

SPONSOR: Dan Spitale
Councilman at Large

ORDINANCE NO. 9664

25-01

AN ORDINANCE APPROPRIATING THE PROCEEDS OF THE ANNUAL ACTION PLAN AND DEALING WITH OTHER MATTERS PERTAINING TO THE EXPENDITURE OF PLAN PROCEEDS FOR PROGRAM YEAR 2025

WHEREAS, the City of Hammond is the recipient of CDBG, ESG, AND HOME funds which need to be appropriated; and must have a public hearing, for which the Clerk of the Common Council is hereby directed to make arrangements, and being subject to the approval of the State Board of Tax Commissioners.

AND NOW THEREFORE BE IT ORDAINED by the Common Council of the City of Hammond, Indiana as follows:

SECTION 1: That the proceeds of the contingency line item received by the City of Hammond through the U.S. Department of Housing and Urban Development's Consolidated Strategy and Plan program under an application filed as authorized by this Common Council for the year ending March 31, 2026 ("2025 PLAN Grant") are hereby appropriated and ordered set apart for the purposes herein specified on the attached Exhibit A, incorporated herein and made part hereof. The amounts set forth on Exhibit A are the maximum amounts of money authorized to be expended for the respective purposes listed thereon as accounts, such accounts being and are hereby constituting line items. No money and no combination of money from whatever sources, including but not limited to the 2025 PLAN Grant, local taxation, Federal grant monies state grant monies or otherwise, shall be expended for any purpose set out on Exhibit A in excess of any line item (account) category.

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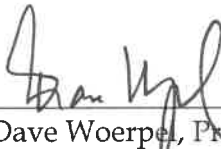
Furthermore, there is hereby authorized only those line items (accounts) as are set out on Exhibit A and no transfer of line item (account) amounts shall occur without the approval of the Common Council, nor, shall any amounts from one program or activity be used for another program or activity without the approval of the Common Council. Furthermore, no line item (account) established in contravention of this Ordinance shall be funded. The line item (account) known as Contingency may not be expended without approval of the Common Council.

SECTION 2: BE IT FURTHER ORDAINED that herein appropriation ordinance shall have full force and effect from and after, public hearing, passage and approval hereof by the Common Council, signing by the president thereof, and approval and signing by the Mayor and approval by the State Board of Tax Commissioners.

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OF PLAN PROCEEDS FOR PROGRAM YEAR 2025

Adopted this 10th day of February, 2025.



Dave Woerpel, President
Common Council

ATTEST:



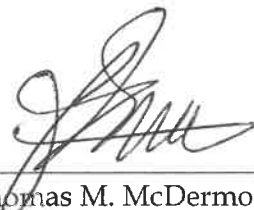
Robert J. Golec, City Clerk

PRESENTED BY ME, the undersigned City Clerk of the City of Hammond, to the
Mayor of said City for his approval on the 11th day of February, 2025.



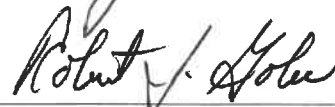
Robert J. Golec, City Clerk

The foregoing Ordinance Number 9664 by consisting of three (3)
typewritten pages, including this page, Approved by the Mayor on this 12th
day of February, 2025.



Thomas M. McDermott, Jr. Mayor
City of Hammond, Indiana

PASSED by the Common Council on the 10th day of February,
2025 and Approved by the Mayor on the 12th day of February,



Robert J. Golec, City Clerk

Department of Planning and Development
CDBG, HOME & ESG Budget for PY 2025
Passed by City Council:

EXHIBIT A

Project	CDBG		HOME		ESG	Total
	Project	Delivery	Project	Delivery		
HOUSING						-
Minor Repair	50,000	5,000				55,000
Disabilities Ramps	70,000	10,000				80,000
Affordable Housing Development			242,545			242,545
CHDO Housing Development			58,403			58,403
Homebuyer Housing Services		15,000				15,000
CHDO Operating Assistance			19,467			19,467
Tenant-Based Rental Assistance			300,000			300,000
Public Services						-
Children/Youth Programs						-
Child Care Program (YMCA)	35,000					35,000
Parents As Teachers	30,000					30,000
Youth Sports Recreation	100,000	10,000				110,000
Big Brothers Big Sisters	8,500					8,500
Food Programs						-
Greater Hammond Food Pantry	30,000					30,000
New Hope Food Pantry	10,000					10,000
Senior Services						-
Meals on Wheels	25,000					25,000
We Care From the Heart	16,000					16,000
Other						-
Hammond Legal Aid Clinic	30,000					30,000
Northshore	25,000					25,000
Homeless Services						-
Rapid Rehousing					17,732	17,732
Prevention					53,196	53,196
Haven House Shelter					50,000	50,000
Inner Mission Claude Street					50,000	50,000
REDEVELOPMENT						-
Infrastructure/Facilities	1,825,000					1,825,000
Demolition / Clearance	275,000					275,000
108 Loan Repayment	721,621					721,621
ECONOMIC DEVELOPMENT						-
Economic Development	75,000					75,000
Economic Development Delivery		75,000				75,000
PLANNING / ADMINISTRATION						-
General Admin		417,733		68,935	13,859	500,527
PROGRAM TOTALS	3,326,121	532,733	620,415	68,935	184,787	4,732,991