

23-09

SPONSOR: Dan Spitale
Councilman at Large

ORDINANCE NO. 9598

AN ORDINANCE APPROPRIATING THE PROCEEDS OF THE ANNUAL ACTION PLAN AND DEALING WITH OTHER MATTERS PERTAINING TO THE EXPENDITURE OF PLAN PROCEEDS FOR PROGRAM YEAR 2023

WHEREAS, the City of Hammond is the recipient of CDBG, ESG, AND HOME funds which need to be appropriated; and must have a public hearing, for which the Clerk of the Common Council is hereby directed to make arrangements, and being subject to the approval of the State Board of Tax Commissioners.

AND NOW THEREFORE BE IT ORDAINED by the Common Council of the City of Hammond, Indiana as follows:

SECTION 1: That the proceeds of the contingency line item received by the City of Hammond through the U.S. Department of Housing and Urban Development's Consolidated Strategy and Plan program under an application filed as authorized by this Common Council for the year ending March 31, 2024 ("2023 PLAN Grant") are hereby appropriated and ordered set apart for the purposes herein specified on the attached Exhibit A, incorporated herein and made part hereof. The amounts set forth on Exhibit A are the maximum amounts of money authorized to be expended for the respective purposes listed thereon as accounts, such accounts being and are hereby constituting line items. No money and no combination of money from whatever sources, including but not limited to the 2023 PLAN Grant, local taxation, Federal grant monies state grant monies or otherwise, shall be expended for any purpose set out on Exhibit A in excess of any line item (account) category.

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Furthermore, there is hereby authorized only those line items (accounts) as are set out on Exhibit A and no transfer of line item (account) amounts shall occur without the approval of the Common Council, nor, shall any amounts from one program or activity be used for another program or activity without the approval of the Common Council. Furthermore, no line item (account) established in contravention of this Ordinance shall be funded. The line item (account) known as Contingency may not be expended without approval of the Common Council.

SECTION 2: BE IT FURTHER ORDAINED that herein appropriation ordinance shall have full force and effect from and after, public hearing, passage and approval hereof by the Common Council, signing by the president thereof, and approval and signing by the Mayor and approval by the State Board of Tax Commissioners.

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OF PLAN PROCEEDS FOR PROGRAM YEAR 2023

Adopted this 13th day of March, 2023.


Scott Rakos, President
Common Council


ATTEST,

Robert J. Golec, City Clerk

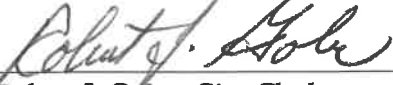
PRESENTED BY ME, the undersigned City Clerk of the City of Hammond, to the
Mayor of said City for his approval on the 15th day of March, 2023.


Robert J. Golec, City Clerk

The foregoing Ordinance Number 9598 by consisting of three (3)
typewritten pages, including this page, Approved by the Mayor on this
15th day of March, 2023.


Thomas M. McDermott, Jr. Mayor
City of Hammond, Indiana

PASSED by the Common Council on the 13th day of March,
2023 and Approved by the Mayor on the 15th day of March,


Robert J. Golec, City Clerk

Department of Planning and Development
 CDBG, HOME, HOME ARP & ESG Budget
 Passed by City Council:

EXHIBIT A

Project	CDBG		HOME		ESG	Total
	Project	Delivery	Project	Delivery		
HOUSING						
Owner Occupied Housing Rehabilitation						
Housing Services		50,000				50,000
Emergency/Minor Repair	75,000	5,000				80,000
Disabilities Ramps	70,000	0				70,000
Affordable Housing Development			530,603			530,603
CHDO Affordable Housing Development			77,701			77,701
CHDO Operating Assistance			25,900			25,900
Homebound Homebuyer Program			0	32,000		32,000
Code Enforcement		70,000				70,000
Tenant-Based Rental Assistance			100,000			100,000
Public Services						
Children/Youth Programs						
Child Care Program (YMCA)	40,000					40,000
Parents As Teachers	50,000					50,000
Youth Sports Recreation Program	70,000	10,000				80,000
Sportsplex Programs	0					0
Big Brothers Big Sisters Program	8,500					8,500
Food Programs						
Greater Hammond Food Pantry	30,000					30,000
New Hope Food Pantry	10,000					10,000
Senior Services						
Meals on Wheels	15,000					15,000
We Care From the Heart	8,000					8,000
Other						
Gatehouse Hammond	0					0
Hammond Legal Aid Clinic	30,000					30,000
Northshore	40,000					40,000
Homeless Services						
Case Management (HOME ARP)	0					0
Rapid Rehousing					11,887	11,887
Prevention					60,000	60,000
Haven House Emergency Shelter					57,000	57,000
Inner Mission Claude Street Shelter					43,000	43,000
REDEVELOPMENT						
Infrastructure/Facilities	330,000					330,000
Nonprofit Facilities						0
108 Loan Repayment	624,974					624,974
ECONOMIC DEVELOPMENT						
Economic Development	75,000					75,000
Economic Development Delivery		75,000				75,000
PLANNING / ADMINISTRATION						
General Admin		416,062	0	51,800	13,937	481,800
PROGRAM TOTALS	1,476,474	626,062	734,204	83,800	185,824	3,106,364