

SPONSOR: Dan Spitale  
Councilman at Large

ORDINANCE NO. 9499

**21-05**

AN ORDINANCE APPROPRIATING THE PROCEEDS OF THE ANNUAL ACTION PLAN AND DEALING WITH OTHER MATTERS PERTAINING TO THE EXPENDITURE OF PLAN PROCEEDS FOR PROGRAM YEAR 2021

WHEREAS, the City of Hammond is the recipient of CDBG, ESG, AND HOME funds which need to be appropriated; and must have a public hearing, for which the Clerk of the Common Council is hereby directed to make arrangements, and being subject to the approval of the State Board of Tax Commissioners.

AND NOW THEREFORE BE IT ORDAINED by the Common Council of the City of Hammond, Indiana as follows:

SECTION 1: That the proceeds of the contingency line item received by the City of Hammond through the U.S. Department of Housing and Urban Development's Consolidated Strategy and Plan program under an application filed as authorized by this Common Council for the year ending March 31, 2022 ("2021 PLAN Grant") are hereby appropriated and ordered set apart for the purposes herein specified on the attached Exhibit A, incorporated herein and made part hereof. The amounts set forth on Exhibit A are the maximum amounts of money authorized to be expended for the respective purposes listed thereon as accounts, such accounts being and are hereby constituting line items. No money and no combination of money from whatever sources, including but not limited to the 2021 PLAN Grant, local taxation, Federal grant monies state grant monies or otherwise, shall be expended for any purpose set out on Exhibit A in excess of any line item (account) category.

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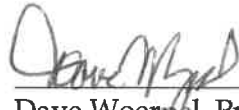
Furthermore, there is hereby authorized only those line items (accounts) as are set out on Exhibit A and no transfer of line item (account) amounts shall occur without the approval of the Common Council, nor, shall any amounts from one program or activity be used for another program or activity without the approval of the Common Council. Furthermore, no line item (account) established in contravention of this Ordinance shall be funded. The line item (account) known as Contingency may not be expended without approval of the Common Council.

SECTION 2: BE IT FURTHER ORDAINED that herein appropriation ordinance shall have full force and effect from and after, public hearing, passage and approval hereof by the Common Council, signing by the president thereof, and approval and signing by the Mayor and approval by the State Board of Tax Commissioners.

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Adopted this 8th day of March, 2021.



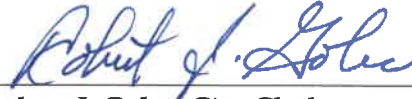
Dave Woerpel, President  
Common Council

ATTEST:



Robert J. Golec, City Clerk

PRESENTED BY ME, the undersigned City Clerk of the City of Hammond, to the  
Mayor of said City for his approval on the 9th day of March, 2021.



Robert J. Golec, City Clerk

The foregoing Ordinance Number 9499 by consisting of three (3)  
typewritten pages, including this page, Approved by the Mayor on this 9<sup>th</sup>  
day of March, 2021.



Thomas M. McDermott, Jr. Mayor  
City of Hammond, Indiana

PASSED by the Common Council on the 8th day of March,  
2021 and Approved by the Mayor on the 9<sup>th</sup> day of March,



Robert J. Golec, City Clerk

Department of Planning and Development  
 2021 CDBG, HOME, & ESG Budget  
 Passed by City Council:

EXHIBIT A

Project	CDBG		HOME		ESG	Total
	Project	Delivery	Project	Delivery		
<b>HOUSING</b>						
Owner Occupied Housing Rehabilitation						
Housing Services		25,000				25,000
Emergency	30,000	10,000				40,000
Façade/Deferred Match FHLB Roofs	40,000	10,000				50,000
Disabilities Ramps	70,000	30,000				100,000
Affordable Housing Development			1,245,279			1,245,279
CHDO Affordable Housing Development			70,131			70,131
CHDO Operating Assistance			23,377			23,377
Homebound Homebuyer Program			200,000	32,000		232,000
Code Enforcement		70,000				70,000
Tenant-Based Rental Assistance			250,000			250,000
<b>Public Services</b>						
<b>Children/Youth Programs</b>						
Child Care Program (YMCA)	40,000					40,000
Parents As Teachers	30,000					30,000
Youth Sports Recreation Program	71,000	19,000				90,000
Big Brothers Big Sisters Program	8,500					8,500
<b>Food Programs</b>						
Greater Hammond Food Pantry	30,000					30,000
New Hope Food Pantry	10,000					10,000
<b>Senior Services</b>						
Meals on Wheels	10,000					10,000
We Care From the Heart	24,000					24,000
<b>Other</b>						
Hammond Legal Aid Clinic	25,000					25,000
McAuley Clinic	40,000					40,000
Calumet Community Services	10,000					10,000
<b>Homeless Services</b>						
Rapid Rehousing					20,444	20,444
Prevention					70,000	70,000
Haven House Emergency Shelter					40,000	40,000
Inner Mission Claude Street Shelter					40,000	40,000
<b>REDEVELOPMENT</b>						0
Public and Facilities Improvements	150,000					150,000
Nonprofit Facilities	125,000					125,000
108 Loan Repayment	652,839					652,839
<b>ECONOMIC DEVELOPMENT</b>						0
Economic Development	75,000					75,000
Economic Development Delivery		75,000				75,000
<b>PLANNING / ADMINISTRATION</b>						0
General Admin		427,375	0	46,754	13,820	487,949
<b>PROGRAM TOTALS</b>	<b>1,441,339</b>	<b>666,375</b>	<b>1,788,787</b>	<b>78,754</b>	<b>184,264</b>	<b>4,159,519</b>