

ORDINANCE NO. 9408

AN ORDINANCE APPROPRIATING THE PROCEEDS OF THE ANNUAL ACTION PLAN
AND DEALING WITH OTHER MATTERS PERTAINING TO THE EXPENDITURE
OF PLAN PROCEEDS FOR PROGRAM YEAR 2018

WHEREAS, the City of Hammond is the recipient of CDBG, ESG, AND HOME funds which need to be appropriated; and must have a public hearing, for which the Clerk of the Common Council is hereby directed to make arrangements, and being subject to the approval of the State Board of Tax Commissioners.

AND NOW THEREFORE BE IT ORDAINED by the Common Council of the City of Hammond, Indiana as follows:

SECTION 1: That the proceeds of the contingency line item received by the City of Hammond through the U.S. Department of Housing and Urban Development's Consolidated Strategy and Plan program under an application filed as authorized by this Common Council for the year ending March 31, 2019 ("2018 PLAN Grant") are hereby appropriated and ordered set apart for the purposes herein specified on the attached Exhibit A, incorporated herein and made part hereof. The amounts set forth on Exhibit A are the maximum amounts of money authorized to be expended for the respective purposes listed thereon as accounts, such accounts being and are hereby constituting line items. No money and no combination of money from whatever sources, including but not limited to the 2018 PLAN Grant, local taxation, Federal grant monies state grant monies or otherwise, shall be expended for any purpose set out on Exhibit A in excess of any line item (account) category.

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Furthermore, there is hereby authorized only those line items (accounts) as are set out on Exhibit A and no transfer of line item (account) amounts shall occur without the approval of the Common Council, nor, shall any amounts from one program or activity be used for another program or activity without the approval of the Common Council. Furthermore, no line item (account) established in contravention of this Ordinance shall be funded. The line item (account) known as Contingency may not be expended without approval of the Common Council. Any monies received as repayment from UDAG loans, revolving loan fund loans, working capital loans or similar type programs are hereby ordered to be set aside and are not to be expended until further appropriation by the Common Council.

SECTION 2: BE IT FURTHER ORDAINED that herein appropriation ordinance shall have full force and effect from and after, public hearing, passage and approval hereof by the Common Council, signing by the president thereof, and approval and signing by the Mayor and approval by the State Board of Tax Commissioners.

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Adopted this 23rd day of April, 2018.

Janet Venecz, President /s/
Common Council

ATTEST:

Robert J. Golec, City Clerk /s/

PRESENTED BY ME, the undersigned City Clerk of the City of Hammond, to the
Mayor of said City for his approval on the 24th day of April, 2018.

Robert J. Golec, City Clerk /s/

The foregoing Ordinance Number 9408 by consisting of three (3) typewritten pages,
including this page, approved by the Mayor on this 25th day of April, 2018.

Thomas M. McDermott, Jr. Mayor /s/
City of Hammond, Indiana

PASSED by the Common Council on the 23rd day of April, 2018 and approved by the
Mayor on the 25th day of April, 2018.

Robert J. Golec, City Clerk /s/

Project	CDBG		HOME		ESG	Total
	Project	Delivery	Project	Delivery		
HOUSING						
Owner Occupied Housing Rehabilitation						0
Housing Services						
Emergency	40,000	10,000				50,000
Façade/Deferred Match FHLB Roofs	40,000	10,000				50,000
Disabilities Ramps	70,000	30,000				100,000
CHDO Affordable Housing Development			257,327.5			257,328
CHDO Operating Assistance			16,607.50			16,608
Homebound Homebuyer Program			148,000.00	32,000		180,000
Code Enforcement		70,000				70,000
Public Services						
Children/Youth Programs						
Child Care Program						0
After School Program						0
Parents As Teachers	35,000					35,000
Youth Sports Recreation Program	71,000	19,000				90,000
Big Brothers Big Sisters Program	8,500					8,500
CR Works Youthbuild						0
Food Programs						
Greater Hammond Food Pantry	30,000					30,000
Counseling Programs						
Hammond Legal Aid Clinic	25,000					25,000
McAuley Clinic	40,000					40,000
Senior Services						
We Care From the Heart	24,000					24,000
Homeless Services						
Outreach						0
Greater Hammond Rapid Rehousing			50,000.00		81,694	131,694
Haven House Transitional Housing					15,000	15,000
Haven House Emergency Shelter					25,000	25,000
Inner Mission Claude Street Shelter					40,000	40,000
REDEVELOPMENT						
Public and Facilities Improvements	100,000					100,000
108 Loan Repayment	776,000					776,000
Acquisition / Demolition - SB Clearance						0
ECONOMIC DEVELOPMENT						
Economic Development	125,000	75,000				200,000
Economic Development Delivery						0
PLANNING / ADMINISTRATION						
General Admin	0	391,931	0.00	58,215	13,110	463,256
PROGRAM TOTALS	1,384,500	605,931	471,935.00	90,215.00	174,804	2,747,385