

19-22

Ordinance No. 9449

2020 Budget Proposal

Sanitary District of Hammond

Sewer Maintenance Fund 608 (8201)

Special Sanitary Debt Service Fund 309 (8280)

SPONSORED BY:

COUNCILWOMAN VENECZ

COUNCILMAN DAVE WOERPEL

COUNCILMAN SPITALE

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: **9449**

Be it ordained/resolved by the **HAMMOND CITY COUNCIL** that for the expenses of **HAMMOND SANITARY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND SANITARY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **HAMMOND CITY COUNCIL**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hammond City Council	Common Council and Mayor	10/21/2019

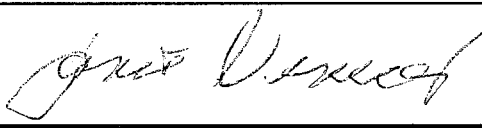



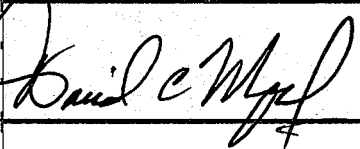
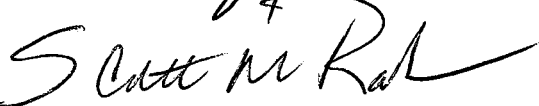
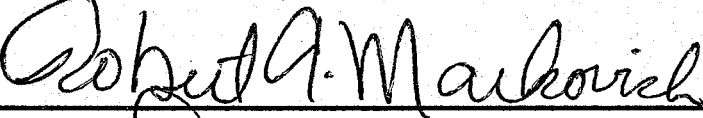

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8201	SPECIAL SANITARY GENERAL	\$5,200,000	\$4,015,482	0.1224
8280	SPECIAL SANITARY DEBT SERVICE	\$9,146,270	\$10,556,870	0.3218
8284	SPECIAL SANITARY DEBT SERVICE EXEMPT FROM CIRCUIT BREAKERS	\$0	\$0	0.0000
		\$14,346,270	\$14,752,352	0.4442

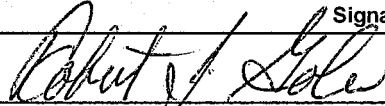
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance


Budget Form No. 4

Name		Signature
JANET VENECZ	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
MARK KALWINSKI	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
PETE TORRES	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
ANTHONY W. HIGGS	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	ABSENT
WILLIAM EMERSON	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
DAVE C. WOERPEL	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
SCOTT RAKOS	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
ROBERT A. MARKOVICH	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
DANIEL SPITALE	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
ROBERT J. GOLEC	City Clerk	

MAYOR ACTION (For City Use Only)

Name		Signature	Date
THOMAS M. MCDERMOTT	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		12/21/19

CURRENT YEAR FINANCIAL WORKSHEET (Formerly Line 2 Worksheet)

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0810 - HAMMOND SANITARY
Selected Fund: 8201 - SPECIAL SANITARY GENERAL

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$3,648,999
2. Encumbrances Brought Forward	\$954,161
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$4,603,160
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$1,966,633
7. Appropriation Balance	\$2,636,527
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$2,636,527
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$1,854,667
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$0
What fund loaned the cash on Line 12:	
13. Temporary loans not included in Lines 2 or 3	\$0
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$1,679,151
Line 7	
16. Taxes to be collected, present year (December settlement)	\$901,492

Budget Form 1 - Budget Estimate

Year: 2020 County: Lake Unit: Hammond Sanitary

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	411.01	Salaries and Wages	\$1,060,735	\$1,060,735
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	411.02	Overtime Salaries	\$50,000	\$50,000
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.01	FICA	\$84,971	\$84,971
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.02	PERF	\$157,724	\$157,724
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.04	Insurance (life/health/w.c./u)	\$413,955	\$413,955
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.06	Clothing Allowance	\$25,000	\$25,000
PERSONAL SERVICES Total						\$1,792,385	\$1,792,385
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	421.00	Office Supplies	\$10,000	\$10,000
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.00	Operating Supplies	\$200,000	\$200,000
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.00	Repair - Maintenance Supplies	\$75,000	\$75,000
SUPPLIES Total						\$285,000	\$285,000
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	431.00	Professional Services	\$100,000	\$100,000
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	432.00	Communication - Transportation	\$5,000	\$5,000
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	434.00	Insurance	\$46,950	\$46,950

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	435.00	Utilities	\$65,000	\$65,000
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	436.00	Repairs - Maintenance	\$2,500,000	\$2,500,000
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	437.00	Rentals	\$25,000	\$25,000
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.00	Other Services - Charges	\$30,665	\$30,665
SERVICES AND CHARGES Total						\$2,772,615	\$2,772,615
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	449.00	Lease Payments	\$350,000	\$350,000
CAPITAL OUTLAYS Total						\$350,000	\$350,000
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Interest	438.02	INTEREST	\$0	\$0
DEBT SERVICE Total						\$0	\$0
8201 - SPECIAL SANITARY GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$2,574,179	\$2,574,179
PROPERTY TAX CAP Total						\$2,574,179	\$2,574,179
NO DEPARTMENT Total						\$7,774,179	\$7,774,179
TOTAL 8201 - SPECIAL SANITARY GENERAL FUND						\$7,774,179	\$7,774,179

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2020 County: Lake Unit: 0810 - Hammond Sanitary

Fund: 8201 - SPECIAL SANITARY GENERAL

Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
R112	Financial Institution Tax distribution	\$11,192	\$22,599
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$77,680	\$153,889
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$9,647	\$18,443
R906	Refunds and Reimbursements	\$0	\$10,000
R910	Transfers In - Transferred from Another Fund	\$846,341	\$1,500,000
R913	Other Receipts	\$3,957	\$50,000
SPECIAL SANITARY GENERAL Total		\$948,817	\$1,754,931

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0810 - HAMMOND SANITARY
Selected Fund: 8201 - SPECIAL SANITARY GENERAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,792,385	\$1,792,385
SUPPLIES	\$285,000	\$285,000
SERVICES AND CHARGES	\$2,772,615	\$2,772,615
CAPITAL OUTLAY	\$350,000	\$350,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$2,574,179	\$2,574,179
Total	\$7,774,179	\$7,774,179

Totals by Fund Published Amt: \$7,774,179 Adopted Amt: \$7,774,179

Totals by Unit Published Amt: \$16,920,449 Adopted Amt: \$16,920,449

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0810 - HAMMOND SANITARY
Fund Name: 8201 - SPECIAL SANITARY GENERAL
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$3,280,581,864	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$7,774,179	\$7,774,179
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$2,636,527	\$2,636,527
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$1,854,667	\$1,854,667
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$12,265,373	\$12,265,373
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$1,679,151	\$1,679,151
7. Taxes to be collected, present year (December settlement)		\$901,492	\$901,492
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$948,817	\$948,817
b). Total Column B Budget Form 2		\$1,754,931	\$1,754,931
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$5,284,391	\$5,284,391
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$6,980,982	\$6,980,982
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		(\$2,965,500)	(\$2,965,500)
12. Amount to be raised by tax levy (add lines 10 and 11)		\$4,015,482	\$4,015,482
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$4,015,482	\$4,015,482
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$4,015,482	\$4,015,482
17. Net Tax Rate on each one hundred dollars of taxable property		0.1224	0.1224
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$2,574,179	\$2,574,179

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0810 - HAMMOND SANITARY
Selected Fund: 8280 - SPECIAL SANITARY DEBT SERVICE

Line 2	
APPROPRIATIONS	
1. Current Year Approved Budget	\$4,964,793
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$791,649
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$5,756,442
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$5,352,184
7. Appropriation Balance	\$404,258
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$404,258
Line 3	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 4A	
11. Levy excess not transferred prior to June 30	\$0
12. Temporary Loans outstanding as of June 30	\$1,850,000
What fund loaned the cash on Line 12:	TAW
13. Temporary loans not included in Lines 2 or 3	\$1,850,000
Line 4B	
14. Temp loans to be repaid in the first six months of ensuing year	\$0
What fund loaned the cash on Line 14:	
Line 6	
15. June 30 Cash Balance, including investments	\$3,934,510
Line 7	
16. Taxes to be collected, present year (December settlement)	\$3,390,135

DEBT WORKSHEET

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0810 - HAMMOND SANITARY
Selected Fund: 8280 - SPECIAL SANITARY DEBT SERVICE

Name of Issue	Line 2 Due	Line 2 Amount	Line 1 Due	Line 1 Amount	Line 11A Due	Line 11A Amount	Line 11B Due	Line 11B Amount
Special Taxing District Bond Series 2018C	12/30/2019	\$259,103	12/30/2020	\$1,042,606	6/30/2021	\$433,878	12/30/2021	\$440,978
Special Taxing District Refunding Bonds, Series 2018 TOTAL	7/15/2019	\$1,138,725	7/15/2020	\$2,410,100	1/15/2021	\$1,270,250	7/15/2021	\$1,144,725
Special Taxing District Loan Series 2013A	7/15/2019	\$1,776,282	7/15/2020	\$3,558,592	1/15/2021	\$1,781,848	7/15/2021	\$1,779,886
Special Taxing District Bond Series 2015C	7/15/2019	\$330,724	7/15/2020	\$649,972	1/15/2021	\$324,156	7/15/2021	\$326,680
Special Taxing District Refunding Bonds Series 2014	7/15/2019	\$50,000	7/15/2020	\$1,385,000	1/15/2021	\$1,370,000	7/15/2021	\$17,063
Fees		\$45,655		\$100,000		\$0		\$0
TOTALS BY FUND		\$3,600,489		\$9,146,270		\$5,180,132		\$3,709,332

\$3,600,489
\$9,146,270
\$5,180,132
\$3,709,332

Form Signature

NAME

TITLE

SIGNATURE/PIN

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Budget Form 1 - Budget Estimate

Year: 2020 County: Lake Unit: Hammond Sanitary

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8280 - SPECIAL SANITARY DEBT SERVICE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	438.04	Trustee Fees	\$7,100	\$7,100
SERVICES AND CHARGES Total						\$7,100	\$7,100
8280 - SPECIAL SANITARY DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	438.01	PRINCIPAL	\$6,445,000	\$6,445,000
8280 - SPECIAL SANITARY DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	438.02	2015C ADJ INT	\$100,000	\$100,000
8280 - SPECIAL SANITARY DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	438.02	INTEREST	\$2,594,170	\$2,594,170
DEBT SERVICE Total						\$9,139,170	\$9,139,170
NO DEPARTMENT Total						\$9,146,270	\$9,146,270
TOTAL 8280 - SPECIAL SANITARY DEBT SERVICE FUND						\$9,146,270	\$9,146,270

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0810 - HAMMOND SANITARY
Selected Fund: 8280 - SPECIAL SANITARY DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$7,100	\$7,100
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$9,139,170	\$9,139,170
PROPERTY TAX CAPS	\$0	\$0
Total	\$9,146,270	\$9,146,270

Totals by Fund	Published Amt: \$9,146,270	Adopted Amt: \$9,146,270
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0810 - HAMMOND SANITARY
Fund Name: 8201 - SPECIAL SANITARY GENERAL
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$3,280,581,864	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$7,774,179	\$7,774,179
a). School Transfer Out		\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$2,636,527	\$2,636,527
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$1,854,667	\$1,854,667
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$12,265,373	\$12,265,373
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$1,679,151	\$1,679,151
7. Taxes to be collected, present year (December settlement)		\$901,492	\$901,492
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$948,817	\$948,817
b). Total Column B Budget Form 2		\$1,754,931	\$1,754,931
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$5,284,391	\$5,284,391
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		\$6,980,982	\$6,980,982
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		(\$2,965,500)	(\$2,965,500)
12. Amount to be raised by tax levy (add lines 10 and 11)		\$4,015,482	\$4,015,482
13a. Property Tax Replacement Credit from Local Option Tax		\$0	\$0
13b. Operating LOIT		\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$4,015,482	\$4,015,482
15. Levy Excess Fund applied to current budget		\$0	\$0
16. Net amount to be raised		\$4,015,482	\$4,015,482
17. Net Tax Rate on each one hundred dollars of taxable property		0.1224	0.1224
Property Tax Caps		Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact		\$2,574,179	\$2,574,179

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Hammond Sanitary District**.

Notice is hereby given to taxpayers of **HAMMOND SANITARY, Lake County, Indiana** that the proper officers of **Hammond City Council** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond City Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond City Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond City Council** will meet to adopt the following budget:

Public Hearing Date	Monday, October 07, 2019
Public Hearing Time	6:00 PM
Public Hearing Location	5925 Calumet Avenue 2nd Floor, Hammond, IN 46320
Estimated Civil Max Levy	\$3,650,438
Property Tax Cap Credit Estimate	\$2,574,179

Adoption Meeting Date	Monday, October 21, 2019
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	5925 Calumet Avenue 2nd Floor, Hammond, IN 46320

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8201-SPECIAL SANITARY GENERAL	\$5,200,000	\$4,015,482	\$0	\$3,407,946	17.83%
8280-SPECIAL SANITARY DEBT SERVICE	\$9,146,270	\$10,556,870	\$0	\$4,538,781	132.59%
8284-SPECIAL SANITARY DEBT SERVICE EXEMPT FROM CIRCUIT BREAKERS	\$0	\$0	\$0	\$2,747,970	-100.00%
Totals	\$14,346,270	\$14,572,352	\$0	\$10,694,697	