

SPONSOR: Dan Spitale  
Councilman at Large

22-04

ORDINANCE NO.

9537

AN ORDINANCE APPROPRIATING THE PROCEEDS OF THE ANNUAL ACTION PLAN  
AND DEALING WITH OTHER MATTERS PERTAINING TO THE EXPENDITURE  
OF PLAN PROCEEDS FOR PROGRAM YEAR 2022

WHEREAS, the City of Hammond is the recipient of CDBG, ESG, AND HOME funds which need to be appropriated; and must have a public hearing, for which the Clerk of the Common Council is hereby directed to make arrangements, and being subject to the approval of the State Board of Tax Commissioners.

AND NOW THEREFORE BE IT ORDAINED by the Common Council of the City of Hammond, Indiana as follows:

SECTION 1: That the proceeds of the contingency line item received by the

City of Hammond through the U.S. Department of Housing and Urban Development's Consolidated Strategy and Plan program under an application filed as authorized by this Common Council for the year ending March 31, 2023 ("2022 PLAN Grant") are hereby appropriated and ordered set apart for the purposes herein specified on the attached Exhibit A, incorporated herein and made part hereof. The amounts set forth on Exhibit A are the maximum amounts of money authorized to be expended for the respective purposes listed thereon as accounts, such accounts being and are hereby constituting line items. No money and no combination of money from whatever sources, including but not limited to the 2022 PLAN Grant, local taxation, Federal grant monies state grant monies or otherwise, shall be expended for any purpose set out on Exhibit A in excess of any line item (account) category.

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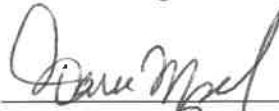
Furthermore, there is hereby authorized only those line items (accounts) as are set out on Exhibit A and no transfer of line item (account) amounts shall occur without the approval of the Common Council, nor, shall any amounts from one program or activity be used for another program or activity without the approval of the Common Council. Furthermore, no line item (account) established in contravention of this Ordinance shall be funded. The line item (account) known as Contingency may not be expended without approval of the Common Council.

SECTION 2: BE IT FURTHER ORDAINED that herein appropriation ordinance shall have full force and effect from and after, public hearing, passage and approval hereof by the Common Council, signing by the president thereof, and approval and signing by the Mayor and approval by the State Board of Tax Commissioners.

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Adopted this 14<sup>th</sup> day of February, 20 22.

  
Dave Woerpel, President  
Common Council


ATTEST:

  
Robert J. Golec, City Clerk

PRESENTED BY ME, the undersigned City Clerk of the City of Hammond, to the  
Mayor of said City for his approval on the 15<sup>th</sup> day of February, 20 22.

  
Robert J. Golec, City Clerk

The foregoing Ordinance Number 9537 by consisting of three (3)  
typewritten pages, including this page, Approved by the Mayor on this 20<sup>th</sup>  
day of February, 20 22.

  
Thomas M. McDermott, Jr. Mayor  
City of Hammond, Indiana

PASSED by the Common Council on the 14<sup>th</sup> day of February,  
2022 and Approved by the Mayor on the 20<sup>th</sup> day of February,

  
Robert J. Golec, City Clerk

Department of Planning and Development  
2022 CDBG, HOME, & ESG Budget  
Passed by City Council:

EXHIBIT A

Project	CDBG		HOME		ESG	Total
	Project	Delivery	Project	Delivery		
<b>HOUSING</b>						
Owner Occupied Housing Rehabilitation						
Housing Services		100,000				100,000
Emergency	40,000	10,000				50,000
Façade/Deferred Match FHLB Roofs	90,000	10,000				100,000
Disabilities Ramps	70,000	30,000				100,000
Affordable Housing Development			373,299			373,299
CHDO Affordable Housing Development			73,119			73,119
CHDO Operating Assistance			112,623			112,623
Homebound Homebuyer Program			200,000	32,000		232,000
Code Enforcement		70,000				70,000
Tenant-Based Rental Assistance			1,500,253			1,500,253
<b>Public Services</b>						
<b>Children/Youth Programs</b>						
Child Care Program (YMCA)	40,000					40,000
Mental Health America	30,000					30,000
Youth Sports Recreation Program	71,000	19,000				90,000
Foundation for Community Change	10,000					10,000
Big Brothers Big Sisters Program	8,500					8,500
Sportsplex Programs	18,000					18,000
<b>Food Programs</b>						
Greater Hammond Food Pantry	30,000					30,000
New Hope Food Pantry	10,000					10,000
<b>Senior Services</b>						
Meals on Wheels	15,000					15,000
We Care From the Heart	24,000					24,000
<b>Other</b>						
Hammond Legal Aid Clinic	25,000					25,000
Northshore	40,000					40,000
<b>Homeless Services</b>						
Rapid Rehousing					8,577	8,577
Prevention					60,000	60,000
Haven House Emergency Shelter					50,000	50,000
Inner Mission Claude Street Shelter					50,000	50,000
<b>REDEVELOPMENT</b>						
Public and Facilities Improvements	274,197					274,197
Nonprofit Facilities						
108 Loan Repayment	641,785					641,785
<b>ECONOMIC DEVELOPMENT</b>						
Economic Development	75,000					75,000
Economic Development Delivery		75,000				75,000
<b>PLANNING / ADMINISTRATION</b>						
General Admin		442,121		225,246	13,668	681,035
<b>PROGRAM TOTALS</b>	<b>1,512,482</b>	<b>756,121</b>	<b>2,259,294</b>	<b>257,246</b>	<b>182,245</b>	<b>4,967,388</b>