

ORDINANCE NO. 9365

AN ORDINANCE APPROPRIATING THE PROCEEDS OF THE ANNUAL ACTION PLAN
AND DEALING WITH OTHER MATTERS PERTAINING TO THE EXPENDITURE
OF PLAN PROCEEDS FOR PROGRAM YEAR 2017

WHEREAS, the City of Hammond is the recipient of CDBG, ESG, AND HOME funds which need to be appropriated; and must have a public hearing, for which the Clerk of the Common Council is hereby directed to make arrangements, and being subject to the approval of the State Board of Tax Commissioners.

AND NOW THEREFORE BE IT ORDAINED by the Common Council of the City of Hammond, Indiana as follows:

SECTION 1: That the proceeds of the contingency line item received by the City of Hammond through the U.S. Department of Housing and Urban Development's Consolidated Strategy and Plan program under an application filed as authorized by this Common Council for the year ending March 31, 2018 ("2017 PLAN Grant") are hereby appropriated and ordered set apart for the purposes herein specified on the attached Exhibit A, incorporated herein and made part hereof. The amounts set forth on Exhibit A are the maximum amounts of money authorized to be expended for the respective purposes listed thereon as accounts, such accounts being and are hereby constituting line items. No money and no combination of money from whatever sources, including but not limited to the 2017 PLAN Grant, local taxation, Federal grant monies state grant monies or otherwise, shall be expended for any purpose set out on Exhibit A in excess of any line item (account) category.

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Furthermore, there is hereby authorized only those line items (accounts) as are set out on Exhibit A and no transfer of line item (account) amounts shall occur without the approval of the Common Council, nor, shall any amounts from one program or activity be used for another program or activity without the approval of the Common Council. Furthermore, no line item (account) established in contravention of this Ordinance shall be funded. The line item (account) known as Contingency may not be expended without approval of the Common Council. Any monies received as repayment from UDAG loans, revolving loan fund loans, working capital loans or similar type programs are hereby ordered to be set aside and are not to be expended until further appropriation by the Common Council.

SECTION 2: BE IT FURTHER ORDAINED that herein appropriation ordinance shall have full force and effect from and after, public hearing, passage and approval hereof by the Common Council, signing by the president thereof, and approval and signing by the Mayor and approval by the State Board of Tax Commissioners.

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Adopted this 13th day of February, 2017.

Janet Venecz, President /s/
Common Council

ATTEST:

Robert J. Golec, City Clerk /s/

PRESENTED BY ME, the undersigned City Clerk of the City of Hammond, to the
Mayor of said City for his approval on the 14th day of February, 2017.

Robert J. Golec, City Clerk /s/

The foregoing Ordinance Number 9365 by consisting of three (3) typewritten pages,
including this page, approved by the Mayor on this 15th day of February, 2017.

Thomas M. McDermott, Mayor
City of Hammond, Indiana

PASSED by the Common Council on the 13th day of February, 2017 and approved by the
Mayor on the 15th day of February, 2017.

Robert J. Golec, City Clerk

Project	CDBG		HOME		ESG	Total
	Project	Delivery	Project	Delivery		
HOUSING						
Owner Occupied Housing Rehabilitation						0
Emergency	45,000	5,000				50,000
Façade/Deferred Match FHLB Roofs	45,000	5,000				50,000
Disabilities Ramps	95,000	5,000				100,000
CHDO Affordable Housing Development			474,909			474,909
						0
CHDO Operating Assistance			17,348			17,348
Homebound Homebuyer Program	180,000	20,000				200,000
						0
						0
Public Services						
Children/Youth Programs						
Child Care /After School Program	34,000					34,000
Parents As Teachers	42,500					42,500
Youth Sports Recreation Program	85,000					85,000
Big Brothers Big Sisters Program	8,500					8,500
CR Works Youthbuild	65,000					65,000
Food Programs						
Greater Hammond Food Pantry	34,000					34,000
Counseling Programs						
Hammond Legal Aid Clinic	25,500					25,500
McAuley Clinic	42,500					42,500
Senior Services						
We Care From the Heart	17,000					17,000
						0
Homeless Services						
Outreach						0
Greater Hammond Rapid Rehousing					83,635	83,635
Haven House Transitional Housing					15,000	15,000
Haven House Emergency Shelter					25,000	25,000
Inner Mission Claude Street Shelter					40,000	40,000
REDEVELOPMENT						
Public and Facilities Improvements	100,000					100,000
108 Loan Repayment	362,000					362,000
Acquisition / Demolition - SB Clearance	100,000					100,000

ECONOMIC DEVELOPMENT						
Job Creation and Business Expansion Program	250,000					250,000
Economic Development Delivery						0
PLANNING / ADMINISTRATION						
General Admin	388,334		54,695		13,268	456,297
PROGRAM TOTALS	1,919,334	35,000	546,952		176,903	2,678,189