, INTEO 2/8/22 KEF (PAW) P.H. 3-8-21.

SPONSOR: Dan Spitale Councilman at Large

ORDINANCE NO. 9499

21-05

AN ORDINANCE APPROPRIATING THE PROCEEDS OF THE ANNUAL ACTION PLAN AND DEALING WITH OTHER MATTERS PERTAINING TO THE EXPENDITURE OF PLAN PROCEEDS FOR PROGRAM YEAR 2021

WHEREAS, the City of Hammond is the recipient of CDBG, ESG, AND HOME funds which need to be appropriated; and must have a public hearing, for which the Clerk of the Common Council is hereby directed to make arrangements, and being subject to the approval of the State Board of Tax Commissioners.

AND NOW THEREFORE BE IT ORDAINED by the Common Council of the City of Hammond, Indiana as follows:

SECTION 1: That the proceeds of the contingency line item received by the

City of Hammond through the U.S. Department of Housing and Urban

Development's Consolidated Strategy and Plan program under an

application filed as authorized by this Common Council for the year ending

March 31, 2022 ("2021 PLAN Grant") are hereby appropriated and ordered

set apart for the purposes herein specified on the attached Exhibit A,

incorporated herein and made part hereof. The amounts set forth on Exhibit A

are the maximum amounts of money authorized to be expended for the

respective purposes listed thereon as accounts, such accounts being and are

hereby constituting line items. No money and no combination of money from

whatever sources, including but not limited to the 2021 PLAN Grant, local

taxation, Federal grant monies state grant monies or otherwise, shall be

expended for any purpose set out on Exhibit A in excess of any line item

(account) category.

SPONSOR: Dan Spitale Councilman at Large

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AN ORDINANCE APPROPRIATING THE PROCEEDS OF THE ANNUAL ACTION PLAN AND DEALING WITH OTHER MATTERS PERTAINING TO THE EXPENDITURE OF PLAN PROCEEDS FOR PROGRAM YEAR 2021

Furthermore, there is hereby authorized only those line items (accounts) as are set out on Exhibit A and no transfer of line item (account) amounts shall occur without the approval of the Common Council, nor, shall any amounts from one program or activity be used for another program or activity without the approval of the Common Council. Furthermore, no line item (account) established in contravention of this Ordinance shall be funded. The line item (account) known as Contingency may not be expended without approval of the Common Council.

SECTION 2: BE IT FURTHER ORDAINED that herein appropriation ordinance shall have full force and effect from and after, public hearing, passage and approval hereof by the Common Council, signing by the president thereof, and approval and signing by the Mayor and approval by the State Board of Tax Commissioners.

ORDINANCE NO. 9499
AN ORDINANCE APPROPRIATING THE PROCEEDS OF THE ANNUAL ACTION PLAN AND DEALING WITH OTHER MATTERS PERTAINING TO THE EXPENDITURE OF PLAN PROCEEDS FOR PROGRAM YEAR 2021
Adopted this 8th day of
Dave Woerpel, President Common Council
Robert J. Golec, City Clerk
PRESENTED BY ME, the undersigned City Clerk of the City of Hammond, to the
Mayor of said City for his approval on the 9th day of March 20 21.
Robert J. Golec, City Clerk
The foregoing Ordinance Number 9499 by consisting of three (3)
typewritten pages, including this page,
The mas M. McDermott, Jr. Mayor City of Hammond, Indiana
PASSED by the Common Council on the 3th day of March
2021 and Approved, by the Mayor on the $9^2$ day of $Mrs_{-}$
Robert J. Golec, City Clerk

Department of Planning and Development 2021 CDBG, HOME, & ESG Budget Passed by City Council:

Project	CDBG		HOME		ESG	Total
	Project	Delivery	Project	Delivery		
HOUSING						
Owner Occupied Housing Rehabilitation						
Housing Services		25,000				25,000
Emergency	30,000	10,000				40,000
Façade/Deferred Match FHLB Roofs	40,000	10,000				50,000
Disabilities Ramps	70,000	30,000				100,000
Affordable Housing Development		00,000	1,245,279			1,245,279
CHDO Affordable Housing Development			70,131			70,131
CHDO Operating Assistance			23,377			23,377
Homebound Homebuyer Program			200,000	32,000		232,000
Code Enforcement		70,000	200,000	02,000		70,000
Tenant-Based Rental Assistance		10,000	250,000			250,000
Public Services			200,000			200,000
Children/Youth Programs						
Child Care Program (YMCA)	40,000					40,000
Parents As Teachers	30,000		-			30,000
Youth Sports Recreation Program	71,000	19,000				90,000
Big Brothers Big Sisters Program	8,500	13,000				8,500
Food Programs	0,000					0,500
Greater Hammond Food Pantry	30,000					30,000
New Hope Food Pantry	10,000			-		10,000
Senior Services	10,000					10,000
Meals on Wheels	10,000			-		10,000
We Care From the Heart	24,000					24,000
Other	24,000					24,000
Hammond Legal Aid Clinic	25,000					25,000
McAuley Clinic	40,000					40,000
Calumet Community Services	10,000					10,000
Homeless Services	10,000			-		10,000
Rapid Rehousing			-		20,444	20,444
Prevention					70,000	70,000
Haven House Emergency Shelter				-	40,000	40,000
Inner Mission Claude Street Shelter					40,000	40,000
REDEVELOPMENT		-			40,000	
	450,000					0
Public and Facilities Improvements	150,000					150,000
Nonprofit Facilities	125,000					125,000
108 Loan Repayment ECONOMIC DEVELOPMENT	652,839					652,839
	75.000					0
Economic Development	75,000	75.000				75,000
Economic Development Delivery		75,000				75,000
PLANNING / ADMINISTRATION		40= 0==		40 == 1	40.000	0
General Admin		427,375	0	46,754	13,820	487,949
PROGRAM TOTALS	1,441,339	666,375	1,788,787	78,754	184,264	4,159,519