

ORDINANCE NO. 9417

City of Hammond

2019 Budget Proposal



ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/26/2018 11:30:20 AM

Ordinance Number: **9417**

Be it ordained/resolved by the **Hammond Common Council** that for the expenses of **HAMMOND CIVIL CITY** for the year ending December 31, **2019** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hammond Common Council	Common Council and Mayor	10/15/2018

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$3,450,959	\$0	0.0000
0101	GENERAL	\$68,503,777	\$36,415,947	2.0808
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$596,565	\$316,090	0.0181
0254	LOCAL INCOME TAX	\$2,662,194	\$0	0.0000
0341	FIRE PENSION	\$4,420,051	\$0	0.0000
0342	POLICE PENSION	\$4,895,625	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,500,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$5,314,930	\$2,244,980	0.1283
1301	PARK & RECREATION	\$6,273,170	\$5,295,576	0.3026
1380	PARK BOND	\$888,950	\$961,607	0.0549
1381	PARK BOND #2	\$1,043,371	\$1,564,661	0.0894
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$210,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$600,000	\$251,250	0.0110
2411	ECONOMIC DEV INCOME TAX CREDIT	\$3,520,000	\$0	0.0000
		\$103,879,592	\$47,050,111	2.6851

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/26/2018 11:30:20 AM

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Gaming	\$0
9501	Penalties	\$0
9502	Adult Probation	\$0
9503	Inspections	\$0
9504	Public Safety	\$0
9505	LOIT 2016 Special Distribution	\$0
9507	Local Infraction Deferral Program (Fund 507)	\$0
		\$0

Name		Signature
Janet Venecz	Aye ☒ Nay ☐ Abstain ☐	Janet Venecz /s/
Robert Markovich	Aye ☒ Nay ☐ Abstain ☐	Robert Markovich /s/
Dan Spitalo	Aye ☒ Nay ☐ Abstain ☐	Dan Spitalo /s/
Dave Woerpel	Aye ☒ Nay ☐ Abstain ☐	Dave Woerpel /s/
Mark Kalwinski	Aye ☐ Nay ☒ Abstain ☐	Mark Kalwinski /s/
Pete Torres	Aye ☒ Nay ☐ Abstain ☐	Pete Torres /s/
Anthony W. Higgs	Aye ☒ Nay ☐ Abstain ☐	Anthony Higgs /s/
William Emerson	Aye ☒ Nay ☐ Abstain ☐	William Emerson /s/
Scott Rakos	Aye ☒ Nay ☐ Abstain ☐	Scott Rakos /s/

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/26/2018 11:30:20 AM

ATTEST

Name	Title	Signature
Robert J. Golec	City Clerk	Robert J. Golec /s/

MAYOR ACTION (For City use only)

Name		Signature	Date
Thomas M. McDermott Jr.	Approve ☒ Veto ☐	Thomas M. McDermott /s/	10/15/18

Budget Form 1 - Budget Estimate

Year: 2019 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	2018 Water Bond Payment Reserve-Other Services	\$721,881	\$721,881
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Vehicle Lease Payments	\$1,437,153	\$1,437,153
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43801	Energy 1 Debt Service Principal	\$515,000	\$515,000
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43801	Energy 2 Debt Service Principal	\$167,950	\$167,950
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43802	Energy 1 Debt Service Interest	\$479,140	\$479,140
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43802	Energy 2 Debt Service Interest	\$129,835	\$129,835
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$3,450,959	\$3,450,959
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Assistant/ Compliance Clerk	\$40,773	\$40,773
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Banking Clerk	\$40,773	\$40,773
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Controller	\$71,584	\$71,584
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Controller	\$74,285	\$74,285
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Insurance Administrator	\$45,900	\$45,900
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Licenses Manager	\$40,773	\$40,773
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$19,400	\$19,400
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Payroll Administrator	\$51,786	\$51,786
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Purchasing Manager	\$40,773	\$40,773
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Receipt Manager	\$40,773	\$40,773
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Staff Accountant	\$49,877	\$49,877

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41103	Part Time Salaries	\$17,000	\$17,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$40,828	\$40,828
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$73,371	\$73,371
0101 - GENERAL	CONTROLLER	SUPPLIES	Office Supplies	42100	Supplies	\$20,000	\$20,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$40,000	\$40,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	43913	Educational	\$7,500	\$7,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$16,500	\$16,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$1,000	\$1,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$2,500	\$2,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$40,000	\$40,000
0101 - GENERAL	CONTROLLER	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000	\$1,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Chief Deputy Clerk	\$68,979	\$68,979
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	City Clerk	\$88,676	\$88,676
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Clerk	\$35,602	\$35,602
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Clerk/ Council Coordinator	\$43,321	\$43,321
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$15,077	\$15,077
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$50,229	\$50,229
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Senior Clerk (2)	\$82,222	\$82,222
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Senior Staff Accountant	\$45,255	\$45,255
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Staff Accountant	\$44,006	\$44,006
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$36,595	\$36,595
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$67,218	\$67,218
0101 - GENERAL	CLERK (CLERK/TREASURER)	SUPPLIES	Office Supplies	42100	Supplies	\$20,000	\$20,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$18,000	\$18,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$6,000	\$6,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$4,000	\$4,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$12,000	\$12,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Other Services and Charges	43911	Promotions	\$9,800	\$9,800
0101 - GENERAL	CLERK (CLERK/TREASURER)	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000	\$1,000
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	\$43,297	\$43,297
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Chief of Staff	\$116,525	\$116,525
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Communication Director	\$73,224	\$73,224
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	\$56,182	\$56,182
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Mayor	\$85,833	\$85,833
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	41101	Longevity	\$5,400	\$5,400
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$29,105	\$29,105
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$54,025	\$54,025
0101 - GENERAL	MAYOR	SUPPLIES	Operating Supplies	42100	Supplies	\$8,000	\$8,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$8,000	\$8,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$5,000	\$5,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	43911	Municipal Promotions	\$3,500	\$3,500
0101 - GENERAL	MAYOR	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$500	\$500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	\$42,866	\$42,866
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	41101	Councilmen (9)	\$286,526	\$286,526
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$2,000	\$2,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$32,640	\$32,640
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$17,000	\$17,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$29,149	\$29,149
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$51,693	\$51,693
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	42100	Supplies	\$5,000	\$5,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$7,000	\$7,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$17,000	\$17,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$2,000	\$2,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	\$54,500	\$54,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$5,500	\$5,500
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Salaries and Wages	41101	Board of Public Works & Safety	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Salaries and Wages	41301	FICA	\$1,148	\$1,148
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$8,720,000	\$8,720,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SUPPLIES	Office Supplies	42100	Supplies	\$1,000	\$1,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$6,000	\$6,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$1,000	\$1,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Utility Services	43500	Utilities	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$38,000	\$38,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	Water Revenue Bond Principal	\$1,950,000	\$1,950,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43800	Water Revenue Bond Interest	\$1,500,000	\$1,500,000
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$9,589,724	\$9,589,724
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	41101	Help Desk Manager	\$54,486	\$54,486
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	41101	IT Director	\$84,897	\$84,897
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$5,200	\$5,200
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	41101	Multimedia Coordinator	\$53,060	\$53,060
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	41103	Part Time Salaries	\$15,000	\$15,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$16,267	\$16,267
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$28,065	\$28,065
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	42100	Supplies	\$4,000	\$4,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	42302	Fuel	\$1,000	\$1,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	43900	Professional Services	\$60,000	\$60,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$88,500	\$88,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$52,000	\$52,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	43913	Educational	\$15,000	\$15,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Manager	\$42,869	\$42,869
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	41101	Chief Bailiff	\$42,869	\$42,869
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	41101	Civil Referee	\$27,987	\$27,987
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	41101	Comm Svc Coord & PT Bailiff	\$36,188	\$36,188
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	41101	Judge	\$89,493	\$89,493
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$9,400	\$9,400
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	41101	Public Defender (2)	\$16,910	\$16,910
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	41103	Special Judges	\$500	\$500
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$20,366	\$20,366
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$37,732	\$37,732
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	42100	Supplies	\$8,000	\$8,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$72,750	\$72,750
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	43911	Promotions	\$2,000	\$2,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	\$47,754	\$47,754
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Legal Secretary	\$46,694	\$46,694
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$6,000	\$6,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Corporation Counsel	\$114,080	\$114,080

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$16,411	\$16,411
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$30,463	\$30,463
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	42100	Supplies	\$4,000	\$4,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	43910	Professional Services	\$45,000	\$45,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$1,000	\$1,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$7,000	\$7,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$1,000	\$1,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$1,000	\$1,000
0101 - GENERAL	LAW DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000	\$1,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Accounting Clerk	\$46,776	\$46,776
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Engineer	\$68,979	\$68,979
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	City Engineer	\$60,270	\$60,270
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	FT Security Guard	\$28,560	\$28,560
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Jr Engineer	\$53,060	\$53,060
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$15,400	\$15,400
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Laborer	\$36,720	\$36,720
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Specialist	\$43,194	\$43,194
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Supervisor	\$49,754	\$49,754
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$47,407	\$47,407
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$65,000	\$65,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$39,407	\$39,407

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$63,917	\$63,917
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	42100	Office Supplies	\$5,000	\$5,000
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$60,000	\$60,000
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	42302	Fuel	\$3,000	\$3,000
0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	42303	Repair - Maintenance Streetlights	\$5,000	\$5,000
0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	42304	Repair - Maintenance Vehicles	\$1,500	\$1,500
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$30,000	\$30,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$40,000	\$40,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$53,000	\$53,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repairs - Maintenance Vehicles	\$5,000	\$5,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repairs - Maintenance HVAC	\$30,000	\$30,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$42,000	\$42,000
0101 - GENERAL	ENGINEER	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000	\$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	41101	College Bound Board	\$12,600	\$12,600
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	41101	Human Relations Commission	\$21,600	\$21,600
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$2,000	\$2,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	41101	Personnel Director	\$70,039	\$70,039

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$8,127	\$8,127
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$10,230	\$10,230
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	42100	Supplies	\$3,000	\$3,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services	43912	Promotional - College Bound Other	\$41,000	\$41,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$3,000	\$3,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	\$300	\$300
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$6,000	\$6,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional - College Bound Tuition	\$4,650,000	\$4,650,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$200	\$200
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Chief (7)	\$553,829	\$553,829
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Battalion Chief (7)	\$477,500	\$477,500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$35,579	\$35,579
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Captain/EMT I/Eng I (81)	\$5,279,187	\$5,279,187
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Certification Pay	\$116,100	\$116,100

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Chief	\$111,427	\$111,427
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Civilian Longevity	\$5,200	\$5,200
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Chief	\$100,815	\$100,815
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$385,440	\$385,440
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Supervisor	\$39,395	\$39,395
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Payable/Receivable Clerk	\$33,293	\$33,293
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Private 1st Class/Engineer/EMT II (35)	\$2,178,172	\$2,178,172
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Private 2nd Class (15)	\$895,362	\$895,362
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Probationaries	\$45,615	\$45,615
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$37,446	\$37,446
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Senior Captain (7)	\$462,488	\$462,488
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Temp 8th Assistant Chief	\$79,118	\$79,118
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$600,000	\$600,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$7,000	\$7,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41104	Holiday Pay	\$133,000	\$133,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41105	Acting Pay	\$43,000	\$43,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41106	Wellness Benefit	\$130,200	\$130,200
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41301	FICA Civil City	\$12,080	\$12,080
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41301	FICA Fire Fighters	\$171,948	\$171,948
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$21,430	\$21,430
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$1,468,903	\$1,468,903

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41306	Clothing Allowance	\$147,250	\$147,250
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41308	Fire Pension	\$1,779,210	\$1,779,210
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41310	Residency Bonus	\$120,000	\$120,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	42100	Office Supplies	\$25,000	\$25,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$89,000	\$89,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	42302	Fuel	\$110,000	\$110,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	42304	Repair - Maintenance Vehicles	\$110,000	\$110,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	42305	Repair - Maintenance HVAC	\$1,000	\$1,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$120,000	\$120,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	43910	Professional Services	\$95,000	\$95,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$40,000	\$40,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$60,000	\$60,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repairs - Maintenance Vehicles	\$100,000	\$100,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repairs - Maintenance HVAC	\$27,000	\$27,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43500	Utilities	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$50,000	\$50,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43913	Educational	\$38,500	\$38,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	2nd Class Patrolman (36)	\$2,144,515	\$2,144,515
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	3rd Class Patrolman (5)	\$268,273	\$268,273
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Animal Control Officer (2)	\$86,692	\$86,692

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Animal Ctrl Office Manager	\$33,673	\$33,673
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Chief	\$100,815	\$100,815
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Executive Secretary	\$42,448	\$42,448
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Asst Kennel Master (2)	\$62,991	\$62,991
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$44,379	\$44,379
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Captain (5)	\$395,024	\$395,024
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Certified Correctional Officer (8)	\$291,916	\$291,916
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Certified Mechanic (2)	\$97,226	\$97,226
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Chief	\$111,427	\$111,427
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Civilian Longevity	\$40,800	\$40,800
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Corporal with Brevet (35)	\$2,148,272	\$2,148,272
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Correctional Officer - Probationary (6)	\$206,697	\$206,697
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Detectives Secretary (1)	\$33,632	\$33,632
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Electronic Systems Tech	\$52,530	\$52,530
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	\$45,462	\$45,462
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	IDACS Coordinator	\$33,633	\$33,633
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Kennel Master	\$36,079	\$36,079
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Lieutenant (24)	\$1,718,398	\$1,718,398
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity - Police	\$600,418	\$600,418
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Master Sergeant (15)	\$993,275	\$993,275
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Payroll/Hiring Coordinator	\$42,448	\$42,448

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Probationary Patrolman (1)	\$44,698	\$44,698
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Property Clerk	\$33,632	\$33,632
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Records Clerk (4)	\$134,530	\$134,530
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Senior Records Clerk	\$36,067	\$36,067
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Sergeant (88)	\$5,681,436	\$5,681,436
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Shift Differential	\$65,000	\$65,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Specialty Pay	\$150,000	\$150,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$370,191	\$370,191
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	\$300,000	\$300,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41104	Holiday Pay	\$132,600	\$132,600
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41105	Acting Pay	\$71,050	\$71,050
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41106	Wellness Benefit	\$173,040	\$173,040
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41301	FICA-Police	\$224,556	\$224,556
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41301	FICA-Civil City	\$126,595	\$126,595
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$192,387	\$192,387
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$2,991,403	\$2,991,403
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41306	Clothing Allowance	\$204,000	\$204,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41309	Police Pension	\$2,404,224	\$2,404,224
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41310	Residency Bonus	\$134,400	\$134,400
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	42100	Office Supplies	\$28,000	\$28,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$80,000	\$80,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	42302	Fuel	\$480,000	\$480,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	42304	Repair - Maintenance Vehicles	\$90,000	\$90,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	42305	Repair - Maintenance HVAC	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$120,000	\$120,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	43500	Utilities	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$45,000	\$45,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repair - Maintenance Vehicles	\$100,000	\$100,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repair - Maintenance HVAC	\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$65,000	\$65,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	43913	Educational	\$45,000	\$45,000
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Director	\$80,651	\$80,651
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisors (6)	\$136,920	\$136,920
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	Driver (30)	\$1,203,690	\$1,203,690
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$14,084	\$14,084
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic (2)	\$90,854	\$90,854
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	Tireman	\$40,395	\$40,395
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$85,000	\$85,000
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41103	Part-time	\$65,000	\$65,000
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41106	Wellness	\$25,000	\$25,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41301	FICA	\$133,232	\$133,232
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41302	PERF	\$222,456	\$222,456
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters	\$570,055	\$570,055
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters Gap Coverage	\$17,160	\$17,160
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SUPPLIES	Repair and Maintenance Supplies	42304	Repairs - Maintenance Vehicles	\$75,000	\$75,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SUPPLIES	Other Supplies	42200	Operating Supplies	\$50,000	\$50,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Professional Services	43906	Landfill	\$1,440,000	\$1,440,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Professional Services	43907	Recycling Service	\$1,320,000	\$1,320,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repairs - Maintenance Vehicles	\$70,000	\$70,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	43900	Other Services and Charges	\$30,000	\$30,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44003	Vehicles	\$0	\$0
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Assistant (2)	\$70,817	\$70,817
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Office Manager	\$42,613	\$42,613
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41101	Director	\$92,325	\$92,325
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisors (6)	\$136,920	\$136,920
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41101	Graffiti Coordinator	\$35,829	\$35,829
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$24,462	\$24,462
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$47,407	\$47,407
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41101	Street Light Maintenance	\$39,195	\$39,195
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41101	Street Light Manager	\$46,512	\$46,512
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41301	FICA	\$42,158	\$42,158
0101 - GENERAL	MVH Personal Services	PERSONAL SERVICES	Salaries and Wages	41302	PERF	\$78,253	\$78,253
0101 - GENERAL Total						\$78,093,501	\$78,093,501
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Fees	\$2,500	\$2,500
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43801	2008 GO Bond Principal	\$580,000	\$580,000
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43802	2008 GO Bond Interest	\$14,065	\$14,065
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY Total						\$596,565	\$596,565
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Fire - Insurance	\$1,331,097	\$1,331,097
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Police - Insurance	\$1,331,097	\$1,331,097
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0254 - LOCAL INCOME TAX Total						\$2,662,194	\$2,662,194
0341 - FIRE PENSION IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$1,980	\$1,980
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Elected Trustees(5)	\$1,500	\$1,500
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$10,457	\$10,457
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$203	\$203

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	FIRE PENSION	SUPPLIES	Office Supplies	42100	Supplies	\$1,000	\$1,000
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Professional Services	43910	Professional Services	\$10,000	\$10,000
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$2,400	\$2,400
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$200	\$200
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$105	\$105
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43921	Pension to Dependents	\$1,149,743	\$1,149,743
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43921	Pensioners	\$3,194,463	\$3,194,463
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43929	Death Benefits	\$48,000	\$48,000
0341 - FIRE PENSION Total						\$4,420,051	\$4,420,051

0342 - POLICE PENSION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$2,000	\$2,000
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$10,457	\$10,457
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$900	\$900
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SUPPLIES	Office Supplies	42100	Supplies	\$2,000	\$2,000
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$200	\$200
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Professional Services	43910	Professional Service	\$1,500	\$1,500
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	43926	Pension to Dependents	\$1,497,250	\$1,497,250
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	43926	Pensioners	\$3,294,318	\$3,294,318
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	43929	Death Benefits	\$84,000	\$84,000
0342 - POLICE PENSION Total						\$4,895,625	\$4,895,625
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	42302	Fuel	\$450,000	\$450,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	42100	Supplies	\$600,000	\$600,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	42303	Repair - Maintenance Streetlights	\$225,000	\$225,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43932	Repair - Maintenance Streetlight	\$225,000	\$225,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$1,500,000	\$1,500,000
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SUPPLIES	Operating Supplies	42302	Fuel	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SUPPLIES	Repair and Maintenance Supplies	42304	Repair - Maintenance Vehicles	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SUPPLIES	Repair and Maintenance Supplies	42305	Repair - Maintenance HVAC	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SUPPLIES	Repair and Maintenance Supplies	42306	Repair - Maintenance Roads	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repair - Maintenance Vehicles	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repair - Maintenance HVAC	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SERVICES AND CHARGES	Repairs and Maintenance	43935	Repair - Maintenance Roads	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$591,190	\$591,190
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	CDL Driver (29)	\$1,249,755	\$1,249,755
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Craftsman (3)	\$124,878	\$124,878
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Head Mechanic	\$49,878	\$49,878
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Hi-Lift Sweeper (8)	\$323,504	\$323,504
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Laborer (12)	\$459,792	\$459,792
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$32,900	\$32,900
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Master Craftsman (1)	\$45,427	\$45,427
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic	\$45,427	\$45,427
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Radio Dispatcher (1)	\$38,316	\$38,316
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Tireman (1)	\$40,395	\$40,395

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Wellness Benefit	\$45,000	\$45,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$200,000	\$200,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$203,128	\$203,128
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$377,049	\$377,049
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters	\$984,641	\$984,641
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters Gap Coverage	\$29,640	\$29,640
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$90,000	\$90,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Operating Supplies	42302	Fuel	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	42304	Repair- Maintenance Vehicles	\$400,200	\$400,200
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	42305	Repair- Maintenance HVAC	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	42306	Repair- Maintenance Roads	\$350,000	\$350,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repair- Maintenance Vehicles	\$65,000	\$65,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repair- Maintenance HVAC	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	43935	Repair- Maintenance Roads	\$50,000	\$50,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$65,000	\$65,000
0708 - MOTOR VEHICLE HIGHWAY Total							\$5,906,120
1301 - PARK & RECREATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$1,394,529	\$1,394,529
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Assistant	\$35,410	\$35,410
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$44,379	\$44,379
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Craftsman (9)	\$368,328	\$368,328
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Custodian (2)	\$35,360	\$35,360
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Director of Forestry	\$64,260	\$64,260
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisor (6)	\$136,920	\$136,920
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	JSCC/Dowling Manager	\$49,877	\$49,877
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Laborer (12)	\$459,792	\$459,792
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$44,800	\$44,800
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Master Craftsman	\$45,424	\$45,424
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic (2)	\$90,848	\$90,848
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$37,885	\$37,885

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Operating Engineer (5)	\$198,477	\$198,477
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Park Administrator	\$75,088	\$75,088
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Park Board Member (4)	\$20,000	\$20,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Recreation Supervisor	\$44,379	\$44,379
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Special Events Coordinator	\$73,224	\$73,224
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Civic Center Manager	\$50,833	\$50,833
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$65,000	\$65,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41102	Overtime- PD/EMT	\$18,000	\$18,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	\$325,770	\$325,770
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41106	Wellness	\$28,800	\$28,800
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$175,556	\$175,556
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41301	FICA- PD/EMT	\$261	\$261
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$276,770	\$276,770
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41303	Unemployment	\$12,000	\$12,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41304	Insurance-Civil City	\$280,000	\$280,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41304	Insurance- Teamsters	\$414,586	\$414,586
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41304	Insurance- Teamsters Gap Coverage	\$12,480	\$12,480
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Office Supplies	42100	Office Supplies	\$15,000	\$15,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$80,000	\$80,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Operating Supplies	42302	Fuel	\$90,000	\$90,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Repair and Maintenance Supplies	42300	Repair - Maintenance	\$50,000	\$50,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Repair and Maintenance Supplies	42304	Repair- Maintenance Vehicles	\$40,000	\$40,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Repair and Maintenance Supplies	42305	Repair- Maintenance HVAC	\$15,000	\$15,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Professional Services	43900	Other Services & Charges	\$100,000	\$100,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$320,000	\$320,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$15,000	\$15,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$25,000	\$25,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Utility Services	43500	Utilities	\$245,000	\$245,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Utility Services	43500	Utilities-Sportsplex	\$0	\$0
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$40,000	\$40,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repairs- Maintenance HVAC	\$30,000	\$30,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Rentals	43700	Rental	\$5,000	\$5,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	CAPITAL OUTLAYS	Land	4400	Capital Outlays	\$100,000	\$100,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	Facility Manager	\$48,500	\$48,500
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$0	\$0
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	Registrar/Concessions	\$42,000	\$42,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	Sportsplex Asst. GM (2)	\$132,600	\$132,600
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	SportsPlex GM	\$83,640	\$83,640
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41102	SportsPlex Overtime - PD/EMT's	\$100,000	\$100,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41103	SportsPlex Part Time	\$300,000	\$300,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Employee Benefits	41301	FICA (Civil Employees)	\$46,416	\$46,416
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Employee Benefits	41301	FICA (PD/FD)	\$1,450	\$1,450
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Employee Benefits	41302	PERF(Civil)	\$43,557	\$43,557
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$87,500	\$87,500
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Office Supplies	42100	Office Supplies	\$6,000	\$6,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$24,000	\$24,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Operating Supplies	42307	Concessions	\$175,000	\$175,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Operating Supplies	42308	Program Supplies	\$25,000	\$25,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Repair and Maintenance Supplies	42300	Repair-Maintenance	\$10,000	\$10,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Repair and Maintenance Supplies	42305	Repair-Maintenance HVAC	\$12,000	\$12,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$20,000	\$20,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Professional Services	43909	Contractual Services Programs	\$120,000	\$120,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Communication and Transportation	43936	Communication- Transportation	\$18,000	\$18,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Printing and Advertising	43937	Printing-Advertising	\$25,000	\$25,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Insurance	41304	Insurance	\$15,000	\$15,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Utility Services	43500	Utilities- Sportsplex	\$240,000	\$240,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs-Maintenance	\$10,000	\$10,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repairs-Maintenance HVAC	\$2,000	\$2,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Rentals	43700	Rental	\$6,000	\$6,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Other Services and Charges	43900	Other Services and Charges	\$25,000	\$25,000
					1301 - PARK & RECREATION Total	\$7,667,699	\$7,667,699

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1380 - PARK BOND	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Paying Agent Fees	\$2,500	\$2,500
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		2014 Bonds Principal	\$705,000	\$705,000
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest		2014 Bonds Interest	\$181,450	\$181,450
1380 - PARK BOND Total						\$888,950	\$888,950
1381 - PARK BOND #2	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Paying Agent Fees	\$1,000	\$1,000
1381 - PARK BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43801	2018A Bonds Principal	\$740,000	\$740,000
1381 - PARK BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43802	2018A Bonds Interest	\$302,371	\$302,371
1381 - PARK BOND #2 Total						\$1,043,371	\$1,043,371
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$210,000	\$210,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$210,000	\$210,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$100,000	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44003	Vehicles	\$200,000	\$200,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44000	Other Capital Outlays	\$300,000	\$300,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$62,230	\$62,230
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$662,230	\$662,230

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$450,000	\$450,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	43936	Police Wireless Expenses	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43500	Utilities	\$1,600,000	\$1,600,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43500	Utilities - FD	\$120,000	\$120,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43500	Utilities - PD	\$200,000	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44003	Machinery, Equipment, Vehicles	\$700,000	\$700,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44000	Other Capital Outlays	\$300,000	\$300,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$3,520,000	\$3,520,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	43800	RDA	\$3,500,000	\$3,500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	2% Cap Repayment	\$1,000,000	\$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Demolition- Citywide	\$500,000	\$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	General Fund	\$12,500,000	\$12,500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Homebound Program	\$100,000	\$100,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Inspections	\$1,100,000	\$1,100,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Police Capital	\$450,000	\$450,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Public Safety	\$450,000	\$450,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Public Safety- LPR Cameras	\$494,000	\$494,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	1st District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	2nd District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	3rd District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	4th District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	5th District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	6th District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Mayor's	\$4,256,000	\$4,256,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Shared 10%	\$1,000,000	\$1,000,000
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	HAST	\$650,000	\$650,000
9500 - Gaming Total						\$36,500,000	\$36,500,000
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$6,000	\$6,000
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Salaries and Wages	\$252,440	\$252,440
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41303	Unemployment	\$0	\$0
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$19,771	\$19,771
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$36,699	\$36,699
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$0	\$0
9501 - Penalties	Environmental Management	SUPPLIES	Office Supplies	42100	Supplies	\$2,525	\$2,525
9501 - Penalties	Environmental Management	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$9,500	\$9,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Penalties	Environmental Management	CAPITAL OUTLAYS	Other Capital Outlays	44000	Other Capital Outlays	\$1,000	\$1,000
					9501 - Penalties Total	\$327,935	\$327,935
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Chief Probation Officer	\$26,520	\$26,520
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$2,029	\$2,029
					9502 - Adult Probation Total	\$28,549	\$28,549
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Asst (2)	\$82,538	\$82,538
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Building Commissioner	\$72,162	\$72,162
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Building Contractors Board	\$31,200	\$31,200
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Building Inspector	\$49,980	\$49,980
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Chief of Inspections	\$80,417	\$80,417
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Code Commissioner	\$72,162	\$72,162
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Commercial Inspector	\$51,000	\$51,000
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Electrical Board	\$18,000	\$18,000
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Electrical Inspector	\$54,412	\$54,412
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Heating Board	\$14,000	\$14,000
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Inspector (6)	\$265,358	\$265,358
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$47,407	\$47,407
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Secretary II (2)	\$89,338	\$89,338
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Zoning Administrator- Asst Planner	\$59,331	\$59,331

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Zoning Board	\$13,000	\$13,000
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$26,569	\$26,569
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$42,000	\$42,000
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$81,769	\$81,769
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$134,996	\$134,996
9503 - Inspections	INSPECTIONS	SUPPLIES	Office Supplies	42100	Supplies	\$23,500	\$23,500
9503 - Inspections	INSPECTIONS	SUPPLIES	Operating Supplies	42302	Fuel	\$11,500	\$11,500
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$20,000	\$20,000
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$2,500	\$2,500
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$8,000	\$8,000
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$2,000	\$2,000
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repair- Maintenance Vehicles	\$4,500	\$4,500
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Other Services and Charges	43938	Boardups	\$110,000	\$110,000
9503 - Inspections	INSPECTIONS	CAPITAL OUTLAYS	Other Capital Outlays	44000	Other Capital Outlays	\$2,500	\$2,500
9503 - Inspections Total						\$1,470,139	\$1,470,139
9504 - Public Safety	PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	41102	Police - Overtime	\$200,000	\$200,000
9504 - Public Safety	PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	41301	FICA	\$2,900	\$2,900
9504 - Public Safety	PUBLIC SAFETY	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays - Fire	\$385,207	\$385,207
9504 - Public Safety	PUBLIC SAFETY	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays - Police	\$147,330	\$147,330
9504 - Public Safety	PUBLIC SAFETY	CAPITAL OUTLAYS	Other Capital Outlays	44003	Police Vehicles	\$200,000	\$200,000
9504 - Public Safety Total						\$935,437	\$935,437

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9505 - LOIT 2016 Special Distribution	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	44000	Matching Grant Funds	\$703,752	\$703,752
9505 - LOIT 2016 Special Distribution Total						\$703,752	\$703,752
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Criminal Referee	\$27,987	\$27,987
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	\$38,102	\$38,102
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41103	Part Time Clerks	\$75,000	\$75,000
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41101	Longevity	\$3,800	\$3,800
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$11,843	\$11,843
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$9,924	\$9,924
9507 - Local Infraction Deferral Program (Fund 507) Total						\$166,656	\$166,656
UNIT TOTAL						\$155,649,733	\$155,649,733

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2019 County: Lake Unit: 0104 - Hammond Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2018	January 1 - December 31, 2019
0061 - RAINY DAY	R905	Sale of Capital Assets	\$10,000	\$20,000
0061 - RAINY DAY	R906	Refunds and Reimbursements	\$20,000	\$20,000
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0061 - RAINY DAY	R913	Other Receipts	\$1,970,000	\$3,560,000
		RAINY DAY	\$2,000,000	\$3,600,000
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$41,500	\$41,500
0101 - GENERAL	R111	Cigarette Tax Distribution	\$24,249	\$45,265
0101 - GENERAL	R112	Financial Institution Tax distribution	\$77,952	\$148,108
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$643,824	\$1,173,172
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$1,700,000	\$2,100,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$195,064	\$390,127
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$96,188	\$184,292
0101 - GENERAL	R202	Food and Amusement Licenses and Permits	\$0	\$0
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$250,000	\$550,000
0101 - GENERAL	R208	Dog Licenses	\$9,000	\$36,000
0101 - GENERAL	R209	Other Licenses and Permits	\$220,000	\$700,000
0101 - GENERAL	R210	Cable TV Licenses	\$450,000	\$925,000
0101 - GENERAL	R408	Emergency Medical Services Fees	\$700,000	\$1,800,000
0101 - GENERAL	R413	Rental of Property	\$55,000	\$100,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$65,000	\$175,000
0101 - GENERAL	R416	Garbage/Trash Collection and Landfill Charges	\$3,100,000	\$6,200,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$2,000,000	\$8,000,000
0101 - GENERAL	R502	Court Costs and Fees	\$232,000	\$465,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$20,000	\$100,000
0101 - GENERAL	R905	Sale of Capital Assets	\$0	\$0
0101 - GENERAL	R906	Refunds and Reimbursements	\$0	\$0
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$12,500,000
0101 - GENERAL	R913	Other Receipts	\$1,000,000	\$500,000
		GENERAL	\$10,879,777	\$36,133,464

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2018	January 1 - December 31, 2019
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R112	Financial Institution Tax distribution	\$1,485	\$2,822
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$12,268	\$22,355
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,717	\$7,434
		EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$17,470	\$32,611
0254 - LOCAL INCOME TAX	R139	Local Income Tax (LIT) for Public Safety	\$1,478,997	\$2,662,194
		LOCAL INCOME TAX	\$1,478,997	\$2,662,194
0341 - FIRE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$2,734,542	\$4,507,797
		FIRE PENSION	\$2,734,542	\$4,507,797
0342 - POLICE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$2,828,137	\$4,759,449
		POLICE PENSION	\$2,828,137	\$4,759,449
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$567,383	\$1,275,374
		LOCAL ROAD & STREET	\$567,383	\$1,275,374
0708 - MOTOR VEHICLE HIGHWAY	R112	Financial Institution Tax distribution	\$4,806	\$9,131
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$39,691	\$72,324
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,507,480	\$3,331,813
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$12,025	\$24,051
0708 - MOTOR VEHICLE HIGHWAY	R414	Federal, State, and Local Reimbursement for Services	\$125,000	\$300,000
		MOTOR VEHICLE HIGHWAY	\$1,689,002	\$3,737,319
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$11,336	\$21,538
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$93,624	\$170,602
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$28,366	\$56,732
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$57,405	\$340,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2018	January 1 - December 31, 2019
1301 - PARK & RECREATION	R414	Federal, State, and Local Reimbursement for Services	\$20,000	\$70,000
1301 - PARK & RECREATION	R913	Other Receipts	\$271,095	\$1,765,000
		PARK & RECREATION	\$481,826	\$2,423,872
1380 - PARK BOND	R112	Financial Institution Tax distribution	\$1,973	\$3,748
1380 - PARK BOND	R114	Vehicle/Aircraft Excise Tax Distribution	\$16,294	\$29,691
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$4,937	\$9,873
		PARK BOND	\$23,204	\$43,312
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$88,913	\$165,702
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$88,913	\$165,702
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$506	\$961
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$4,178	\$7,613
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,266	\$2,532
		CUMULATIVE CAPITAL DEVELOPMENT	\$5,950	\$11,106
2411 - ECONOMIC DEV INCOME TAX CREDIT	R140	Local Income Tax (LIT) for Economic Development	\$1,490,167	\$3,052,114
		ECONOMIC DEV INCOME TAX CREDIT	\$1,490,167	\$3,052,114
9500 - Gaming	R110	Casino/Riverboat Distribution	\$17,000,000	\$35,000,000
		Gaming	\$17,000,000	\$35,000,000
9501 - Penalties	R423	Other Charges for Services, Sales, and Fees	\$0	\$100,000
9501 - Penalties	R503	Other Fines and Forfeitures	\$5,000	\$50,000
9501 - Penalties	R910	Transfers In - Transferred from Another Fund	\$0	\$360,000
		Penalties	\$5,000	\$510,000
9502 - Adult Probation	R503	Other Fines and Forfeitures	\$15,000	\$50,000
9502 - Adult Probation	R910	Transfers In - Transferred from Another Fund	\$0	\$0
		Adult Probation	\$15,000	\$50,000
9503 - Inspections	R209	Other Licenses and Permits	\$25,000	\$100,000
9503 - Inspections	R423	Other Charges for Services, Sales, and Fees	\$30,000	\$100,000
9503 - Inspections	R503	Other Fines and Forfeitures	\$1,000	\$5,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2018	January 1 - December 31, 2019
9503 - Inspections	R910	Transfers In - Transferred from Another Fund	\$1,200,000	\$1,264,000
		Inspections	\$1,256,000	\$1,469,000
9504 - Public Safety	R913	Other Receipts	\$417,603	\$835,207
		Public Safety	\$417,603	\$835,207
9505 - LOIT 2016 Special Distribution	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
		LOIT 2016 Special Distribution	\$0	\$0
9507 - Local Infraction Deferral Program (Fund 507)	R414	Federal, State, and Local Reimbursement for Services	\$4,000	\$9,000
		Local Infraction Deferral Program (Fund 507)	\$4,000	\$9,000
		0104 - HAMMOND CIVIL CITY Total	\$42,982,971	\$100,277,521

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Hammond City Hall 5925 Calumet Avenue, Hammond, IN 46320**.

Notice is hereby given to taxpayers of **HAMMOND CIVIL CITY, Lake County, Indiana** that the proper officers of **Hammond Civil City** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, October 01, 2018
Public Hearing Time	6:00 PM
Public Hearing Location	Common Council Chambers, 5925 Calumet Avenue, 2nd Floor, Hammond, IN 46320

Adoption Meeting Date	Monday, October 15, 2018
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Common Council Chambers, 5925 Calumet Avenue, 2nd Floor, Hammond, IN 46320

Estimated Civil Max Levy	\$45,740,331
Property Tax Cap Credit Estimate	\$11,086,775

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$3,450,959	\$0	\$0	\$0
0101-GENERAL	\$68,503,777	\$36,415,947	\$0	\$36,415,947
0188-EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$596,565	\$316,090	\$0	\$693,903
0254-LOCAL INCOME TAX	\$2,662,194	\$0	\$0	\$0
0341-FIRE PENSION	\$4,420,051	\$0	\$0	\$0
0342-POLICE PENSION	\$4,895,625	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$1,500,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$5,314,930	\$2,244,980	\$0	\$2,244,980
1301-PARK & RECREATION	\$6,273,170	\$5,295,576	\$0	\$5,295,576
1380-PARK BOND	\$888,950	\$961,607	\$0	\$921,624
1381-PARK BOND #2	\$1,043,371	\$1,564,661	\$0	\$0
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$210,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$600,000	\$251,250	\$0	\$236,314
2411-ECONOMIC DEV INCOME TAX CEDIT	\$3,520,000	\$0	\$0	\$0
9500-Gaming	\$36,500,000	\$0	\$0	\$0
9501-Penalties	\$327,935	\$0	\$0	\$0
9502-Adult Probation	\$28,549	\$0	\$0	\$0
9503-Inspections	\$1,470,139	\$0	\$0	\$0
9504-Public Safety	\$935,437	\$0	\$0	\$0
9505-LOIT 2016 Special Distribution	\$703,752	\$0	\$0	\$0
9507-Local Infraction Deferral Program (Fund 507)	\$166,656	\$0	\$0	\$0
Totals	\$144,012,060	\$47,050,111	\$0	\$45,808,344

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,159,034	\$2,159,034
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,291,925	\$1,291,925
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,450,959	\$3,450,959

Totals by Fund

Published Amt.: \$3,450,959

Adopted Amt.: \$3,450,959

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$647,896	\$647,896
SUPPLIES	\$20,000	\$20,000
SERVICES AND CHARGES	\$107,500	\$107,500
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$776,396	\$776,396

DEPARTMENT: 0042 CLERK (CLERK/TREASURER)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$582,180	\$582,180
SUPPLIES	\$20,000	\$20,000
SERVICES AND CHARGES	\$49,800	\$49,800
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$652,980	\$652,980

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$463,591	\$463,591
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$17,500	\$17,500
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$489,591	\$489,591

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$461,874	\$461,874
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$80,500	\$80,500
CAPITAL OUTLAY	\$5,500	\$5,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$552,874	\$552,874

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$8,736,148	\$8,736,148
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$45,000	\$45,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$3,450,000	\$3,450,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$12,232,148	\$12,232,148

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$9,589,724	\$9,589,724
Total	\$9,589,724	\$9,589,724

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$256,975	\$256,975
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$215,500	\$215,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$477,475	\$477,475

DEPARTMENT: 0200 JUDICIAL SERVICES (COURT SERVICES)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$324,314	\$324,314
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$74,750	\$74,750
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$407,564	\$407,564

DEPARTMENT: 0277 LAW DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$261,402	\$261,402
SUPPLIES	\$4,000	\$4,000
SERVICES AND CHARGES	\$55,000	\$55,000
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$321,402	\$321,402

DEPARTMENT: 0306 ENGINEER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$618,444	\$618,444
SUPPLIES	\$74,500	\$74,500
SERVICES AND CHARGES	\$200,000	\$200,000
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$893,944	\$893,944

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$124,596	\$124,596
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$4,700,300	\$4,700,300
CAPITAL OUTLAY	\$200	\$200
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,828,096	\$4,828,096

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$15,469,987	\$15,469,987
SUPPLIES	\$335,000	\$335,000
SERVICES AND CHARGES	\$540,500	\$540,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$16,345,487	\$16,345,487

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$23,100,832	\$23,100,832
SUPPLIES	\$679,000	\$679,000
SERVICES AND CHARGES	\$405,000	\$405,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$24,184,832	\$24,184,832

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,684,497	\$2,684,497
SUPPLIES	\$125,000	\$125,000
SERVICES AND CHARGES	\$2,860,000	\$2,860,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$5,669,497	\$5,669,497

DEPARTMENT: 9602 MVH Personal Services

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$671,491	\$671,491
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$671,491	\$671,491

Totals by Fund

Published Amt.: \$78,093,501

Adopted Amt.: \$78,093,501

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,500	\$2,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$594,065	\$594,065
PROPERTY TAX CAPS	\$0	\$0
Total	\$596,565	\$596,565

Totals by Fund	Published Amt.: \$596,565	Adopted Amt.: \$596,565
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0254 - LOCAL INCOME TAX

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,662,194	\$2,662,194
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$2,662,194	\$2,662,194

Totals by Fund	Published Amt.: \$2,662,194	Adopted Amt.: \$2,662,194
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0113 FIRE PENSION		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$14,140	\$14,140
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$4,404,911	\$4,404,911
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,420,051	\$4,420,051

Totals by Fund	Published Amt.: \$4,420,051	Adopted Amt.: \$4,420,051
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0112 POLICE PENSION (PENSION 1977)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$13,357	\$13,357
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$4,880,268	\$4,880,268
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,895,625	\$4,895,625

Totals by Fund	Published Amt.: \$4,895,625	Adopted Amt.: \$4,895,625
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,275,000	\$1,275,000
SERVICES AND CHARGES	\$225,000	\$225,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,500,000	\$1,500,000

Totals by Fund	Published Amt.: \$1,500,000	Adopted Amt.: \$1,500,000
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$591,190	\$591,190
Total	\$591,190	\$591,190

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,249,730	\$4,249,730
SUPPLIES	\$845,200	\$845,200
SERVICES AND CHARGES	\$220,000	\$220,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS.	\$0	\$0
Total	\$5,314,930	\$5,314,930

Totals by Fund	Published Amt.: \$5,906,120	Adopted Amt.: \$5,906,120
-----------------------	------------------------------------	----------------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$1,394,529	\$1,394,529
Total	\$1,394,529	\$1,394,529

DEPARTMENT: 0803 PARKS & RECREATION (RECREATION)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,484,507	\$3,484,507
SUPPLIES	\$290,000	\$290,000
SERVICES AND CHARGES	\$780,000	\$780,000
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,654,507	\$4,654,507

DEPARTMENT: 9603 Parks & Recreation- Sportscomplex		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$885,663	\$885,663
SUPPLIES	\$252,000	\$252,000
SERVICES AND CHARGES	\$481,000	\$481,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,618,663	\$1,618,663

Totals by Fund

Published Amt.: \$7,667,699

Adopted Amt.: \$7,667,699

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,500	\$2,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$886,450	\$886,450
PROPERTY TAX CAPS	\$0	\$0
Total	\$888,950	\$888,950

Totals by Fund

Published Amt.: \$888,950

Adopted Amt.: \$888,950

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,000	\$1,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,042,371	\$1,042,371
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,043,371	\$1,043,371

Totals by Fund	Published Amt.: \$1,043,371	Adopted Amt.: \$1,043,371
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$210,000	\$210,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$210,000	\$210,000

Totals by Fund	Published Amt.: \$210,000	Adopted Amt.: \$210,000
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$100,000	\$100,000
CAPITAL OUTLAY	\$500,000	\$500,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$62,230	\$62,230
Total	\$662,230	\$662,230

Totals by Fund	Published Amt.: \$662,230	Adopted Amt.: \$662,230
-----------------------	----------------------------------	--------------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,520,000	\$2,520,000
CAPITAL OUTLAY	\$1,000,000	\$1,000,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,520,000	\$3,520,000

Totals by Fund

Published Amt.: \$3,520,000

Adopted Amt.: \$3,520,000

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9500 - Gaming

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$35,850,000	\$35,850,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$650,000	\$650,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$36,500,000	\$36,500,000

Totals by Fund	Published Amt.: \$36,500,000	Adopted Amt.: \$36,500,000
-----------------------	------------------------------	----------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9501 - Penalties

DEPARTMENT: 9600 Environmental Management		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$314,910	\$314,910
SUPPLIES	\$2,525	\$2,525
SERVICES AND CHARGES	\$9,500	\$9,500
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$327,935	\$327,935

Totals by Fund	Published Amt.: \$327,935	Adopted Amt.: \$327,935
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9502 - Adult Probation

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$28,549	\$28,549
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$28,549	\$28,549

Totals by Fund

Published Amt.: \$28,549

Adopted Amt.: \$28,549

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9503 - Inspections

DEPARTMENT: 0625 INSPECTIONS		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,285,639	\$1,285,639
SUPPLIES	\$35,000	\$35,000
SERVICES AND CHARGES	\$147,000	\$147,000
CAPITAL OUTLAY	\$2,500	\$2,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,470,139	\$1,470,139

Totals by Fund

Published Amt.: \$1,470,139

Adopted Amt.: \$1,470,139

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9504 - Public Safety

DEPARTMENT: 0360 PUBLIC SAFETY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$202,900	\$202,900
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$732,537	\$732,537
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$935,437	\$935,437

Totals by Fund	Published Amt.: \$935,437	Adopted Amt.: \$935,437
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9505 - LOIT 2016 Special Distribution

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$703,752	\$703,752
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$703,752	\$703,752

Totals by Fund	Published Amt.: \$703,752	Adopted Amt.: \$703,752
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2019
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9507 - Local Infraction Deferral Program (Fund 507)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$166,656	\$166,656
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$166,656	\$166,656

Totals by Fund

Published Amt.: \$166,656

Adopted Amt.: \$166,656

Totals by Unit

Published Amt.: \$155,649,733

Adopted Amt.: \$155,649,733

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0061 - RAINY DAY
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,450,959	\$3,450,959
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,108,383	\$1,108,383
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,559,342	\$4,559,342
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$235,259)	(\$235,259)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,000,000	\$2,000,000
b). Total Column B Budget Form 2	\$3,600,000	\$3,600,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,364,741	\$5,364,741
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$805,399)	(\$805,399)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$805,399	\$805,399
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0101 - GENERAL
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$78,093,501	\$78,093,501
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$28,500,000	\$28,500,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$106,593,501	\$106,593,501
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$9,533,239	\$9,533,239
7. Taxes to be collected, present year (December settlement)	\$13,990,065	\$13,990,065
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$10,879,777	\$10,879,777
b). Total Column B Budget Form 2	\$36,133,464	\$36,133,464
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$70,536,545	\$70,536,545
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$36,056,956	\$36,056,956
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$358,991	\$358,991
12. Amount to be raised by tax levy (add lines 10 and 11)	\$36,415,947	\$36,415,947
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$36,415,947	\$36,415,947
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$36,415,947	\$36,415,947
17. Net Tax Rate on each one hundred dollars of taxable property	2.0808	2.0808
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$9,589,724	\$9,589,724

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$596,565	\$596,565
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$16,565	\$16,565
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$613,130	\$613,130
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$75,741)	(\$75,741)
7. Taxes to be collected, present year (December settlement)	\$322,700	\$322,700
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$17,470	\$17,470
b). Total Column B Budget Form 2	\$32,611	\$32,611
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$297,040	\$297,040
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$316,090	\$316,090
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$316,090	\$316,090
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$316,090	\$316,090
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$316,090	\$316,090
17. Net Tax Rate on each one hundred dollars of taxable property	0.0181	0.0181
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0254 - LOCAL INCOME TAX
County: 45 - Lake County
Year: 2019

Net Assessed Value	\$1,750,060,688	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,662,194	\$2,662,194
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,718,964	\$1,718,964
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,381,158	\$4,381,158
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$239,969	\$239,969
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,478,997	\$1,478,997
b). Total Column B Budget Form 2	\$2,662,194	\$2,662,194
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,381,160	\$4,381,160
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2)	(\$2)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2	\$2
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,420,051	\$4,420,051
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,340,312	\$2,340,312
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,760,363	\$6,760,363
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,770,801	\$3,770,801
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,734,542	\$2,734,542
b). Total Column B Budget Form 2	\$4,507,797	\$4,507,797
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$11,013,140	\$11,013,140
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$4,252,777)	(\$4,252,777)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$4,252,777	\$4,252,777
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,895,625	\$4,895,625
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,516,086	\$2,516,086
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,411,711	\$7,411,711
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,856,228	\$2,856,228
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,828,137	\$2,828,137
b). Total Column B Budget Form 2	\$4,759,449	\$4,759,449
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,443,814	\$10,443,814
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,032,103)	(\$3,032,103)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,032,103	\$3,032,103
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,500,000	\$1,500,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$463,037	\$463,037
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,963,037	\$1,963,037
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$825,970	\$825,970
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$567,383	\$567,383
b). Total Column B Budget Form 2	\$1,275,374	\$1,275,374
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,668,727	\$2,668,727
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$705,690)	(\$705,690)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$705,690	\$705,690
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,906,120	\$5,906,120
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,170,016	\$3,170,016
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$9,076,136	\$9,076,136
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,612,282	\$1,612,282
7. Taxes to be collected, present year (December settlement)	\$862,934	\$862,934
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$1,689,002	\$1,689,002
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$3,737,319	\$3,737,319
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$7,901,537	\$7,901,537
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,174,599	\$1,174,599
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,070,381	\$1,070,381
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,244,980	\$2,244,980
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$2,244,980	\$2,244,980
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,244,980	\$2,244,980
17. Net Tax Rate on each one hundred dollars of taxable property	0.1283	0.1283
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$591,190	\$591,190

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,667,699	\$7,667,699
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,163,533	\$3,163,533
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$10,831,232	\$10,831,232
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$566,705	\$566,705
7. Taxes to be collected, present year (December settlement)	\$2,034,476	\$2,034,476
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$481,826	\$481,826
b). Total Column B Budget Form 2	\$2,473,872	\$2,473,872
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,556,879	\$5,556,879
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,274,353	\$5,274,353
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$21,223	\$21,223
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,295,576	\$5,295,576
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$5,295,576	\$5,295,576
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$5,295,576	\$5,295,576
17. Net Tax Rate on each one hundred dollars of taxable property	0.3026	0.3026
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$1,394,529	\$1,394,529

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$888,950	\$888,950
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$444,775	\$444,775
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,333,725	\$1,333,725
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$321,108	\$321,108
7. Taxes to be collected, present year (December settlement)	\$428,519	\$428,519
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$23,204	\$23,204
b). Total Column B Budget Form 2	\$43,312	\$43,312
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$816,143	\$816,143
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$517,582	\$517,582
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$444,025	\$444,025
12. Amount to be raised by tax levy (add lines 10 and 11)	\$961,607	\$961,607
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$961,607	\$961,607
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$961,607	\$961,607
17. Net Tax Rate on each one hundred dollars of taxable property	0.0549	0.0549
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,043,371	\$1,043,371
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,043,371	\$1,043,371
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,043,371	\$1,043,371
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$521,290	\$521,290
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,564,661	\$1,564,661
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,564,661	\$1,564,661
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,564,661	\$1,564,661
17. Net Tax Rate on each one hundred dollars of taxable property	0.0894	0.0894
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$210,000	\$210,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$164,656	\$164,656
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$374,656	\$374,656
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$173,447	\$173,447
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$88,913	\$88,913
b). Total Column B Budget Form 2	\$165,702	\$165,702
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$428,062	\$428,062
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$53,406)	(\$53,406)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$53,406	\$53,406
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$2,284,068,224
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$662,230	\$662,230
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$450,000	\$450,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,112,230	\$1,112,230
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$769,375	\$769,375
7. Taxes to be collected, present year (December settlement)	\$91,173	\$91,173
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$5,950	\$5,950
b). Total Column B Budget Form 2	\$11,106	\$11,106
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$877,604	\$877,604
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$234,626	\$234,626
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$16,624	\$16,624
12. Amount to be raised by tax levy (add lines 10 and 11)	\$251,250	\$251,250
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$251,250	\$251,250
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$251,250	\$251,250
17. Net Tax Rate on each one hundred dollars of taxable property	0.0110	0.0110
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$62,230	\$62,230

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CREDIT
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,520,000	\$3,520,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,428,177	\$2,428,177
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,948,177	\$5,948,177
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,443,572	\$1,443,572
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,490,167	\$1,490,167
b). Total Column B Budget Form 2	\$3,052,114	\$3,052,114
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,985,853	\$5,985,853
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$37,676)	(\$37,676)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$37,676	\$37,676
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9500 - Gaming
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$36,500,000	\$36,500,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$15,803,392	\$15,803,392
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$52,303,392	\$52,303,392
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$6,562,406	\$6,562,406
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$17,000,000	\$17,000,000
b). Total Column B Budget Form 2	\$35,000,000	\$35,000,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$58,562,406	\$58,562,406
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$6,259,014)	(\$6,259,014)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$6,259,014	\$6,259,014
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9501 - Penalties
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$327,935	\$327,935
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$185,570	\$185,570
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$513,505	\$513,505
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$951)	(\$951)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$5,000	\$5,000
b). Total Column B Budget Form 2	\$510,000	\$510,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$514,049	\$514,049
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$544)	(\$544)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$544	\$544
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9502 - Adult Probation
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$28,549	\$28,549
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$59,217	\$59,217
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$87,766	\$87,766
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$33,615	\$33,615
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$15,000	\$15,000
b). Total Column B Budget Form 2	\$50,000	\$50,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$98,615	\$98,615
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$10,849)	(\$10,849)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$10,849	\$10,849
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9503 - Inspections
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,470,139	\$1,470,139
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$812,494	\$812,494
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,282,633	\$2,282,633
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$441,003)	(\$441,003)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,256,000	\$1,256,000
b). Total Column B Budget Form 2	\$1,469,000	\$1,469,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,283,997	\$2,283,997
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,364)	(\$1,364)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,364	\$1,364
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9504 - Public Safety
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$935,437	\$935,437
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$774,375	\$774,375
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,709,812	\$1,709,812
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$602,998	\$602,998
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$417,603	\$417,603
b). Total Column B Budget Form 2	\$835,207	\$835,207
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,855,808	\$1,855,808
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$145,996)	(\$145,996)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$145,996	\$145,996
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9505 - LOIT 2016 Special Distribution
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$703,752	\$703,752
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,200,000	\$1,200,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,903,752	\$1,903,752
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,903,752	\$1,903,752
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,903,752	\$1,903,752
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9507 - Local Infraction Deferral Program (Fund 507)
County: 45 - Lake County
Year: 2019

Net Assessed Value		\$1,750,060,688
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$166,656	\$166,656
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$42,155	\$42,155
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$208,811	\$208,811
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$196,353	\$196,353
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$4,000	\$4,000
b). Total Column B Budget Form 2	\$9,000	\$9,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$209,353	\$209,353
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$542)	(\$542)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$542	\$542
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.