

20-21

Ordinance No. 9478

2021 Budget Proposal

Hammond Redevelopment

SPONSORED BY:

COUNCILMAN DAN SPITALE & COUNCILWOMAN
JANET VENECZ

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/6/2020 5:47:12 PM

Ordinance / Resolution Number: **9478**

Be it ordained/resolved by the **Hammond City Council** that for the expenses of **HAMMOND REDEVELOPMENT** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND REDEVELOPMENT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond City Council**.

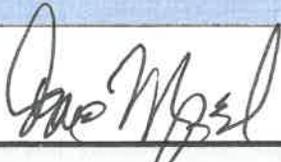
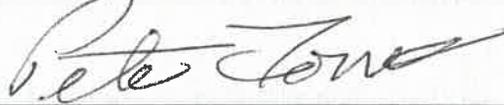
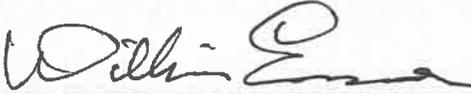
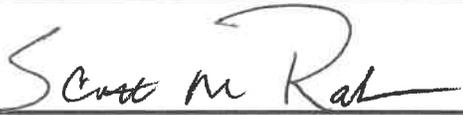
| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|------------------|
| Hammond City Council | Common Council and Mayor | 10/26/2020 |

| Funds | | | | |
|-----------|-----------------------|----------------|------------------|------------------|
| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 8401 | SPECIAL REDEVELOPMENT | \$408,377 | \$595,966 | 0.0313 |
| | GENERAL | \$408,377 | \$595,966 | 0.0313 |

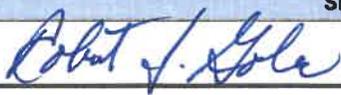
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 10/6/2020 6:22:58 PM

| Name | | | Signature | |
|-------------------|---|------------------------------|----------------------------------|--|
| Dave Woerpel | Aye <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> | Abstain <input type="checkbox"/> |  |
| Katrina Alexander | Aye <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> | Abstain <input type="checkbox"/> |  |
| Dan Spitale | Aye <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> | Abstain <input type="checkbox"/> |  |
| Janet Venecz | Aye <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> | Abstain <input type="checkbox"/> |  |
| Mark Kalwinski | Aye <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> | Abstain <input type="checkbox"/> |  |
| Pete Torres | Aye <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> | Abstain <input type="checkbox"/> |  |
| Barry Tyler, Jr. | Aye <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> | Abstain <input type="checkbox"/> |  |
| William Emerson | Aye <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> | Abstain <input type="checkbox"/> |  |
| Scott Rakos | Aye <input checked="" type="checkbox"/> | Nay <input type="checkbox"/> | Abstain <input type="checkbox"/> |  |

ATTEST

| Name | Title | Signature |
|-----------------|------------|--|
| ROBERT J. GOLEC | CITY CLERK |  |

MAYOR ACTION (For City use only)

| Name | | Signature | Date |
|-------------------------|--|---|------------|
| THOMAS M. MCDERMOTT JR. | Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/> |  | 10/26/2020 |

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

Budget Form 1 - Budget Estimate

Year: 2021 County: Lake Unit: Hammond Redevelopment

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|---|--|-------------------|-------------------------|----------------|-----------------------------|------------|------------|
| 8401 - SPECIAL REDEVELOPMENT GENERAL | PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY | PROPERTY TAX CAP | Property Tax Cap Impact | | Tax Cap | \$0 | \$0 |
| PROPERTY TAX CAP Total | | | | | | \$0 | \$0 |
| PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY Total | | | | | | \$0 | \$0 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | 411.01 | Administrative Assistant | \$42,641 | \$42,641 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | 411.01 | Director of Planning | \$82,807 | \$82,807 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | 411.01 | Executive Director | \$92,007 | \$92,007 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | 411.01 | Longevity | \$6,000 | \$6,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | 411.01 | Redevelopment Commissioners | \$42,500 | \$42,500 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Employee Benefits | 413.01 | FICA | \$20,346 | \$20,346 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Employee Benefits | 413.02 | PERF | \$31,731 | \$31,731 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Employee Benefits | 413.03 | Unemployment | \$630 | \$630 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Employee Benefits | 413.03 | Workmen's Compensation | \$715 | \$715 |

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|--|---------------|----------------------|----------------------------------|----------------|---------------------------------|------------------|------------------|
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Employee Benefits | 413.04 | Health Insurance | \$52,500 | \$52,500 |
| PERSONAL SERVICES Total | | | | | | \$371,877 | \$371,877 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SUPPLIES | Office Supplies | 420.00 | Office Supplies | \$10,000 | \$10,000 |
| SUPPLIES Total | | | | | | \$10,000 | \$10,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Professional Services | 439.09 | Legal Services | \$10,000 | \$10,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Communication and Transportation | 439.00 | Conference/Travel | \$7,000 | \$7,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Printing and Advertising | 439.00 | Advertising | \$500 | \$500 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Other Services and Charges | 439.00 | Continuing Education & Training | \$2,000 | \$2,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Other Services and Charges | 439.00 | other Services & Charges | \$5,000 | \$5,000 |
| SERVICES AND CHARGES Total | | | | | | \$24,500 | \$24,500 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | CAPITAL OUTLAYS | Other Capital Outlays | 440.00 | Capital Outlays | \$2,000 | \$2,000 |
| CAPITAL OUTLAYS Total | | | | | | \$2,000 | \$2,000 |
| REDEVELOPMENT Total | | | | | | \$408,377 | \$408,377 |
| TOTAL 8401 - SPECIAL REDEVELOPMENT GENERAL FUND | | | | | | \$408,377 | \$408,377 |

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2021 County: Lake Unit: 0815 - Hammond Redevelopment

**Fund: 8401 - SPECIAL REDEVELOPMENT
 GENERAL**

| Revenue Code | Revenue Name | July 1 - December 31, 2020 | January 1 - December 31, 2021 |
|--|---|----------------------------|-------------------------------|
| R112 | Financial Institution Tax distribution | \$968 | \$1,936 |
| R114 | Motor Vehicle/Aircraft Excise Tax Distribution | \$9,521 | \$19,041 |
| R135 | Commercial Vehicle Excise Tax Distribution (CVET) | \$2,340 | \$4,680 |
| SPECIAL REDEVELOPMENT GENERAL Total | | \$12,829 | \$25,657 |

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Council Chamber at City Hall**.

Notice is hereby given to taxpayers of **HAMMOND REDEVELOPMENT, Lake County, Indiana** that the proper officers of **Hammond City Council** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond City Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond City Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond City Council** will meet to adopt the following budget:

| | |
|----------------------------------|---------------------------|
| Public Hearing Date | Tuesday, October 13, 2020 |
| Public Hearing Time | 6:00 PM |
| Public Hearing Location | Hammond City Council |
| Estimated Civil Max Levy | \$595,966 |
| Property Tax Cap Credit Estimate | \$182,670 |

| | |
|---------------------------|--------------------------|
| Adoption Meeting Date | Monday, October 26, 2020 |
| Adoption Meeting Time | 6:00 PM |
| Adoption Meeting Location | Hammond City Council |

| 1 Fund Name | 2 Budget Estimate | 3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4 Excessive Levy Appeals | 5 Current Tax Levy | 6 Levy Percentage Difference (Column 3 / Column 5) |
|------------------------------------|----------------------|---|-----------------------------|-----------------------|---|
| 8401-SPECIAL REDEVELOPMENT GENERAL | \$408,377 | \$595,966 | \$0 | \$569,564 | 4.64% |
| Totals | \$408,377 | \$595,966 | \$0 | \$569,564 | |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0815 - HAMMOND REDEVELOPMENT
Fund Name: 8401 - SPECIAL REDEVELOPMENT GENERAL
County: 45 - Lake County
Year: 2021

| July to December - 2020 | |
|--|------------------|
| Cash Balance and Revenues | |
| 1. June 30th Cash Balance | \$167,899 |
| 2. Property Taxes To be Collected | \$234,005 |
| 3. Miscellaneous Revenue | \$12,829 |
| 4. Total Cash and Revenues | \$414,733 |
| Expenses | |
| 5. Necessary Expenditures | \$214,227 |
| 6. Additional Appropriations | \$0 |
| 7. Outstanding Temporary Loans and Transfers | \$0 |
| 7a). Transfers Out and Outstanding Temporary Loans | \$0 |
| 7b). Reserved | \$0 |
| 7c). School Transfers | \$0 |
| 8. Total Expenses required | \$214,227 |
| 9. Estimated December 31st 2020 Cash Balance (Line 4 - 8) | \$200,506 |

| Budget Year - 2021 | | |
|---|--------------------------|-----------------------|
| Revenues | Advertised Amount | Adopted Amount |
| 10. Reserved for DLGF Application of Levy Excess | | |
| 11. Property Tax Levy | \$595,966 | \$595,966 |
| 12. Property Tax Cap Impact | \$182,670 | \$182,670 |
| 13. Miscellaneous | \$25,657 | \$25,657 |
| 14. Budget Year Total Revenues | \$438,953 | \$438,953 |
| Expenses | Advertised Amount | Adopted Amount |
| 15. 2021 Budget Estimate | \$408,377 | \$408,377 |
| 16. Outstanding Temporary Loans and Transfers | \$0 | \$0 |
| 16a). Transfers Out and Outstanding Temporary Loans | \$0 | \$0 |
| 16b). Reserved | \$0 | \$0 |
| 16c). School Transfers | \$0 | \$0 |
| 17. Total 2021 Expenses | \$408,377 | \$408,377 |

| | | |
|---|-----------|-----------|
| 18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17) | \$231,082 | \$231,082 |
|---|-----------|-----------|

| | Advertised Amount | Adopted Amount |
|--------------------|-------------------|-----------------|
| Net Assessed Value | \$1,906,489,212 | \$1,906,489,212 |
| Property Tax Rate | 0.0313 | 0.0313 |

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.