

**Grantee: Hammond, IN**

**Grant: B-08-MN-18-0006**

**July 1, 2011 thru September 30, 2011 Performance Report**

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**Grant Number:**

B-08-MN-18-0006

**Obligation Date:****Award Date:****Grantee Name:**

Hammond, IN

**Contract End Date:**

04/01/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$3,860,473.00

**Grant Status:**

Active

**QPR Contact:**

Dennis Radowski

**Estimated P/RL Funds:**

\$1,085,896.16

**Total Budget:**

\$4,946,369.16

## Disasters:

**Declaration Number**

No Disasters Found

## Narratives

**Areas of Greatest Need:**

After reviewing the data listed in Section A of this application, staff has determined that ALL areas of the City except census tract 040300-block group 5 as described on page 3 face a high risk of destabilization due to the foreclosure crisis. HUD has assigned a high risk score to 86 of the 87 census block groups in Hammond (scoring 9 or 10 out of a scale of 10).

**Distribution and and Uses of Funds:**

Neighborhood Stabilization Program (NSP) funds are needed to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The City will use the NSP funds to acquire, demolish, rehabilitate or otherwise redevelop foreclosed, abandoned, and vacant properties in areas of greatest need. The City will also use NSP funds to provide financing to income eligible homebuyers to acquire redeveloped properties.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$4,825,562.33

**Total Budget**

\$0.00

\$4,825,562.33

**Total Obligated**

\$0.00

\$3,860,473.00

**Total Funds Drawdown**

\$800,211.71

\$4,287,672.25

**Program Funds Drawdown**

\$244,824.80

\$3,548,282.66

**Program Income Drawdown**

\$555,386.91

\$739,389.59

**Program Income Received**

\$705,348.65

\$889,351.33

**Total Funds Expended**

\$147,106.42

\$3,450,591.98

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$51,134.00
Limit on Public Services	\$579,070.95	\$0.00
Limit on Admin/Planning	\$386,047.30	\$442,429.17
Limit on State Admin	\$0.00	\$442,429.17

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$965,118.25	\$2,739,239.81

## Overall Progress Narrative:

Through 9/30/11, Ten (10) City of Hammond NSP Properties have been completed and sold. The sold properties have aggregate drawn expenses totaling \$1,131,048.90: \$732,250.01 (64.74%) drawn on the LMMH 75% Allocation and \$398,798.89 (35.26%) drawn on the LIH 25% Allocation. The City of Hammond NSP Property sales reflect diversity among those purchasing the properties: Head of Household, Single Female-5, Single Male-3; Ethnicity, Hispanic or Latino-3, Not Hispanic or Latino-7; Race, White-6, Black/African American-4.

According to the HUD Published NSP Weekly Commitment and Expenditure Update, the City of Hammond has performed comparatively well among the nation-wide NSP Fund Recipients. Through 9/30/11 The City of Hammond NSP has received \$889,351 in Program Income through the sales of its completed NSP properties to HUD Income-Qualified Households; \$739,390 of that Program Income has been drawn. Program Income represents 23.04% of the Grant Amount appropriated to the City of Hammond's NSP 1. With 111.1% of its NSP 1 Funds Drawn, the City of Hammond ranks among the top 10% of all 307 NSP Fund Recipients in that category.

Through 09/30/11 the City of Hammond has acquired 43 properties through its NSP funding. Two additional properties identified for NSP have executed Purchase Agreements, have the Environmental Reviews completed, and are awaiting receipt of the SHPO 106 Letter Responses. These properties are tentatively scheduled for acquisition/closing in October 2011. The delay is due primarily to one property, 223 Williams Street, being of historic significance in the City of Hammond. The historic significance and an attempted conversion to a multi unit (6 units) property by the previous owner, a private party property investor has caused issues with the scope of work to be performed. The other property, 7004 Magoun Avenue, has just recently had a Purchase Agreement executed, the Environmental Review Completed and is expecting to receive the SHPO 106 Letter Response by 10/3/11 (sent on 8/29/11) . To date of the 43 acquired properties: 20 have Abatement and Rehab completed with appropriate clearances obtained and are listed for sale. Of the 20 properties listed for sale 10 have been sold and closed: 7 to LMMH 75% Households and 3 to LIH 25% Households), 3 have executed purchase agreements and are awaiting closing (2 LMMH 75% and 1 LIH 25%), and 7 remain listed for sale; 9 additional properties have abatement completed and are in various stages of rehab. 9 properties have been abated and are awaiting rehab to begin; the rehab process should be by 10/15/11. 5 properties are currently awaiting Abatement Bids and Rehab Bids to be awarded; all 5 should have the Bid Awards completed and accepted by 11/15/11.

The City of Hammond continues to utilize its Affordability Assistance Allowance Program which allows for a qualified buyer to obtain 20% of the purchase price (to a maximum of \$25,000) in the form of a soft second mortgage on the property. All Purchase Agreements written and presented to the City for NSP properties include contingencies for



approval of both sale and assistance. To date all buyers have opted to utilize the Affordability Assistance Allowance with their purchases.

It should also be noted that the City of Hammond continues to realize significant Sheriff Sales Foreclosures in 2011. Through the 10/7/2011 Sheriff's Sales Reports Four Hundred and sixty-two properties (462) have been scheduled year-to-date at the monthly Sheriff's Sales, seventy (70) of which were scheduled in September. Seven hundred and seventeen (717) foreclosures were listed for sale in the monthly Lake County Sheriff's Sales reports in 2010.

NSP Staff continues its efforts to build partnerships within the framework of NSP.

Staff continues to discuss with Hammond Housing Authority (HHA) representatives its Contingent Activity to address use of properties as Lease with Option To Purchase, specifically to the LIH 25% Allocation. Hammond Housing Authority representatives have agreed to participate in the program. Initially HHA has agreed to purchase 2 Hammond NSP properties as part of the program. Properties have been identified and will be sold pending review of documentation by legal counsel of both parties.

City of Hammond NSP Staff has met with and spoken with representatives from 14 local Mortgage Lenders: 5/3 Bank, A & M Mortgage, Lake Mortgage, Centier Bank, Harris Bank, First Financial Bank, PNC Mortgage, Guarantee Rate, Gateway Funding, 1st Mortgage Corporation, Lake Bank, Citizens Financial, Select Home Mortgage, and National Fidelity Mortgage Inc.. Lender's representatives have reviewed NSP documentation, including that of Hammond's NSP Affordability Assistance Allowance, and found it acceptable to their loan programs. Lenders were also given an opportunity to tour and inspect Hammond's NSP properties in various stages of abatement, rehab and completion. Those who viewed the properties were impressed with the quality of rehabilitation performed and the end results. NSP Staff had also met with representatives of 13 Lending Institutions specifically in regard to NSP. To date all 14 Lending Institutions have agreed to allow mortgage applicants to utilize the AAA; Mortgage Loans to NSP property purchasers have been made by 10 of those lenders.

The City of Hammond NSP staff has now rescheduled its training session to provide OSHA Workplace Safety Training Practices for Construction Workers and a Certified Renovator Course. The training was scheduled to begin on June 15, 2011, with the capacity for an estimated 40 participants and later rescheduled for 10/25/11. The training session is now to be rescheduled for January 2012. The ten hour OSHA training session will be made available at no cost to the participants. The Certified Renovator Course will be made available to 30 participants, satisfying the HUD requirements for interim controls training (Lead Safe Work Place Practices) in Federally-Assisted target housing. Individuals completing the training will have their contact information made available to all contractors and sub contractors participating in Hammond's NSP. The Hammond NSP Contractors and sub contractors will also be invited to attend. This training session is intended to further assist the contractors and the City of Hammond NSP meet the Section 3 and Vicinity Hiring requirements of NSP. The training will be conducted at a local community center located in an area whose census tracts are designated as a Moderate Income Areas. The City of Hammond through Mayor McDermott's Discretionary fund has agreed to and budgeted for an \$8,000 allocation to pay for the expenses related to this training. Staff has contacted the North Township Trustee's Office in a effort to obtain a listing of those seeking financial assistance and/or employment. Those individuals will be invited to attend the training sessions.

After NSP Staff scheduled a Section 3 Training Session (April 20, 2011) to assist contractors participating in the City of Hammond NSP attain Section 3 Hiring Objectives, efforts have been continued to collect data related to Section 3 activities from the contractors. A NSP Section 3 Policy and Procedures Manual has been developed to assist in Staff's monitoring of this objective.

Annually the Mayor's Housing Task Force works in cooperation with Purdue University Calumet in the analysis of the quality of housing throughout the City of Hammond. The research is performed by students as a class project under the guidance of a Professor at Purdue University Calumet's Department of Construction Science and Organizational Leadership. The research project initially analyzed 1,753 houses in the Edison neighborhood of Hammond in 2011; data is forthcoming for an additional 156 properties. This neighborhood was selected due to the number of foreclosures within it and its selection as the targeted area for the City of Hammond NSP 3. The Survey details properties as Good, Moderate, or Poor, those with Code Violations, and if the properties are rental, owner occupied, or vacant. It also details the properties as having Serious Code Violations, Serious Problems, Moderate Problems, or Aesthetic Problems.

#### NSP 1 PROPERTY RECAP 09/30/11

Sold, Closed	10
Sold, Not Closed	3
Listed, Not Sold	7
Under Rehab	9
Awaiting Rehab	9



Awaiting Bidding Process 5  
 Total Properties 43

Sold during this Reporting Period:

Sold 1242 177th Place to a qualified HUD Low Income Buyer for List Price of \$95,500 and Closed on 8/3/11.  
 Sold 6918 Jackson Avenue to a qualified HUD Moderate Income Buyer for List Price of \$95,000 and Closed on 8/4/11.  
 Sold 6351 Monroe Avenue to a qualified HUD Low Income Buyer for List Price of \$92,500 and Closed on 8/5/11.  
 Sold 3918 Henry Avenue to a qualified HUD Moderate Income Buyer for the List Price of \$84,000 and Closed on 7/25/11.  
 Sold 6750 Forestdale Avenue to a qualified HUD Moderate Income Buyer for the List Price of \$116,000 and Closed on 8/19/11.  
 Sold 6229 Rev. Burns Drive to a qualified HUD Moderate Income Buyer for the List Price of \$114,000 and Closed on 9/19/11.  
 Sold 4135 Towle Avenue to a qualified HUD Low Income Buyer for the List Price of \$102,500 and Closed on 9/22/11.  
 Sold 6823 Parrish to a qualified HUD Moderate Income Buyer for the List Price of \$91,000 and Closed on 9/29/11.  
 Sold 6823 Parrish Avenue to a qualified HUD Moderate Income Buyer for the List Price of \$91,000.00 and Closed on 9/29/11.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP-1, Financing Mechanisms for Purchase and Rehabilitation	\$0.00	\$0.00	\$0.00
NSP-2, ACQUISITION-REHABILITATION OF FORECLOSED	\$573.07	\$1,300,000.00	\$1,299,141.65
NSP-3, Land Banking	\$0.00	\$0.00	\$0.00
NSP-4, DEMOLITION OF BLIGHTED STRUCTURES	\$0.00	\$0.00	\$0.00
NSP-5, ACQUISITION-REHABILITATION OF FORECLOSED,	\$146,533.35	\$2,174,425.65	\$1,872,529.41
NSP-6, ADMINISTRATION OF THE NSP PROGRAM	\$97,718.38	\$386,047.35	\$376,611.60



## Activities

<b>Grantee Activity Number:</b>	<b>NSP - 2.1</b>
<b>Activity Title:</b>	<b>ACQUISITION-REHABILITATION</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP-2

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

ACQUISITION-REHABILITATION OF FORECLOSED

**Projected End Date:**

03/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Hammond

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,843,196.06
<b>Total Budget</b>	\$0.00	\$1,843,196.06
<b>Total Obligated</b>	\$0.00	\$1,300,000.00
<b>Total Funds Drawdown</b>	\$99,849.58	\$1,441,961.86
<b>Program Funds Drawdown</b>	\$573.07	\$1,299,141.65
<b>Program Income Drawdown</b>	\$99,276.51	\$142,820.21
<b>Program Income Received</b>	\$445,548.15	\$548,745.32
<b>Total Funds Expended</b>	\$573.07	\$1,299,141.65
City of Hammond	\$573.07	\$1,299,141.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will purchase and rehabilitate foreclosed homes and properties in target areas. Homes will be bought at a minimum discount of fifteen percent from the appraised value. Units will be sold to homebuyers whose household income is at or below 120% of the area median income.

**Location Description:**

Foreclosures throughout the City. Specific addresses yet to be determined. Locations will be based on areas of greatest need.

**Activity Progress Narrative:**

Through 9/30/11 18 of the 19 LMMH 75% activity locations had been acquired by the City of Hammond. 7004 Magoun Avenue has its Environmental Review completed and is awaiting a response to the SHPO 106 Letter and is expected to close by 10/7/11.

Of the 18 acquired properties with the exception of 842 176th Street, 912 Mulberry Street, and 1748 Davis Avenue all have been completed or are in the process of Abatement and/or Rehabilitation.

- 1) 7505 Magnolia Avenue was completed and listed for sale for \$113,500. The property sold to a LMMH75% Household and closed on 4/13/11 for \$113,500.
- 2) 6928 Magoun Avenue was completed and listed for sale for \$90,000. The property sold to a LMMH75% Household and closed on 4/28/11 for \$90,000.
- 3) 3918 Henry Avenue was completed and listed for sale for \$84,000. The property has been sold to a LMMH75% Household and closed on 7/25/11 for \$84,000.



- 4) 6918 Jackson was completed and listed for sale for \$95,000. The property has been sold to a LMMH75% Household and closed on 8/4/11 for \$95,000.
- 5) 6229 Rev. Burns Drive was completed and listed for sale for \$114,000. The property has been sold to a LMMH75% Household and closed on 9/19/11 for \$114,000.
- 6) 6513 Idaho was completed and listed for sale for \$119,000. The property has an executed Purchase Agreement dated 8/25/11 with a LMMH75% Household. The closing is scheduled for 10/28/11.
- 7) 935 175th Street was completed and listed for sale for \$104,000. The property has an executed Purchase Agreement dated 8/10/11 with a LI25% Household. The closing is scheduled for 10/31/11.
- 8) 7338 Magoun Avenue has the Abatement process completed and Rehabilitation is scheduled to be completed on 10/28/11.
- 9) 7228 Wicker Avenue has the Abatement process completed and will be scheduled to start the Rehabilitation process.
- 10) 6411 Forest Avenue is in the process of Abatement and scheduled to be completed on 10/31/11. Rehabilitation will be scheduled to start with the receipt of the LBP Clearance Report. Exterior rehabilitation has been initiated with the tear off and replacement of the roof and fascia.
- 11) 1621 173rd Place does not require Abatement and has the rehabilitation process completed and listed for sale for \$133,500.
- 12) 6324 Nebraska Avenue has the Abatement process completed and is in the process of Rehabilitation which is scheduled to be completed on 11/7/11.
- 13) 4019 Johnson Avenue was completed and is awaiting the Final Clearance Report. Upon receipt of the report the property will be listed for sale for \$104,000.
- 14) 7218 Monroe has the Abatement completed and will have the Rehabilitation process started on 10/31/11. The property has an executed Purchase Agreement with a LMMH75% Household subject to completion. The property is expected to be completed by 12/1/11.
- 15) 937 174th Place has the Abatement completed and is scheduled to have the Rehabilitation process started by 10/7/11.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	6/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	6/12

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/0	6/12	6/12	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
6229 Rev. Burns Drive	Hammond	NA	NA	46324	Not Validated / N
6750 Forestdale Avenue	Hammond	NA	NA	46323	Not Validated / N
6823 Parrish Avenue	Hammond	NA	NA	46323	Not Validated / N
3918 Henry Avenue	Hammond	NA	NA	46327	Not Validated / N
6918 Jackson Avenue	Hammond	NA	NA	46324	Not Validated / N

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP - 5.1</b>
<b>Activity Title:</b>	<b>Acquisition/Rehab of Foreclosed Properties</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSP-5

**Project Title:**  
ACQUISITION-REHABILITATION OF FORECLOSED,

**Projected Start Date:**  
04/01/2009

**Projected End Date:**  
03/31/2014

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Hammond

Overall	Jul 1 thru Sep 30, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,083,836.79
<b>Total Budget</b>	\$0.00	\$3,083,836.79
<b>Total Obligated</b>	\$0.00	\$2,174,425.65
<b>Total Funds Drawdown</b>	\$536,826.18	\$2,403,281.22
<b>Program Funds Drawdown</b>	\$146,533.35	\$1,872,529.41
<b>Program Income Drawdown</b>	\$390,292.83	\$530,751.81
<b>Program Income Received</b>	\$259,800.50	\$340,606.01
<b>Total Funds Expended</b>	\$146,533.35	\$1,872,529.41
City of Hammond	\$146,533.35	\$1,872,529.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will use funds to rehabilitate foreclosed, vacant properties into affordable housing within target areas. At least \$965,118.37 will be used for the purchase and rehabilitation of properties that will benefit households whose incomes do not exceed 50% of the area median income in order for this activity to meet the NSP statutory requirements, That 25% (\$965,118.37) of NSP funds are to serve those at or below 50% of AMI, The City of Hammond will ensure the property that is rehabilitated will be secured by deed restrictions to for all units to comply with the affordability periods of the HOME Program (24 CFR 92.252(e) for rental and 92.254(a)(4) for homebuyer). Homes will be bought at a minimum discount of one percent from the appraised value.

**Location Description:**

Vacant foreclosed properties throughout the City. Specific addresses yet to be determined.

**Activity Progress Narrative:**

Through 9/30/11 25 of the 26 activity locations had been acquired by the City of Hammond. 223 Williams Street is considered a property of historic significance with detailed rehabilitation plans being prepared prior to the SHPO 106 Letter is prepared. The property is expected to close on 10/15/11 after receipt of the SHPO 106 Letter response.

- 1) 6351 Monroe Avenue is completed and listed for sale for \$92,500. The property has been sold to a LI25% Household and closed on 8/4/11 for \$92,500.
- 2) 4135 Towle Avenue is completed and listed for sale for \$102,500. The property has been sold to a LI25% Household and closed on 9/22/11 for \$102,500.
- 3) 1242 177th Place is completed and listed for sale for \$95,500. The property has been sold to a LI25% Household and closed on 8/3/11 for \$95,500.
- 4) 6334 Tennessee Avenue is completed and listed for sale for \$90,000.
- 5) 6750 Forestdale Avenue is completed and listed for sale for \$116,000. The property has been sold to a LMMH75%



Household and closed on 8/19/11 for \$116,000.

- 6) 3815 165th Street is completed and listed for sale for \$92,500.
- 7) 6823 Parrish Avenue is completed and listed for sale for \$91,000. The property has been sold to a LMMH75% Household and closed on 9/29/11 for \$91,000.
- 8) 1107 Morris Street is completed and listed for sale for \$82,500.
- 9) 7339 Howard Avenue is completed and listed for sale for \$97,500.
- 10) 7221 Missouri Avenue is completed and listed for sale for \$96,500.
- 11) 5624 Beall Avenue is completed and listed for sale for \$73,000.
- 12) 6146 Ray Street has the Abatement process completed and is in the process of rehabilitation.
- 13) 4930 Ash Avenue has the Abatement process completed and is in the process of rehabilitation.
- 14) 2707 162nd Place has the Abatement process completed and is in the process of rehabilitation.
- 15) 1321 Indiana Street has the Abatement process completed and is in the process of rehabilitation.
- 16) 3018 Crane Avenue has the Abatement process completed and is in the process of rehabilitation.
- 17) 6631 Missouri Avenue has the Abatement process completed and is in the process of rehabilitation.
- 18) 6712 Colorado Avenue has the Abatement process completed and is in the process of rehabilitation.
- 19) 1013-15 May Street had a substantially delayed acquisition/closing to due title defects being addressed by the Owner and its legal counsel. The Abatement process has been started.
- 20) 933 170th Place has the Abatement process completed and is in the process of rehabilitation.
- 21) 1128 Mulberry Street has the Abatement process started and expected to inspected for clearance on 10/31/11.
- 22) 7038 Lyman Avenue has had Abatement and Rehabilitation Bids presented and approved. The Abatement process has been started.
- 23) 824 Wilcox Street has the Abatement process completed and is awaiting Rehabilitation.
- 24) 537 Hoffman Street had Abatement and Rehabilitation Bids presented and approved.
- 25) 4615 Johnson Avenue had Abatement and Rehabilitation Bids presented and approved.
- 26) 223 Williams Street is expected to close on 10/15/11

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	4/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	4/21

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/21	1/0	4/21	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
4135 Towle Avenue	Hammond	NA	NA	46327	Not Validated / N
6351 Monroe Avenue	Hammond	NA	NA	46324	Not Validated / N
1242 177th Place	Hammond	NA	NA	46324	Not Validated / N

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSP - 6.1</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP-6

**Project Title:**

ADMINISTRATION OF THE NSP PROGRAM

**Projected Start Date:**

04/01/2009

**Projected End Date:**

03/31/2014

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Hammond

**Overall**

	<b>Jul 1 thru Sep 30, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$451,864.92
<b>Total Budget</b>	\$0.00	\$451,864.92
<b>Total Obligated</b>	\$0.00	\$386,047.35
<b>Total Funds Drawdown</b>	\$163,535.95	\$442,429.17
<b>Program Funds Drawdown</b>	\$97,718.38	\$376,611.60
<b>Program Income Drawdown</b>	\$65,817.57	\$65,817.57
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$278,920.92
City of Hammond	\$0.00	\$278,920.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City will pay for staff and other delivery costs to ensure the NSP program is run effectively and satisfies all federal requirements.

**Location Description:**

Not Applicable for Administration

**Activity Progress Narrative:**

Funds continue to be expended on NSP staff salaries and benefits, and training, as well as for non-delivery related items for NSP Projects and Activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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