

Ordinance No. 9419

2019 Budget Proposal

Hammond Redevelopment

SPONSORED BY:

COUNCILMEN DAN SPITALE & SCOTT RAKOS

Budget Form 1 - Budget Estimate

Year: 2019 County: Lake Unit: Hammond Redevelopment

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	411.01	Director of Planning	\$79,591	\$79,591
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	411.01	Executive Director	\$88,434	\$88,434
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	411.01	Longevity	\$6,000	\$6,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	411.01	Redevelopment Commissioners	\$42,500	\$42,500
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	411.01	Secretary	\$40,985	\$40,985
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	413.02	PERF	\$30,531	\$30,531
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits	413.01	FICA	\$19,699	\$19,699
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits	413.03	Unemployment	\$630	\$630
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits	413.03	Workmen's Compensation	\$688	\$688
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits	413.04	Health Insurance	\$52,500	\$52,500
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SUPPLIES	Office Supplies	420.00	Office Supplies	\$10,000	\$10,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services	439.09	Legal Services	\$10,000	\$10,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Communication and Transportation	439.00	Conference/Travel	\$7,000	\$7,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Printing and Advertising	439.00	Advertising	\$500	\$500
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	439.00	Continuing Education & Training	\$2,000	\$2,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	439.00	other Services & Charges	\$5,000	\$5,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	CAPITAL OUTLAYS	Other Capital Outlays	440.00	CapitalOutlays	\$2,000	\$2,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$124,951	\$124,951
8401 - SPECIAL REDEVELOPMENT GENERAL Total						\$523,009	\$523,009
UNIT TOTAL						\$523,009	\$523,009

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2019 County: Lake Unit: 0815 - Hammond Redevelopment

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2018	January 1 - December 31, 2019
8401 - SPECIAL REDEVELOPMENT GENERAL	R112	Financial Institution Tax distribution	\$893	\$1,698
8401 - SPECIAL REDEVELOPMENT GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$9,304	\$16,953
8401 - SPECIAL REDEVELOPMENT GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,298	\$4,594
		SPECIAL REDEVELOPMENT GENERAL	\$12,495	\$23,245
		0815 - HAMMOND REDEVELOPMENT Total	\$12,495	\$23,245

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Council Chamber at City Hall**.

Notice is hereby given to taxpayers of **HAMMOND REDEVELOPMENT, Lake County, Indiana** that the proper officers of **Hammond City Council** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond City Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond City Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond City Council** will meet to adopt the following budget:

Public Hearing Date	Monday, October 01, 2018	Adoption Meeting Date	Monday, October 15, 2018
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Hammond City Council	Adoption Meeting Location	Hammond City Council
Estimated Civil Max Levy		\$552,603	
Property Tax Cap Credit Estimate		\$131,004	

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8401-SPECIAL REDEVELOPMENT GENERAL	\$398,058	\$552,603	\$0	\$532,780
Totals	\$398,058	\$552,603	\$0	\$532,780

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/26/2018 12:14:19 PM

Name		Signature
Janet Venecz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Janet Venecz /s/
Robert Markovich	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Robert Markovich /s/
Dan Spitale	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Dan Spitale /s/
Dave Woerpel	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Dave Woerpel /s/
Mark Kalwinski	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Mark Kalwinski /s/
Pete Torres	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Pete Torres /s/
Anthony Higgs	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Anthony Higgs /s/
William Emerson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	William Emerson /s/
Scott Rakos	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Scott Rakos /s/

ATTEST

Name	Title	Signature
Robert J. Golec	City Clerk	Robert J. Golec /s/

MAYOR ACTION (For City use only)

Name		Signature	Date
Thomas M. McDermott Jr.	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	Thomas M. McDermott Jr. /s/	10/15/18

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0815 - HAMMOND REDEVELOPMENT
Selected Fund: 8401 - SPECIAL REDEVELOPMENT GENERAL

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0701 REDEVELOPMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$361,558	\$361,558
SUPPLIES	\$10,000	\$10,000
SERVICES AND CHARGES	\$24,500	\$24,500
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$124,951	\$124,951
Total	\$523,009	\$523,009

Totals by Fund	Published Amt.: \$523,009	Adopted Amt.: \$523,009
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Totals by Unit	Published Amt.: \$523,009	Adopted Amt.: \$523,009
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Form Signature

NAME**TITLE****SIGNATURE/PIN****DATE**

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0815 - HAMMOND REDEVELOPMENT
Fund Name: 8401 - SPECIAL REDEVELOPMENT GENERAL
County: 45 - Lake County
Year: 2019

Net Assessed Value	\$1,826,060,688	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$523,009	\$523,009
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$207,659	\$207,659
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$730,668	\$730,668
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$110,436	\$110,436
7. Taxes to be collected, present year (December settlement)	\$205,771	\$205,771
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$12,495	\$12,495
b). Total Column B Budget Form 2	\$23,245	\$23,245
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$351,947	\$351,947
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$378,721	\$378,721
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$173,882	\$173,882
12. Amount to be raised by tax levy (add lines 10 and 11)	\$552,603	\$552,603
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$552,603	\$552,603
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$552,603	\$552,603
17. Net Tax Rate on each one hundred dollars of taxable property	0.0303	0.0303
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$124,951	\$124,951

Form Signature

NAME

Heather Garay

TITLE

Controller

SIGNATURE/PIN

DATE

09/25/2018

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.