevention and Rapid Re-Housing programs. During the program year, the City assisted 4 households to transition from living in a shelter into stable permanent housing and prevented homelessness for 53 households. The City also continued the Tenant Based Rental Assistance Program. The need for this program greatly increased due to COVID and the City was able to assist 44 households during the program year. In addition the three rental assistance programs, the City continued to fund the operations of two emergency shelters that serve the City, including Claude Street Shelter and Haven House. Between the two shelters, 269 persons from 142 households were served during the program year.

Many of the City's HOME, CDBG, and ESG-funded programs are still progressing and effectively addressing their stated goals. The tables below

summarize the City’s proposed versus actual goals and lists the percent accomplished to date.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	15	0	0.00%	3	0	0.00%
Community Development Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	77980	155.96%	10000	77980	779.80%
Community Development Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13550	8367	61.75%	2740	8367	305.36%
Economic Development and Redevelopment	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	8	16.00%	10	8	80.00%

Economic Development and Redevelopment	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	15	0	0.00%	3	0	0.00%
Economic Development and Redevelopment	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	250	0	0.00%	50	0	0.00%
Homebuyer Programs	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	0	0.00%	20	2	10.00%
Homeless Prevention	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	150	0	0.00%	30	53	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	65	9	13.85%	13	10	176.67%
Planning, Admin and Fair Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	1	1	0.00%	1	1	100.00%

Rapid Re-Housing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	15	0	0.00%	3	4	133.33%
Support Homeless Shelters	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	500	0	0.00%	100	269	269.00%
Tenant Based Rental Assistance	Affordable Housing	CDBG: \$100000 / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	0	0.00%	30	44	146.67%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City’s priorities, as described in the 2012-2026 Consolidated Plan, can be organized into the five categories listed below. Of the five, the City efforts are mainly focused on addressing the affordable housing and community development priorities.

**Affordable Housing priorities**

The largest portion of the City’s Consolidated Plan budget is focused on affordable housing. In the program year, the City rehabilitated 10 housing units using CDBG. The City also assisted 2 homebuyers acquire their homes. The City’s CHDO, United Neighborhoods Inc., The City budgeted money for up to 10 rental units to be constructed during the planning process. No rental units have yet been awarded, but the City is currently in discussion with two different developers for the construction of rental housing units in Memorial Park, Douglas Pointe, and/or Jacobs Square.

**Homeless priorities**

The City continued administration of its Homeless Prevention and Rapid Re-Housing programs. During the program year, the City assisted 4 households transition from living in the shelter to stable, permanent housing and prevented homelessness for 53 persons from 28 households.. The City also took over the City's Tenant Based Rental Assistance Program. The need for this program greatly increased due to COVID and the City was able to assist 44 households during the program year.

In addition the three rental assistance programs, the City continued to fund the operations of two emergency shelters that serve the City, including Claude Street Shelter and Haven House. Between the two shelters, 269 persons from 142 households were served during the program year.

### **Non-homeless Special Needs priorities**

The Consolidated Plan cited a general priority to assist the elderly, the disabled and those individuals at risk of homelessness. In the program year, the City continued to offer its Disability Ramp Program that made modifications to the homes of elderly and disabled homeowners, allowing them to remain in their homes despite mobility issues. 8 ramps were installed during the program year. The city also built an ADA Accessible Kayak/Canoe Pull-Thru Launch at Wolf Lake Memorial Park. also provided a public service grant to We Care from the Heart which provided assistance to 8 seniors and disabled residents who need help with everyday living tasks.

### **Non-housing Community Development priorities:**

The Consolidated Plan cited a significant demand for social and public services. The City saw increased demand for job training, day care to youth activities. In the program year, the City funded a variety of services that focused mostly on services for families with children. Services such as the Youth Sports programs provided safe environments for the children in low-income families while the parents in those families greater flexibility in pursuing economic opportunities. The City also supported services that helped at-risk households, included the Greater Hammond Food Pantry, Hammond Legal Aid, and We Care from the Heart. The City has decided to use subrecipients to administer day care and after school care going forward.

### **Public Housing priorities**

Public Housing was identified as a low priority in terms of addressing the needs of public housing with the funds covered by this plan (CDBG, HOME, and ESG). This was based on the ability of the City's Housing Authority to obtain sufficient funds to address its own needs. The Housing Authority is not considered to be troubled.



**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	4,357	44	0
Black or African American	3,709	22	0
Asian	88	0	0
American Indian or American Native	262	0	0
Native Hawaiian or Other Pacific Islander	68	0	0
<b>Total</b>	<b>8,484</b>	<b>66</b>	<b>0</b>
Hispanic	3,181	15	0
Not Hispanic	5,303	51	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,215,312	2,066,834
HOME	public - federal	1,009,929	243,528
ESG	public - federal	185,824	60,580

**Table 3 - Resources Made Available**

### Narrative

The City received \$784,574.08 in HOME program income and \$69,920.27 in CDBG program income during the program year. All income was generated from home rehabilitation loans.

The City of Hammond has one hundred eighty-four (184) loans with an outstanding balance of \$1,215,389.95 Included in that total are one hundred fifty-two (152) deferred loans with on outstanding balance of \$1,069,789.70. The loan is deferred as long as the applicant lives in the house. The City of Hammond has written off zero loans for this reporting period.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
2nd and 3rd District of Hammond	2		
HAMMOND CITYWIDE	98		
JACOB'S SQUARE			

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The population of the City of Hammond is slightly less than 80,000. Of this total, more than 50% or about 44,000 are considered to have incomes below 80% of the area median income (low and moderate). Among census tracts, 10 tracts have a majority low and moderate income population which ranges from the low of 52% (Census Tract 218) to the high of 90% (Census Tract 206).

During the program year, the City budgeted the following two programs as area based activities: Code Enforcement and Business Assistance, The Code Enforcement Program served Council Districts 2 and 3



which were qualified to participate in the State of Indiana Blight Elimination Program (BEP). Most of the City's activities are available to all city residents who meet the income criteria. These programs serve a specific clientele instead of a specific geographic area. While the City has not formally adopted specific target areas for its HUD-funded programs, the City has adopted redevelopment areas, including the downtown area, Interstate Plaza and the Gateway Redevelopment area.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City did not utilize any publicly owned land or property to address the needs identified in the plan. The City is normally required to match each dollar of ESG funds with other funds that will be used for ESG-eligible activities. However, on September 27, 2021, HUD published a HOME CPD Memo extending the matching contribution waiver from October 19, 2019 until September 30, 2022 and applies to funds expended by a PJ for FY 2020, FY 2021, and FY 2022 if they are used for the purpose of preventing, preparing for, or responding to coronavirus.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0

<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>
<b>Contracts</b>			
Dollar Amount	0	0	0
Number	0	0	0

<b>Sub-Contracts</b>			
Number	0	0	0
Dollar Amount	0	0	0

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	33	0
Number of Non-Homeless households to be provided affordable housing units	23	56
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>456</b>	<b>56</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	33	44
Number of households supported through The Production of New Units	3	0
Number of households supported through Rehab of Existing Units	0	10
Number of households supported through Acquisition of Existing Units	20	2
<b>Total</b>	<b>56</b>	<b>56</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

**PLEASE NOTE:** The numbers provided here include TBRA, Homebuyer, Emergency Repair, Roof Program, and Ramp Program accomplishments. 44 units are from HOME TBRA, 2 units are from HOME

Homebuyer (13 reported during year), 8 units are from the CDBG Ramp Program, 1 unit is from CDBG Emergency Repair, and 1 unit is from the CDBG Roof Program.

- The City completed the rehabilitation of 10 housing units. Of these, Of these, one home received emergency repair assistance, one received a roof replacement, and eight received ramps to improve accessibility.
- The City provided down payment assistance to 2 first-time homebuyers through the Homebound Program. 12 households were reported as assisted during the program year in IDIS due to completion date, but only 2 of these were acutally completed during the 2022 program year. Increased homeownership helps stabilize neighborhoods and assisted the income-eligible households in accumulating wealth.

The City's affordable housing programs were drastically effected by the COVID pandemic. The demand for rental assistance increased as workers missed work, while demand for homebuyer assistance decreased. The homebuyer market was drastically effected as sellers did not want to show their homes and the demand for single family homes outside of areas like Chicago increased. The development of housing was also effected as disruptions in supply chains and labor shortages delayed construction.

**Discuss how these outcomes will impact future annual action plans.**

Going forward, the City will continue its Tenant- Based Rental Assistance program until the pandemic is over and, if successful, for a longer term. The City will also continue to administer the Homeless Prevention and Rapid Rehousing programs until ESG-CV funds are 100% expended, or until the September 30th, 2023 expenditure deadline. The City feels that the Homebuyer program is typically successful, but the ability for LMI buyers to find affordable homes in decent condition may be limited if prices continue to increase.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income		
Low-income		
Moderate-income		
<b>Total</b>		

**Table 13 – Number of Households Served**

**Narrative Information**

By definition, households that have “worst case needs” are renter households with the following characteristics:

- incomes less than 50% of the area median income;
- do not receive federal housing assistance; and
- pay more than half of their income on housing (including rent and utilities); or
- live in severely inadequate housing with one or more serious physical problems related to heating, plumbing, and electrical systems, or maintenance.



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

While the City did not spend ESG funds on outreach efforts, as a condition of their ESG agreement all subrecipients were required to coordinate with other agencies and participate in City-sponsored coordination events focused on outreach. A comprehensive referral network already exists within the City among service providers. Most clients of funded homeless shelters are referred from other agencies, including churches, school administrators, food pantries, hospitals and health care agencies, city departments and other government offices, and other non-profit agencies. Agencies conduct additional outreach through public events and their websites.

As part of the change to the Emergency Solutions Grant, the City implemented policies designed to ensure each funded agency was assessing the needs of their clients, including the following:

- The SERVICE PROVIDER must offer to assess and prioritize a client's need in the following areas as part of the admissions process: childcare, education services, employment services, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment, and transportation.
- Per CPD Notice 21-08, HUD issued a waiver of the ESG requirement in 24 CFR 576.401(e)(1) that housing stability case managers meet not less than once per month with each program participant receiving homelessness prevention or rapid rehousing assistance. The City of Hammond has made Case Management available to all rental assistance participants and encouraged participation in these services throughout the entire 2022 program year through our SUBRECIPIENT InnerMission.

In terms of assessment of needs, the City and its subrecipients follow the coordinated entry policies of the CoC. During the intake process, a homeless person accessing services provided by a CoC member will undergo a coordinated entry and assessment process. Coordinated entry helps prioritize assistance based on vulnerability and severity of service needs. This process ensures that people who need assistance the most can receive it in a timely manner. All members of the CoC located in Lake County are required to use coordinated entry. The Balance of State CoC has provided training and service providers within Lake are fully operational. The system includes the following elements: (1) process for determining eligibility; (2) process for determining priority and assistance amounts for rapid rehousing; (3) process for determining priority for permanent supportive housing; and (4) referral services. The processes and assessments are standardized and are used by all providers with the aim of removing barriers of entry to the system for any population.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City continued to support homeless shelters in the City through the subsidy of their operating costs, including Haven House and Claude Street Shelter. The City assisted 269 persons during the program year.

## **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City transferred the administration of its Homeless Prevention program to its own staff during the 2020 program year. The need for this program greatly increased due to the COVID-19 pandemic and the program assisted 53 persons during the 2022 program year. The City is also using its HOME funds to provide tenant based rental assistance to those who are at-risk of homelessness. The City assisted 44 families with HOME-funded TBRA.

The City coordinates with the local continuum of care to ensure discharge policies are in place to prevent homelessness for people being discharged from public institutions. The City is part of the balance of state continuum and follows the guidance and policies set forth by the balance of state continuum.

## **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Through the onset of COVID-19, the City began to prioritize Case Management for specific subpopulations of homelessness. InnerMission facilitates the City's Case Management Program that is offered to all ESG rental clients who are homeless, at risk of homelessness, and/or domestic violence victims. The goal of the program is to help expedite individuals or households to self-sufficiency by providing a variety of social services and one-on-one counseling. The City supports local shelters to provide emergency housing to households that are also homeless, at risk of homelessness, and/or domestic violence victims. The City is working to move all households into permanent housing situations and prevent households from becoming homeless through the Rapid Rehousing and Homeless Prevention programs.

The City also coordinates with other community stakeholders to address the needs of specific homeless populations. The City partners with School-City Hammond to identify families with children and unaccompanied youth.

To transition homeless to independent living and shorten the period of homelessness, the City's Rapid Rehousing program provides short- or medium-term rental assistance as necessary to help homeless households move as quickly as possible into permanent housing and achieve stability in that housing. The City began to administer the Rapid Rehousing Program with its own staff during the 2020 program year. A total of 4 households were assisted in the program year.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City works closely with the Hammond Housing Authority. The Housing Authority is considered well managed by HUD and does not have the 'troubled' designation. The City is working with the housing authority to ensure its residents are served by the programs offered by the City.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City's Planning and Development staff continue to partner with the Hammond Housing Authority to coordinate services and program delivery for families of low and moderate income. Both agencies are involved with the collaborative efforts such as the Continuum of Care.

HHA provides ongoing opportunities for residents to be involved with management through resident council meetings held at each of the developments. Residents are invited to meet and greet, share their concerns, and organize activities for their developments. One or more employees of the HHA are always present to answer questions and document the concerns of the residents.

In addition, the Hammond Human Relations Commission meets annually with housing authority residents to allow them to voice their concerns.

### **Actions taken to provide assistance to troubled PHAs**

The Hammond Public Housing Authority is not considered troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

A review of the City's regulatory structure indicates there are no significant public sector barriers to affordable housing. The City has instituted several policies and programs that would encourage development and preservation of affordable housing in the City, included several on-going programs which are aimed to lower the cost of homeownership and expand availability of affordable rental homes in the City. The City has some of the most affordably priced homes in the regions. The City also has a diverse housing stock for both owners and renters and small to large families. While housing cost has increased during the last decade, this increase is much less than the region, making Hammond very much desirable as an affordable community.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As part of the Consolidated Plan, the City identified several obstacles to meeting needs that are particularly difficult to meet in the City of Hammond. Below are some of the identified obstacles and actions the City is taking to overcome the obstacles:

- Demand for owner occupied housing rehabilitation funding far exceeds available financial resources.
- Difficulty saving for down payments and closing costs in combination with rental obligations and other economic factors. In response, the City offers the Homebound program in order to assist income-eligible buyers with the purchase of their first home.
- Many homes affordable to low income households require minor to major repairs to make them habitable. The repairs generally need to be funded at the time of purchase adding to the expense of first-time home ownership. The City offers several rehabilitation programs in order to address this need.
- Limited supply of quality affordable rental housing for households with incomes between 0 to 50% of area median income, particularly those with income below 30% of area median income. The City's TBRA program can assist a portion of this demographic.
- Poor or unacceptable credit histories of applicants and poor records of employment among many applicants.
- Very low income individuals particularly persons making the transition from homelessness to permanent housing, persons with special supportive housing needs, and very low income individuals in need of housing assistance. In response, the City offers varied levels of services to these groups through its Case Management Program administered by InnerMission.

The lack of public transportation for extremely low income households, including homeless, severely

limits the number of economic opportunities as many jobs are located in neighboring communities that requires car ownership. The City provided We Care From the Heart, an agency that provides supportive services and advocacy through case management, with a transport van to provide needed transportation for Hammond low- and moderate-income senior, disabled, and homeless residents.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All of the City's housing programs funded with HOME and CDBG comply with the lead paint requirements of 24 CFR Part 35. Most of the CDBG-funded housing activities require lead safe work practices. The HOME-funded rehabilitation, based on the amount of rehabilitation required to bring the unit up to code, required abatement. The City did not take any lead-based paint remediations or education efforts outside of the HUD funded programs.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

As outlined in the Consolidated Plan, the City's approach to alleviate poverty will be to engage in several activities with the intent of sustaining adequate level of services while promoting self-sufficiency. To this end, the City will fund activities that promote self-reliance by encouraging education and training; establish opportunities for new development, redevelopment and job creation; support provision of services (i.e., daycare) which promote training, education and encourage employment; expand availability of the affordable housing; and provide direct assistance to individuals at risk and with severe needs.

The Department's main focus is to alleviate poverty through economic development and redevelopment. This included assisting businesses with CDBG to expand economic development within the City.

In the public service area, the City funded several social services agencies which supported working families. Most of these families are low and very low income families. These services range from after school program to parenting needs of young mothers. Funded programs include:

- Day Care / Afterschool Program
- Parents as Teachers
- Youth Sports Program
- Big Brothers Big Sisters
- Hammond Legal Aid
- Northshore Health Services
- We Care From the Heart
- Meals on Wheels
- Greater Hammond Food Pantry
- New Hope Too Food Pantry
- InnerMission Case Management

- Utility Assistance Program

In terms of housing, the City provided TBRA assistance to families with the aim of creating self-sufficiency. The City also provided homelessness prevention and rapid rehousing to help families experiencing homelessness or on the brink of homelessness to re-establish housing and to start building toward stability.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City's Department of Planning and Development is the lead agency in the administration of the Consolidated Plan. Throughout the year, the Department coordinated with other city departments, community development agencies and non-profits serving the community to best serve the needs of its residents. These organizations include the School City of Hammond, the local Continuum of Care, and the Hammond Public Housing Authority.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Department of Planning and Development constantly engage the community in an effort to build new partnerships with local non-profits, faith-based groups, for-profits, and other governmental institutions. Efforts include neighborhood meetings, meetings with local businesses, and special events such as the Prayer Breakfast.

The Department's staff also strengthens existing relationships with non-profits through monitoring and technical assistance. The Department's monitoring efforts are described in more detail below.

**In the program year, the Department of Planning and Development took the following actions to enhance coordination among local stakeholders:**

- Coordinated with the Housing Authority regarding the management of its units and affordable housing units near their complexes.
- Coordinated with the Continuum of Care to better serve homeless persons in Hammond, including taking committee roles with Balance of State
- Coordinated with UNI about the future development of Jacobs Square and Memorial Park..

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

**Goal 01. Regional Coordination in Testing and Enforcement**

Performance Measures:

- Ten Fair Housing Complaint investigations each year.
- Develop specific recommendations for Homebound program

- Systemic testing of mortgage lending and/or steering of African American homebuyers.

Accomplishments in Program Year:

- Hammond Human Relations Commission provided information and referral services throughout the year. HHRC conducted 10 cases. Three of the cases resulted in compensation for clients.
- The City has implemented a review of lending terms obtained by buyers. If the quoted rate on documents received by the lender is considerably higher than the rates being received for other buyers participating in the program, Homebound staff will recommend to the buyer to consider other lending alternatives and also notify the Hammond Human Relations Commission. In the program year, one loan was flagged as being potentially predatory.
- The City has not conducted any systemic testing for mortgage lending during the program year.

**Goal 02. Provide Greater Access to Financial Services / Examine Lending Discrimination**

Performance Measures:

- Creation of credit repair program / Individual Development Accounts (IDA)
- Systemic testing of mortgage lending.

Accomplishments in Program Year:

- The City continues to coordinate with the Lake County Housing Taskforce. The Northwest Indiana Reinvestment Alliance, in partnership with Northwest Indiana Community Action, have implemented an IDA program and financial literacy that is available throughout the County.
- The City has not conducted any systematic mortgage lending testing in the program year.

**Goal 03. Address disparities in access to opportunities in RECAP**

Performance Measures:

- Increase availability of public services within the RECAP

Accomplishments in the Program Year

- The City instructed CDBG public service agencies to ensure that their services were marketed to households within the RECAP. A large portion of the housing within the RECAP is subsidized and reserved for seniors and disabled households. As such, programs such as We Care From the Heart, Greater Hammond Food Pantry, Meals on Wheels, and New Hope Too Food Pantry are needed.

**Goal 04. Encourage Redevelopment and Private Investment**

Performance Measures:

- Development of 3 new housing units within targeted areas

Accomplishments in Program Year:

- The City is working on development of single family homes in the RECAP. Plans are underway for the development of 13 new affordable units in the Douglas Pointe neighborhood within the next program



year. By adding single-family homes to this area, the City hopes to reduce the concentrations of poverty by adding these housing units. Construction should begin sometime in 2023 or 2024. This City is also working to redevelop Jacobs Square, which is adjacent to the RECAP.

**Goal 05. Site selection and mobility policies**

Performance Measures:

- Revised policy on site selection and source of income discrimination

Accomplishments in the Program Year

- The City has not formally adopted new policies in regard to site selection. However, the City is currently focusing its time and resources on the development of Douglas Pointe, which is located within the RECAP, and Jacobs Square, which is adjacent to the RECAP. These sites were selected for development in part to leverage additional investments in these areas and to reduce the concentration of poverty. The City also completed a housing study that will guide future housing development in the RECAP and in the downtown area.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's Department of Planning and Development is the lead agency for monitoring compliance for the CDBG, HOME and ESG Programs. The Department has established procedures for monitoring of program activities. These procedures mandate compliance and timely implementation of the projects by all subrecipients. The monitoring standards and procedures have been assembled into a handbook for all staff involved with the HUD-funded programs. In addition, the Department's staff will rely on HUD monitoring handbooks, guidelines, and technical assistance publications.

The Department's monitoring ranges from screening applicants for income eligibility, accounting procedures, to on-site inspections for funded agencies. The City reviews these reports on a regular basis and provides technical assistance where needed to assure compliance.

The City funded the in-house Tenant Based Rental Assistance Program with HOME funds. For the rehabilitation program, the City conducted regular site visits and inspections for all construction and rehabilitation projects that are funded to assure compliance with codes and other regulatory requirements. For homebuyer programs, the City will work with the CHDO to ensure that the homes remain owner-occupied during the affordability period.

The City's minority business outreach efforts are discussed in the HOME-specific section of this report.

### **Results of Monitoring:**

The City's monitoring efforts are incorporated throughout the administration of the grant-funded programs. In this way, the City hopes to identify and avoid compliance issues before they become serious. During PY2022, the City performed on-site and virtual desk monitoring reviews of each subrecipient's pay requests, participant files, policies and procedures, and financial management practices. The City did not find any significant issues with the use of CDBG funds.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A draft of this report will be made available for public review and comment beginning June 14, 2023 on the City's website:

<https://www.gohammond.com/departments/planning-and-development/community-development/>

The City solicited written comments from June 14th to June 30th, 2023. The City also held a public hearing on the CAPER on June 20th. The City did not receive any public comments. The complete document remains available for review at the Department of Planning and Development at City Hall, 5925 Calumet Avenue.

The City makes efforts to include all members of the public in the planning and reporting process, including outreach to non-English speaking residents and persons with disabilities. Hammond has analyzed its non-English speaking population and found that Spanish is the only language that has a significant number of speakers. Given this, the City partners with the Hammond Hispanic Community Committee. To accommodate persons with disabilities, the City holds all public hearings in locations accessible to persons with mobility impairments and will make reasonable accommodations to other persons, upon request.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

2022 represents the first year of the City's updated Consolidated Plan. The updated plan outlines the City's strategies for the program years 2022 through 2026. There have been no major changes in the City's objectives since the development of the plan.

The City has experienced capacity issues in recent years, both internally and with its non-profit partners. As a result, the City changing the delivery of some programs, but the program objectives are essentially the same.

The City certifies that

- the City provided certifications of consistency in a fair and impartial manner;
- the City did not hinder Con Plan implementation by action or willful inaction;
- pursued all resources described in the Consolidated Plan; and
- all CDBG funds used went toward meeting a national objective. The City spent at least 70% of its CDBG program funds (not including administrative and loan payments) on activities that met a low- and moderate-income national objective.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable.

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City of Hammond does not currently have any HOME-funded rental development projects. The City will work with its Code Enforcement department to inspect TBRA assisted units during PY2023.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

In the program year, the City did not work with any contractors directly as all funds were provided to UNI (CHDO) or directly to homebuyers. Below is a summary of the City's policies for when the City does HOME procurement:

Affirmative marketing consists of additional actions taken beyond typical advertising efforts that are established to attract eligible persons who may otherwise not apply. The City requires affirmative marketing for available housing units in developments that have five or more HOME-assisted units. In the program year, the City did not fund any developments that met this threshold.

Affirmative marketing of business opportunities under the HOME Program includes but are not limited to, hiring of persons and businesses for consultant services, vendors, contractors, developers and property owners that enter into agreements funded through HOME. The City is required to adopt procedures to ensure the inclusion of minorities and women, to the maximum extent possible, in all contracting opportunities made possible through HOME funding. This includes opportunities for all types of business, including but not limited to real estate firms, construction firms, appraisal firms, management firms, financial institutions, investment banking firms, underwriters, accountants, and other professional services.

The City's policies and procedures call for the following affirmative marketing actions:

- The City will solicit qualified vendors who have received the Minority and Women Business Enterprise (MWBE) Certification from the State of Indiana when they are potential sources.
- The City will divide large contracts, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority business, and women's business enterprises.
- The City will require all prime contractors, if subcontracts are to be let, to take the affirmative

steps listed above.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City received \$784,574.08 in HOME program income and \$69,920.27 in CDBG program income during the program year. All income was generated from home rehabilitation loans. The funds were used to reduce the amount of funds drawn from the City's Treasury account, and therefore the expenditures were applied to HOME-funded projects and administration. For a summary of the owner characteristics of the units assisted, please refer to Table 3 for race and ethnicity information and Table 14 for income data.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City's federally funded housing programs assisted 2 homebuyers purchase their homes and assisted 28 families at risk of homelessness achieve stable permanent housing.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 15 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 16 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

**Recipient Name** HAMMOND

**Organizational DUNS Number** 067479923

**UEI  
EIN/TIN Number** 356001054

**Identify the Field Office** INDIANAPOLIS

**Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance** Indiana Balance of State

**ESG Contact Name**

**Prefix** Mrs

**First Name** OWANA

**Middle Name** J

**Last Name** MILLER

**Suffix**

**Title** Community Development Director

CAPER



**ESG Contact Address**

**Street Address 1** 5925 Calumet Avenue

**Street Address 2**

**City** Hammond

**State** IN

**ZIP Code** -

**Phone Number** 2198537330

**Extension**

**Fax Number** 2198536538

**Email Address** millero@gohammond.com

**ESG Secondary Contact**

**Prefix** Ms

**First Name** CARYN

**Last Name** JANIGA

**Suffix**

**Title** Finance Manager

**Phone Number** 2198537315

**Extension**

**Email Address** janigac@gohammond.com

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 04/01/2022

**Program Year End Date** 03/31/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** HAVEN HOUSE

**City:** Hammond

**State:** IN

**Zip Code:** 46325, 0508

**DUNS Number:** 779940923

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 50,000

**Subrecipient or Contractor Name:** INNER MISSION

**City:** Hammond

**State:** IN

**Zip Code:** 46325, 0706

**DUNS Number:** 966622701

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 50,000

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	33
Children	20
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>53</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	3
Children	7
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>10</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	141
Children	128
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>269</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	177
Children	155
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>332</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	90
Female	242
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0

<b>Total</b>	<b>332</b>
--------------	------------

**Table 21 – Gender Information**

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	154
18-24	32
25 and over	146
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>332</b>

**Table 22 – Age Information**

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	5	2	0	3
Victims of Domestic Violence	130	0	0	130
Elderly (62+)	9	2	0	7
HIV/AIDS	1	0	0	1
Chronically Homeless	2	0	0	2

<b>Persons with Disabilities:</b>				
Severely Mentally Ill	36	0	0	36
Chronic Substance Abuse	10	0	0	10
Other Disability	60	9	0	51
Total (Unduplicated if possible)	246	13	0	233

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	13,140
Total Number of bed-nights provided	5,822
Capacity Utilization	44.31%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2021	2020
Expenditures for Rental Assistance	0	56,901.79	67,693.83
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>56902.79</b>	<b>67693.83</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2021	2020
Expenditures for Rental Assistance	0	15,465.44	15,515.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>15,465.44</b>	<b>15,515.00</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2021	2020
Essential Services	0	0	0
Operations	60,574.43	31,560.44	0



Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>60,574.43</b>	<b>31,560.44</b>	<b>0</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2022	2021	2020
Street Outreach	0	0	0
HMIS	0	0	0
Administration	1,938.11	6,120.93	0

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2022	2021	2020
	62,512.54	110,048.60	83,208.83

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	2022	2021	2020
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>
	17,192	60,579	0

**findTable 31 - Total Amount of Funds Expended on ESG Activities**

# Attachment

## CV Cares Act Addendum

### Summary

In response to the COVID-19 pandemic, the City of Hammond amended its PY2019 Annual Action Plan and PY2017-2021 Consolidated Plan to allocate \$1,665,837 of Community Development Block Grant (CDBG) and \$1,284,396 of Emergency Solutions Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD) through the CARES Act. The amendment added the response to COVID-19 as a high priority need and the preparation, prevention, and response to COVID-19 as a goal. The funds were allocated to the following funding categories.

<b>Program</b>	<b>Total</b>
<b>CDBG</b>	
Business Assistance	\$1,171,263
Social Services	\$195,836
Administration	\$98,738
Housing Assistance	\$200,000
<b>Subtotal</b>	<b>\$1,665,837</b>
<b>ESG</b>	
Housing Assistance	\$1,102,213
Shelter Assistance	\$83,180
Administration	\$99,003
<b>Subtotal</b>	<b>\$1,284,396</b>
<b>Recaptured ESG</b>	(67,551)
<b>Grand Total</b>	<b>\$2,815,131</b>

The City is seeking comments on the use of CDBG and ESG funds for COVID-19 mitigation purposes. The City will consider all comments received before 5:00 PM on June 30<sup>th</sup>, 2023 before submitting the proposal to HUD. The City will continue to accept comments from the public after its submittal and use public comments to guide and inform possible future amendments. The preferred method for submitting comments is to send them via email to: [millero@gohammond.com](mailto:millero@gohammond.com). Comments can also be mailed to:

Hammond City Hall  
ATTN: Owana Miller  
5925 Calumet Avenue  
Hammond, IN 46320

## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

This report summarizes the accomplishments realized through the end of the City's 2022 Program Year that ended on March 31st, 2022. Some of the highlights of the program year include:

- The City provided assistance to four non-profits, in addition to the four non-profits assisted in the previous program year, to provide supportive services to residents affected by COVID-19. The non-profits assisted in 2020 included Meals on Wheels, Parents as Teachers, Hammond Legal Aid, and We Care From the Heart. These agencies provided supportive services to a total of 225 persons. The non-profits assisted in 2022 included Northshore Health Services, Hammond Sanitary District, Haven House, and InnerMission. Legal Aid also received additional COVID-19 response funding in 2022. The 2022-funded programs are all ongoing and will continue to provide services in response to COVID-19 in the upcoming program year.
- The City used ESG funding to provide rental assistance and case management to renters at risk of homelessness and homeless persons in shelters trying to locate housing and leave shelter environments. During the program year, the City assisted 4 households transition from living in a shelter into stable permanent housing and prevented homelessness for 28 households.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

The performance of the City's CARES Act funded programs have improved since the previous program year. In 2020, the Job Retention Program was very successful in providing much needed assistance to local businesses to help retain staffing. In addition, the operating subsidies provided to the non-profits was successful in assisting those agencies better meet the needs of their clients affected by COVID-19.

The Homeless Prevention and Rapid Rehousing Programs have been successful in assisting a growing number of households during the 2022 program year. The City has conducted significant outreach through its partner agencies and through the courts system in order to ensure that renters were aware of the assistance available. The end of the eviction moratorium caused many Hammond residents to face imminent risk of losing their housing. This caused a large increase in number of applicants to apply for Homeless Prevention funds. The Rapid Rehousing Program assisted 10 people transition from living in the shelter to stable permanent housing.

### **Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All of the funds provided through the CARES Act were programmed to prepare for, prevent, and respond to the effects of the COVID-19 pandemic. Below is a brief summary of each of the funded projects and their accomplishments during the 2022 program year.

### **COVID-19 ESG Rapid Rehousing and Homeless Prevention Assistance \$1,012,213**

ESG funds were budgeted to the City's Homeless Prevention and Rapid Rehousing programs administered internally by the City. Through the end of the program year, the City assisted 28 households with homeless prevention assistance, and the Rapid Rehousing Program assisted 4 households transition from living in the shelter to stable permanent housing. The program performance was positively impacted by the end of the eviction moratorium and outreach efforts, though the City continued to struggle locating available rental units for those leaving the shelters. As of the end of the program year, \$155,576.06 has been expended on the two programs. The City will continue to make the remaining funds available in the upcoming program year.

### **InnerMission Case Management \$120,000**

Through the onset of COVID-19, the City began to prioritize Case Management. CDBG and ESG funds were provided to InnerMission to facilitate the City's Case Management Program that is offered and strongly encouraged to all Homeless Prevention, Rapid Rehousing, and TBRA rental clients. The goal of the program is to help expedite individuals or households to self-sufficiency by providing a variety of social services, referrals, and one-on-one counseling. InnerMission provided case management services to 27 families during the 2022 program year. Case management will continue to be available in the upcoming program year.

### **COVID-19 ESG Shelter Assistance \$45,629**

ESG funds were provided to two local shelters, Haven House and InnerMission, to help address COVID-19 concerns in their facilities during program year 2021. The City will continue to make these funds available to the shelters to meet ongoing needs related to COVID-19.

### **COVID-19 We Care From the Heart \$65,592**

CDBG funds were provided to We Care From the Heart for case management and in-care services to seniors and disabled persons. An increased demand for this service was caused by the COVID-19 pandemic. The program assisted 9 households. At the end of the 2021 program year, We Care From the Heart was provided an additional \$35,000 for the Caring Hearts Senior and Disabled COVID-19 Response Program. The program will provide low-to-moderate-income seniors and disabled persons with needed transportation to receive medical attention at the onset of COVID-19, helping them to stay safe and healthy. The program will set aside a dedicated staff who will call each of the seniors and referrals that they receive on a weekly basis. The intake staff will continue to provide care management, in-home care services, and schedule program participants bi-weekly Covid testing performed by certified staff for 9 households.

### **COVID-19 Northshore Health Services Vaccine Program \$50,000**

CDBG funds were provided to Northshore to increase accessibility of the COVID-19 vaccination in Hammond. NorthShore Health Centers provides full-time employees involved in community outreach and transportation fares, as well as a full-time nurse that administers the COVID-19 vaccination. They

also provide the low-to-moderate income population with needed education regarding the importance of the COVID-19 vaccine. This program began in October 2021 and struggled the first few months as COVID cases were on the rise and many facilities were not allowing in-person visitors. However, they expect to expend all funds by November 2022 as COVID restrictions have started to ease.

**COVID-19 Sanitary District Utility Assistance Program \$190,000**

CDBG funds provide up to \$500 in utility assistance to eligible Hammond residents who are unable to make utility payments due to the COVID-19 pandemic. The program expended \$15,304.86 in the program year, assisting 43 households. The remaining balance will be used to provide utility assistance to eligible residents in the upcoming program year.

# 2022 CAPER IDIS Reports



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2022  
 HAMMOND , IN

DATE: 06-12-23  
 TIME: 16:06  
 PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,080,312.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	31,769.44
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,112,081.44

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	713,434.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	713,434.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	651,025.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	566,854.44
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,931,314.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	180,766.65

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	713,434.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	713,434.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	221,299.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	221,299.97
32 ENTITLEMENT GRANT	2,080,312.00
33 PRIOR YEAR PROGRAM INCOME	64,882.05
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,145,194.05
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.32%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	651,025.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	651,025.87
42 ENTITLEMENT GRANT	2,080,312.00
43 CURRENT YEAR PROGRAM INCOME	31,769.44
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,112,081.44
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	30.82%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	22	1995	6637231	Windrich Park	03F	LMA	\$19,836.00
2021	22	1995	6645628	Windrich Park	03F	LMA	\$107,079.00
2021	22	1995	6655125	Windrich Park	03F	LMA	\$11,775.00
2021	22	1995	6685358	Windrich Park	03F	LMA	\$3,292.80
2022	20	2037	6632543	ADA Kayak Ramp	03F	LMA	\$41,084.70
2022	20	2037	6662012	ADA Kayak Ramp	03F	LMA	\$6,835.74
					<b>03F Matrix Code</b>		<b>\$189,903.24</b>
2022	19	2046	6733569	Meals on Wheels	05A	LMC	\$2,854.73
					<b>05A Matrix Code</b>		<b>\$2,854.73</b>
2021	15	1978	6631489	Hammond Legal Aid Clinic	05C	LMC	\$6,250.00
2022	14	2047	6733569	Hammond Legal Aid Clinic	05C	LMC	\$6,250.00
					<b>05C Matrix Code</b>		<b>\$12,500.00</b>
2021	11	1983	6619890	Parents as Teachers	05D	LMC	\$2,914.77
2021	11	1983	6631489	Parents as Teachers	05D	LMC	\$2,585.09
2021	12	1973	6619890	Youth Sports	05D	LMC	\$8,490.00
2021	12	1973	6626162	Youth Sports	05D	LMC	\$6,188.00
2021	12	1973	6632543	Youth Sports	05D	LMC	\$16,329.07
2021	12	1973	6637231	Youth Sports	05D	LMC	\$9,101.00
2021	12	1973	6645628	Youth Sports	05D	LMC	\$22.50
2021	12	1973	6654897	Youth Sports	05D	LMC	\$3,683.95
2021	12	1973	6655125	Youth Sports	05D	LMC	\$5,690.00
2021	12	1973	6667478	Youth Sports	05D	LMC	\$4,318.00
2021	12	1973	6672468	Youth Sports	05D	LMC	\$3,630.00
2021	12	1973	6680115	Youth Sports	05D	LMC	\$7,525.00
2021	12	1973	6690817	Youth Sports	05D	LMC	\$6,543.00
2021	13	1974	6645628	Big Brothers Big Sisters	05D	LMC	\$8,500.00
2022	9	2039	6632543	Mental Health America Parents as Teachers	05D	LMC	\$19,114.96
2022	9	2039	6733569	Mental Health America Parents as Teachers	05D	LMC	\$5,407.50
2022	9	2039	6743527	Mental Health America Parents as Teachers	05D	LMC	\$2,658.74
2022	9	2039	6749561	Mental Health America Parents as Teachers	05D	LMC	\$2,798.61
2022	10	2040	6632543	Youth Sports Recreation	05D	LMC	\$527.23
2022	10	2040	6726991	Youth Sports Recreation	05D	LMC	\$1,483.00
2022	10	2040	6733072	Youth Sports Recreation	05D	LMC	\$4,484.81
2022	10	2040	6733569	Youth Sports Recreation	05D	LMC	\$1,800.00
2022	10	2040	6738617	Youth Sports Recreation	05D	LMC	\$15,177.00
2022	10	2040	6743527	Youth Sports Recreation	05D	LMC	\$60.00
2022	10	2040	6747735	Youth Sports Recreation	05D	LMC	\$3,844.13
2022	10	2040	6749561	Youth Sports Recreation	05D	LMC	\$4,600.00
					<b>05D Matrix Code</b>		<b>\$147,476.36</b>
2022	8	2038	6726991	YMCA Child Care Program	05L	LMC	\$40,000.00
					<b>05L Matrix Code</b>		<b>\$40,000.00</b>
2022	12	2043	6726991	New Hope Too Food Pantry	05W	LMC	\$10,000.00
2022	13	2042	6726991	Greater Hammond Food Pantry	05W	LMC	\$8,468.88
					<b>05W Matrix Code</b>		<b>\$18,468.88</b>
2021	6	1965	6632543	Emergency Housing Repair	14A	LMH	\$2,455.94
2021	6	1965	6654897	Emergency Housing Repair	14A	LMH	\$2,245.43
2021	6	1965	6667478	Emergency Housing Repair	14A	LMH	\$3,140.00
2021	6	1965	6733072	Emergency Housing Repair	14A	LMH	\$2,455.94
2021	6	1965	6747735	Emergency Housing Repair	14A	LMH	\$2,105.09





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	7	1966	6652060	Roof Program	14A	LMH	\$126.30	
2021	7	1966	6685358	Roof Program	14A	LMH	\$84.20	
2021	7	1966	6690817	Roof Program	14A	LMH	\$183.25	
2021	7	1966	6696670	Roof Program	14A	LMH	\$8,500.00	
2021	8	1967	6626162	Ramp Program	14A	LMH	\$5,650.00	
2021	8	1967	6632543	Ramp Program	14A	LMH	\$5,805.94	
2021	8	1967	6637231	Ramp Program	14A	LMH	\$9,975.00	
2021	8	1967	6652060	Ramp Program	14A	LMH	\$9,155.00	
2021	8	1967	6654897	Ramp Program	14A	LMH	\$3,683.95	
2021	8	1967	6667478	Ramp Program	14A	LMH	\$16,812.00	
2021	8	1967	6690817	Ramp Program	14A	LMH	\$18,095.00	
2021	8	1967	6733072	Ramp Program	14A	LMH	\$4,671.68	
2022	2	2055	6747735	Ramp Program	14A	LMH	\$4,004.30	
2022	2	2055	6749561	Ramp Program	14A	LMH	\$5,250.00	
							<b>14A Matrix Code</b>	<b>\$104,399.02</b>
2021	5	1964	6654897	Housing Services	14J	LMH	\$6,493.63	
2021	5	1964	6733072	Housing Services	14J	LMH	\$6,585.42	
							<b>14J Matrix Code</b>	<b>\$13,079.05</b>
2021	21	1970	6632543	Code Enforcement	15	LMA	\$35,000.00	
2021	21	1970	6645628	Code Enforcement	15	LMA	\$35,000.00	
							<b>15 Matrix Code</b>	<b>\$70,000.00</b>
2021	20	2020	6619890	Business Assistance- Pretti N Minks	18A	LMA	\$3,000.00	
2021	20	2021	6619890	Business Assistance- McGing Painting LLC	18A	LMA	\$3,000.00	
2021	20	2023	6631489	Business Assistance- Snow & Ice Pros, Inc.	18A	LMA	\$2,995.00	
2021	20	2025	6637231	Business Assistance- Revival Tattoo Parlor	18A	LMA	\$3,000.00	
2021	20	2026	6637231	Business Assistance- Kube Sports Complex LLC	18A	LMA	\$3,000.00	
2021	20	2027	6645628	Business Assistance- Bella Hair Studio	18A	LMA	\$3,000.00	
2021	20	2028	6645628	Business Assistance- Purple Steer Restaurant	18A	LMA	\$3,000.00	
2021	20	2029	6645628	Business Assistance- The Dance Connection	18A	LMA	\$2,963.88	
2021	26	1993	6619890	Economic Development Delivery	18A	LMD	\$5,500.00	
2022	26	2059	6726991	Economic Development Delivery	18A	LMD	\$5,500.00	
2022	26	2059	6733072	Economic Development Delivery	18A	LMD	\$28,428.02	
2022	26	2059	6747735	Economic Development Delivery	18A	LMD	\$24,366.88	
2022	26	2065	6632543	Business Assistance- Tucker's Beauty College LLC	18A	LMA	\$3,000.00	
2022	26	2066	6632543	Business Assistance- A Helpers Heart Home Care	18A	LMA	\$3,000.00	
2022	26	2067	6632543	Business Assistance- Gifted Hands Academy	18A	LMA	\$2,999.43	
2022	26	2068	6632543	Business Assistance- Mr. Freeze Heating & Cooling	18A	LMA	\$3,000.00	
2022	26	2069	6632543	Business Assistance- Potato Express LLC	18A	LMA	\$2,999.99	
2022	26	2070	6632543	Business Assistance- Courageous Spaces Counseling & Consulting, PLLC	18A	LMA	\$3,000.00	
2022	26	2071	6632543	Business Assistance- McCoy & Sons, Inc.	18A	LMA	\$3,000.00	
2022	26	2073	6726991	Business Assistance- Grisolia's Concrete & Landscaping	18A	LMA	\$3,000.00	
2022	26	2077	6726991	Business Assistance- Emerald Green Restaurant at Lost Marsh	18A	LMA	\$3,000.00	
							<b>18A Matrix Code</b>	<b>\$114,753.20</b>
<b>Total</b>								<b>\$713,434.48</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	19	2046	6733569	No	Meals on Wheels	B21MC180006	EN	05A	LMC	\$2,854.73
									<b>05A Matrix Code</b>	<b>\$2,854.73</b>
2021	15	1978	6631489	No	Hammond Legal Aid Clinic	B20MC180006	EN	05C	LMC	\$6,250.00
2022	14	2047	6733569	No	Hammond Legal Aid Clinic	B21MC180006	EN	05C	LMC	\$6,250.00
									<b>05C Matrix Code</b>	<b>\$12,500.00</b>
2021	11	1983	6619890	No	Parents as Teachers	B21MC180006	EN	05D	LMC	\$2,914.77
2021	11	1983	6631489	No	Parents as Teachers	B20MC180006	EN	05D	LMC	\$2,585.09
2021	12	1973	6619890	No	Youth Sports	B21MC180006	EN	05D	LMC	\$8,460.00
2021	12	1973	6626162	No	Youth Sports	B20MC180006	EN	05D	LMC	\$6,188.00
2021	12	1973	6632543	No	Youth Sports	B20MC180006	EN	05D	LMC	\$16,329.07
2021	12	1973	6637231	No	Youth Sports	B20MC180006	EN	05D	LMC	\$9,101.00
2021	12	1973	6645628	No	Youth Sports	B21MC180006	EN	05D	LMC	\$22.50
2021	12	1973	6654897	No	Youth Sports	B21MC180006	EN	05D	LMC	\$3,883.95
2021	12	1973	6655125	No	Youth Sports	B21MC180006	EN	05D	LMC	\$5,660.00
2021	12	1973	6667478	No	Youth Sports	B21MC180006	EN	05D	LMC	\$4,318.00
2021	12	1973	6672468	No	Youth Sports	B21MC180006	EN	05D	LMC	\$3,630.00
2021	12	1973	6680115	No	Youth Sports	B21MC180006	EN	05D	LMC	\$7,525.00
2021	12	1973	6690817	No	Youth Sports	B21MC180006	EN	05D	LMC	\$3,978.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2021	12	1973	6690817	No	Youth Sports	B22MC180006	PI	05D	LMC	\$2,566.00	
2021	13	1974	6645628	No	Big Brothers Big Sisters	B21MC180006	EN	05D	LMC	\$8,500.00	
2022	9	2039	6632543	No	Mental Health America Parents as Teachers	B20MC180006	EN	05D	LMC	\$19,114.98	
2022	9	2039	6733569	No	Mental Health America Parents as Teachers	B21MC180006	EN	05D	LMC	\$5,407.50	
2022	9	2039	6743527	No	Mental Health America Parents as Teachers	B22MC180006	PI	05D	LMC	\$2,668.74	
2022	9	2039	6749561	No	Mental Health America Parents as Teachers	B22MC180006	PI	05D	LMC	\$2,798.81	
2022	10	2040	6632543	No	Youth Sports Recreation	B20MC180006	EN	05D	LMC	\$527.23	
2022	10	2040	6726991	No	Youth Sports Recreation	B20MC180006	EN	05D	LMC	\$1,483.00	
2022	10	2040	6733072	No	Youth Sports Recreation	B21MC180006	EN	05D	LMC	\$4,484.81	
2022	10	2040	6733569	No	Youth Sports Recreation	B21MC180006	EN	05D	LMC	\$1,800.00	
2022	10	2040	6738617	No	Youth Sports Recreation	B20MC180006	EN	05D	LMC	\$1,845.96	
2022	10	2040	6738617	No	Youth Sports Recreation	B21MC180006	EN	05D	LMC	\$13,331.04	
2022	10	2040	6743527	No	Youth Sports Recreation	B22MC180006	PI	05D	LMC	\$60.00	
2022	10	2040	6747735	No	Youth Sports Recreation	B21MC180006	EN	05D	LMC	\$3,844.13	
2022	10	2040	6749561	No	Youth Sports Recreation	B21MC180006	EN	05D	LMC	\$4,800.00	
										<b>05D Matrix Code</b>	<b>\$147,476.36</b>
2022	8	2038	6726991	No	YMCA Child Care Program	B20MC180006	EN	05L	LMC	\$40,000.00	
										<b>05L Matrix Code</b>	<b>\$40,000.00</b>
2022	12	2043	6726991	No	New Hope Too Food Pantry	B20MC180006	EN	05W	LMC	\$10,000.00	
2022	13	2042	6726991	No	Greater Hammond Food Pantry	B20MC180006	EN	05W	LMC	\$8,468.88	
										<b>05W Matrix Code</b>	<b>\$18,468.88</b>
										<b>No Activity to prevent, prepare for, and respond to Coronavirus</b>	<b>\$221,299.97</b>
<b>Total</b>											<b>\$221,299.97</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	23	1989	6637231	2021 CDBG Admin	21A		\$193.00	
2021	23	1989	6645628	2021 CDBG Admin	21A		\$30,625.00	
2021	23	1989	6652060	2021 CDBG Admin	21A		\$144.75	
2021	23	1989	6654897	2021 CDBG Admin	21A		\$86,846.62	
2021	23	1989	6662012	2021 CDBG Admin	21A		\$144.75	
2021	23	1989	6685358	2021 CDBG Admin	21A		\$2,720.08	
2021	23	1989	6696670	2021 CDBG Admin	21A		\$50.00	
2021	23	1989	6715522	2021 CDBG Admin	21A		\$226,783.52	
2021	23	1989	6726962	2021 CDBG Admin	21A		\$94,805.00	
2022	21	2051	6715522	2022 CDBG Admin	21A		\$38,515.00	
2022	21	2051	6726962	2022 CDBG Admin	21A		\$53,271.93	
2022	21	2051	6726991	2022 CDBG Admin	21A		\$193.00	
2022	21	2051	6733072	2022 CDBG Admin	21A		\$62,059.07	
2022	21	2051	6733569	2022 CDBG Admin	21A		\$88.95	
2022	21	2051	6738617	2022 CDBG Admin	21A		\$722.79	
2022	21	2051	6747735	2022 CDBG Admin	21A		\$53,882.41	
							<b>21A Matrix Code</b>	<b>\$651,025.87</b>
<b>Total</b>								<b>\$651,025.87</b>



<b>PART I: SUMMARY OF CDBG-CV RESOURCES</b>	
01 CDBG-CV GRANT	1,665,837.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,665,837.00
<b>PART II: SUMMARY OF CDBG-CV EXPENDITURES</b>	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,383,114.28
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	92,702.50
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,475,816.78
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	190,020.22
<b>PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT</b>	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,383,114.28
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,383,114.28
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,383,114.28
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
<b>PART IV: PUBLIC SERVICE (PS) CALCULATIONS</b>	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	330,454.20
17 CDBG-CV GRANT	1,665,837.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	19.84%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	92,702.50
20 CDBG-CV GRANT	1,665,837.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.56%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1815	6407568	Covid-19 Business Assistance Program Delivery	18A	LMA	\$5,450.00
			6413685	Covid-19 Business Assistance Program Delivery	18A	LMA	\$50.00
			6418017	Covid-19 Business Assistance Program Delivery	18A	LMA	\$660.00
			6431042	Covid-19 Business Assistance Program Delivery	18A	LMA	\$300.00
			6496943	Covid-19 Business Assistance Program Delivery	18A	LMA	\$200.00
			6522731	Covid-19 Business Assistance Program Delivery	18A	LMA	\$10,000.00
			6565428	Covid-19 Business Assistance Program Delivery	18A	LMA	\$500.00
			6566354	Covid-19 Business Assistance Program Delivery	18A	LMA	\$1,811.08
		1816	6418017	CV Business Assistance - Circle Tool Supply, LLC	18A	LMA	\$5,000.00
		1817	6418017	CV Business Assistance - P&A Beauty Salon, LLC	18A	LMA	\$10,000.00
		1818	6418017	CV Business Assistance - Freddy's Steak House	18A	LMA	\$10,000.00
		1819	6426258	CV Business Assistance - Mike Williams Insurance Agency	18A	LMA	\$2,282.00
		1820	6418017	CV Business Assistance - Hammond Fence Company of Indiana	18A	LMA	\$10,000.00
		1821	6418017	CV Business Assistance - Marble Metals Recycling	18A	LMA	\$10,000.00
		1822	6418017	CV Business Assistance - Pudlos Bar & Grill	18A	LMA	\$10,000.00
		1823	6434388	CV Business Assistance - Law Office of Eduardo Fontanez	18A	LMA	\$5,000.00
		1824	6418017	CV Business Assistance - Godshalk Law Office	18A	LMA	\$10,000.00
		1825	6418017	CV Business Assistance - Howard's Tree Service	18A	LMA	\$10,000.00
		1826	6418017	CV Business Assistance - The Wheel Restaurant	18A	LMA	\$10,000.00
		1827	6418017	CV Business Assistance - Garcia Consulting Engineers	18A	LMA	\$10,000.00
		1828	6418017	CV Business Assistance - Cardinal Mechanical Services	18A	LMA	\$10,000.00
		1829	6418017	CV Business Assistance - Hessville Restaurant	18A	LMA	\$10,000.00
		1830	6418017	CV Business Assistance - Bellsom Electric	18A	LMA	\$10,000.00
		1831	6418017	CV Business Assistance - McCoy and Sons, Inc.	18A	LMA	\$10,000.00
		1832	6428863	CV Business Assistance - Byway Brewing Company, LLC	18A	LMA	\$10,000.00
		1833	6418017	CV Business Assistance - Law Offices of John R. Cantrell, P.C.	18A	LMA	\$10,000.00
		1834	6418017	CV Business Assistance - Midwest Accounting, LLC	18A	LMA	\$10,000.00
		1835	6418017	CV Business Assistance - The Tattoo Lady	18A	LMA	\$10,000.00
		1836	6418017	CV Business Assistance - Capriotti's Sandwich Shop	18A	LMA	\$10,000.00
		1837	6418017	CV Business Assistance - RSL Clothing and Exclusives, Inc.	18A	LMA	\$10,000.00
		1838	6418017	CV Business Assistance - Fankie V's Bar and Grill	18A	LMA	\$10,000.00
		1839	6418017	CV Business Assistance - P.H. Mueller Sons, Inc.	18A	LMA	\$359.00
		1840	6431042	CV Business Assistance - Steve E. Haddad, Attorney at Law	18A	LMA	\$10,000.00
		1841	6413685	CV Business Assistance - Dick's R U Crazy, Inc.	18A	LMA	\$10,000.00
		1842	6418017	CV Business Assistance - Beatniks on Conkey	18A	LMA	\$1,351.00
		1843	6426258	CV Business Assistance - Welcome Inn, LLC	18A	LMA	\$10,000.00
		1844	6418017	CV Business Assistance - Mister Joes	18A	LMA	\$10,000.00



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2019	27	1845	6418017	CV Business Assistance - 5th Amendment Pub	18A	LMA	\$10,000.00
		1846	6418017	CV Business Assistance - LMR Industries	18A	LMA	\$10,000.00
		1847	6428863	CV Business Assistance - Stella V.ie Cafe	18A	LMA	\$10,000.00
		1848	6418017	CV Business Assistance - Madvek's Doghouse	18A	LMA	\$10,000.00
		1849	6418017	CV Business Assistance - Karla Y. Baca Agency, LLC	18A	LMA	\$10,000.00
		1850	6418017	CV Business Assistance - UNO Insurance	18A	LMA	\$9,104.00
		1851	6418017	CV Business Assistance - Peaceful Palace Child Care Center	18A	LMA	\$10,000.00
		1852	6418031	CV Business Assistance - Home Plate Pub	18A	LMA	\$10,000.00
		1853	6418031	CV Business Assistance - The Emerald Green at Lost Marsh	18A	LMA	\$10,000.00
		1854	6418031	CV Business Assistance - Billy Bears Incorporated	18A	LMA	\$10,000.00
		1855	6467594	CV Business Assistance - Big League Barber Shop, LLC	18A	LMA	\$10,000.00
		1856	6418031	CV Business Assistance - The Alarm Shop	18A	LMA	\$10,000.00
		1857	6418031	CV Business Assistance - Woodmar Auto Care & Towing, Inc.	18A	LMA	\$10,000.00
		1858	6418031	CV Business Assistance - Baby Gymboree	18A	LMA	\$10,000.00
		1859	6418031	CV Business Assistance - UTTC Ultimate Taekwondo Training Center	18A	LMA	\$10,000.00
		1860	6413685	CV Business Assistance - Chuck & Irene's Bar	18A	LMA	\$10,000.00
		1861	6431042	CV Business Assistance - 2311 LLC	18A	LMA	\$3,745.00
		1862	6413685	CV Business Assistance - Snow and Ice Pros Inc.	18A	LMA	\$10,000.00
		1863	6413685	CV Business Assistance - Skarewitz Uniforms	18A	LMA	\$10,000.00
		1864	6414710	CV Business Assistance - Boulevard Lounge Inc.	18A	LMA	\$10,000.00
		1865	6413685	CV Business Assistance - Tacos El Guero, LLC	18A	LMA	\$10,000.00
		1866	6428863	CV Business Assistance - Keilman Enterprise, Inc.	18A	LMA	\$5,000.00
		1867	6413685	CV Business Assistance - Hessville Mufflers Inc.	18A	LMA	\$10,000.00
		1868	6413685	CV Business Assistance - Michelle's Dance Center	18A	LMA	\$10,000.00
		1869	6418031	CV Business Assistance - Lynette's Salon	18A	LMA	\$6,366.00
		1870	6418031	CV Business Assistance - Lisa's Safe Haven Child Care	18A	LMA	\$10,000.00
		1871	6418031	CV Business Assistance - Cavalier Inn	18A	LMA	\$10,000.00
		1872	6418031	CV Business Assistance - 18th Street Brewery LLC	18A	LMA	\$10,000.00
		1873	6418031	CV Business Assistance - Advanced Engineering Services (AES)	18A	LMA	\$10,000.00
		1874	6418031	CV Business Assistance - Bella Hair Studio	18A	LMA	\$10,000.00
		1875	6418031	CV Business Assistance - Hammond Salvage Resale	18A	LMA	\$2,975.00
		1876	6413685	CV Business Assistance - Tumble Inn	18A	LMA	\$10,000.00
		1877	6418031	CV Business Assistance - American Printing & Advertising, Inc.	18A	LMA	\$10,000.00
		1878	6418031	CV Business Assistance - Nechos Barberia y Salon	18A	LMA	\$9,986.00
		1879	6418031	CV Business Assistance - CTI School of Martial Arts, LLC	18A	LMA	\$6,113.00
		1880	6418031	CV Business Assistance - Marvelouz Cutz Barbershop	18A	LMA	\$10,000.00
		1881	6418031	CV Business Assistance - Illiana Neurospine Institute	18A	LMA	\$10,000.00
		1882	6426258	CV Business Assistance - Rogers Roofing Inc.	18A	LMA	\$10,000.00
		1883	6418031	CV Business Assistance - Just Toni's Sports Bar	18A	LMA	\$10,000.00
		1884	6418031	CV Business Assistance - OSI Automotive	18A	LMA	\$3,746.00
		1885	6418031	CV Business Assistance - Impact Nutrition	18A	LMA	\$10,000.00
		1886	6418031	CV Business Assistance - Columbia Lock & Key LLC	18A	LMA	\$10,000.00
		1887	6418031	CV Business Assistance - Grisolia's Concrete Work	18A	LMA	\$8,254.00
		1888	6418031	CV Business Assistance - CR Publications	18A	LMA	\$10,000.00
		1889	6426258	CV Business Assistance - Robert's Pool	18A	LMA	\$10,000.00
		1890	6413685	CV Business Assistance - Prestige Auto Care	18A	LMA	\$10,000.00
		1891	6413685	CV Business Assistance - Aurelios is Pizza	18A	LMA	\$10,000.00
		1892	6418031	CV Business Assistance - Gonzalez Electric Heating & Cooling	18A	LMA	\$10,000.00
		1895	6418031	CV Business Assistance - Cousin Vinny's Deli	18A	LMA	\$10,000.00
		1896	6418031	CV Business Assistance - Tzatziki Indiana, LLC	18A	LMA	\$10,000.00
		1897	6418031	CV Business Assistance - Tasty Treats	18A	LMA	\$9,509.00
		1898	6418031	CV Business Assistance - Gametime III	18A	LMA	\$10,000.00
		1899	6413685	CV Business Assistance - Kennedy House of Pancakes	18A	LMA	\$10,000.00
		1900	6413685	CV Business Assistance - Porter's Tap	18A	LMA	\$10,000.00
		1901	6413685	CV Business Assistance - Gomez Tacos & Pizza	18A	LMA	\$10,000.00
		1902	6413685	CV Business Assistance - Spiros Country and Western Bar	18A	LMA	\$10,000.00
		1903	6418031	CV Business Assistance - Hopman Rug Cleaners	18A	LMA	\$10,000.00
		1904	6413685	CV Business Assistance - Purple Steer Restaurant	18A	LMA	\$10,000.00
		1905	6413685	CV Business Assistance - Schoop's Hamburger of South Hammond	18A	LMA	\$10,000.00
		1906	6413685	CV Business Assistance - Calumet 6408 Inc.	18A	LMA	\$5,000.00
		1907	6413685	CV Business Assistance - Five Star Nutrition	18A	LMA	\$9,335.00





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2019	27	1908	6414710	CV Business Assistance - Flights Tap Room and Whiskey Lounge	18A	LMA	\$10,000.00
		1909	6413685	CV Business Assistance - Dance Connection Inc.	18A	LMA	\$10,000.00
		1910	6413685	CV Business Assistance - Olympia Lanes	18A	LMA	\$10,000.00
		1911	6413685	CV Business Assistance - JZ Nail Spa	18A	LMA	\$10,000.00
		1913	6428863	CV Business Assistance - Hair Is Your Glory Hair Salon	18A	LMA	\$2,340.00
		1914	6413685	CV Business Assistance - Flat Rock Tap, Inc.	18A	LMA	\$10,000.00
		1915	6413685	CV Business Assistance - Calumet Blue Print, Inc.	18A	LMA	\$8,290.00
		1916	6413685	CV Business Assistance - Valley Fresh Produce Inc.	18A	LMA	\$10,000.00
		1925	6441382	CV Business Assistance- New Petros Restaurant	18A	LMA	\$10,000.00
		1927	6441382	CV Business Assistance- Zantes Restaurant	18A	LMA	\$10,000.00
		1928	6441382	CV Business Assistance- Neelam 101 dba All Star Gas	18A	LMA	\$10,000.00
		1929	6441382	CV Business Assistance- Seda Inc.	18A	LMA	\$9,928.00
		1931	6441382	CV Business Assistance- The Henry Company Inc.	18A	LMA	\$10,000.00
		1932	6441382	CV Business Assistance- Flo's Kenwood Tap	18A	LMA	\$10,000.00
		1933	6449286	CV Business Assistance- Vazquez Development LLC dba WJOB	18A	LMA	\$7,410.00
		1934	6441382	CV Business Assistance- Torres Accounting and Tax Service LLC	18A	LMA	\$10,000.00
		1935	6441382	CV Business Assistance- Hessville Thrift & Overstock	18A	LMA	\$10,000.00
		1936	6441382	CV Business Assistance- Salon Opulence	18A	LMA	\$10,000.00
		1937	6449286	CV Business Assistance- JED TV	18A	LMA	\$2,596.00
		1956	6522731	CV- Business Assistance - Tucker's Beauty College	18A	LMA	\$10,000.00
		1957	6522731	CV- Business Assistance - Balkan Products, Inc.	18A	LMA	\$10,000.00
		1959	6522731	CV- Business Assistance for Balderas & Balderas Corp	18A	LMA	\$10,000.00
		2019	6614649	CV- Business Assistance Ice Kube Sports Complex LLC	18A	LMA	\$10,000.00
	28	1787	6482495	Mental Health America / PAT - CV	05O	LMC	\$17,500.00
		1789	6454909	Hammond Legal Aid Clinic-CV	05C	LMC	\$5,000.00
			6512671	Hammond Legal Aid Clinic-CV	05C	LMC	\$5,000.00
			6517579	Hammond Legal Aid Clinic-CV	05C	LMC	\$10,000.00
			6767472	Hammond Legal Aid Clinic-CV	05C	LMC	\$10,000.00
		1790	6512671	We Care From the Heart - CV	05A	LMC	\$19,180.52
			6589212	We Care From the Heart - CV	05A	LMC	\$11,411.56
			6603467	We Care From the Heart - CV	05A	LMC	\$35,000.00
		1791	6449286	Meals on Wheels - CV	05B	LMC	\$13,690.19
			6454909	Meals on Wheels - CV	05B	LMC	\$1,309.81
		1997	6761027	CDBG CV NorthShore Vaccine	05M	LMA	\$49,084.24
		1998	6565428	CDBG CV Case Management	05Z	LMC	\$13,392.00
			6584655	CDBG CV Case Management	05Z	LMC	\$5,026.00
			6603467	CDBG CV Case Management	05Z	LMC	\$5,096.00
			6619890	CDBG CV Case Management	05Z	LMC	\$5,096.00
			6645628	CDBG CV Case Management	05Z	LMC	\$4,976.48
			6667478	CDBG CV Case Management	05Z	LMC	\$5,196.34
			6690817	CDBG CV Case Management	05Z	LMC	\$5,196.34
			6715522	CDBG CV Case Management	05Z	LMC	\$5,196.34
			6733569	CDBG CV Case Management	05Z	LMC	\$5,196.34
			6761027	CDBG CV Case Management	05Z	LMC	\$5,628.16
	29	1994	6548278	CDBG CV Housing Assistance	05Q	LMC	\$195.00
			6597664	CDBG CV Housing Assistance	05Q	LMC	\$8,311.22
			6632543	CDBG CV Housing Assistance	05Q	LMC	\$9,931.67
			6733072	CDBG CV Housing Assistance	05Q	LMC	\$19,495.44
			6747735	CDBG CV Housing Assistance	05Q	LMC	\$24,145.93
			6773933	CDBG CV Housing Assistance	05Q	LMC	\$16,128.00
		2016	6603467	CDBG CV Utility Assistance Program	05Q	LMC	\$4,243.43
			6637231	CDBG CV Utility Assistance Program	05Q	LMC	\$2,489.96
			6680115	CDBG CV Utility Assistance Program	05Q	LMC	\$3,905.38
			6726991	CDBG CV Utility Assistance Program	05Q	LMC	\$4,431.85
<b>Total</b>							<b>\$1,383,114.28</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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2019	28	1787	6482495	Mental Health America / PAT - CV	05O	LMC	\$17,500.00		
			1789	6454909	Hammond Legal Aid Clinic-CV	05C	LMC	\$5,000.00	
		1790	1789	6512671	Hammond Legal Aid Clinic-CV	05C	LMC	\$5,000.00	
				6517579	Hammond Legal Aid Clinic-CV	05C	LMC	\$10,000.00	
				6767472	Hammond Legal Aid Clinic-CV	05C	LMC	\$10,000.00	
				6512671	We Care From the Heart - CV	05A	LMC	\$19,180.52	
				6589212	We Care From the Heart - CV	05A	LMC	\$11,411.56	
				6603467	We Care From the Heart - CV	05A	LMC	\$35,000.00	
				1791	6449286	Meals on Wheels - CV	05B	LMC	\$13,690.19
					6454909	Meals on Wheels - CV	05B	LMC	\$1,309.81
				1997	6761027	CDBG CV NorthShore Vaccine	05M	LMA	\$49,084.24
				1998	1994	6565428	CDBG CV Case Management	05Z	LMC
		6584655	CDBG CV Case Management			05Z	LMC	\$5,026.00	
		6603467	CDBG CV Case Management			05Z	LMC	\$5,096.00	
		6619890	CDBG CV Case Management			05Z	LMC	\$5,096.00	
		6645628	CDBG CV Case Management			05Z	LMC	\$4,976.48	
		6667478	CDBG CV Case Management			05Z	LMC	\$5,196.34	
		6690817	CDBG CV Case Management			05Z	LMC	\$5,196.34	
		6715522	CDBG CV Case Management			05Z	LMC	\$5,196.34	
		6733569	CDBG CV Case Management			05Z	LMC	\$5,196.34	
	6761027	CDBG CV Case Management	05Z			LMC	\$5,628.16		
	29	1994	6548278	CDBG CV Housing Assistance	05Q	LMC	\$195.00		
			6597664	CDBG CV Housing Assistance	05Q	LMC	\$8,311.22		
			6632543	CDBG CV Housing Assistance	05Q	LMC	\$9,931.67		
			6733072	CDBG CV Housing Assistance	05Q	LMC	\$19,495.44		
			6747735	CDBG CV Housing Assistance	05Q	LMC	\$24,145.93		
			6773933	CDBG CV Housing Assistance	05Q	LMC	\$16,128.00		
			2016	6603467	CDBG CV Utility Assistance Program	05Q	LMC	\$4,243.43	
				6637231	CDBG CV Utility Assistance Program	05Q	LMC	\$2,489.96	
				6680115	CDBG CV Utility Assistance Program	05Q	LMC	\$3,905.38	
				6726991	CDBG CV Utility Assistance Program	05Q	LMC	\$4,431.85	
	<b>Total</b>							<b>\$330,454.20</b>	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	31	2064	6708144	CDBG-CV Administration	21A		\$54,692.50
			6715522	CDBG-CV Administration	21A		\$38,010.00
<b>Total</b>							<b>\$92,702.50</b>