

ORDINANCE NO.

9447

19-20

City of Hammond
2020 Budget Proposal



SPONSORED BY:

MAYOR THOMAS M. MCDERMOTT, JR.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/1/2019 7:13:58 PM

Ordinance / Resolution Number: **9447**

Be it ordained/resolved by the **Hammond Civil City** that for the expenses of **HAMMOND CIVIL CITY** for the year ending December 31, **2020** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond Civil City**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hammond Civil City	Common Council and Mayor	10/21/2019

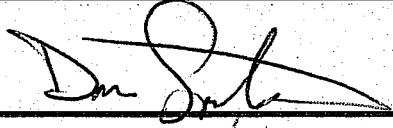
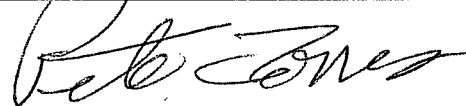
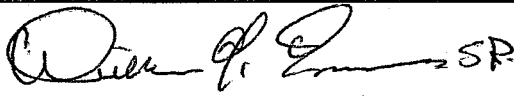
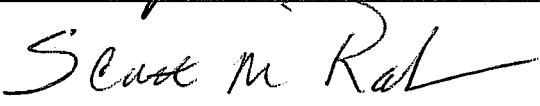
Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$3,466,721	\$0	0.0000
0101	GENERAL	\$66,117,556	\$39,314,250	2.0250
0254	LOCAL INCOME TAX	\$3,286,378	\$0	0.0000
0341	FIRE PENSION	\$4,496,988	\$0	0.0000
0342	POLICE PENSION	\$4,699,959	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,500,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$7,493,192	\$2,321,458	0.1196
1301	PARK & RECREATION	\$6,171,492	\$5,479,776	0.2823
1380	PARK BOND	\$887,650	\$995,249	0.0513
1381	PARK BOND #2	\$1,041,835	\$1,189,097	0.0612
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$177,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$175,000	\$251,248	0.0110
2411	ECONOMIC DEV INCOME TAX CREDIT	\$3,170,000	\$0	0.0000
		\$102,683,771	\$49,551,078	2.5504

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Gaming	\$36,500,000
9501	Penalties	\$331,361
9503	Inspections	\$1,489,911
9504	Public Safety	\$849,000
9507	Local Infraction Deferral Program (Fund 507)	\$57,647
		\$39,227,919

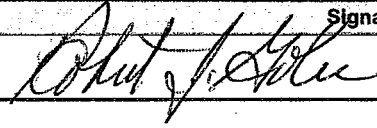
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

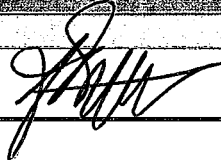
Budget Form No. 4
 Generated 10/1/2019 7:13:58 PM

Name		Signature
Robert A. Markovich	Aye ☒ Nay ☐ Abstain ☐	
Dan Spitale	Aye ☒ Nay ☐ Abstain ☐	
Janet Venecz	Aye ☒ Nay ☐ Abstain ☐	
Mark Kalwinski	Aye ☐ Nay ☒ Abstain ☐	
Pete Torres	Aye ☒ Nay ☐ Abstain ☐	
Anthony W. Higgs	Aye ☐ Nay ☐ Abstain ☐	Absent
William Emerson	Aye ☒ Nay ☐ Abstain ☐	 SR
Dave Woerpel	Aye ☒ Nay ☐ Abstain ☐	
Scott Rakos	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Robert J. Golec	City Clerk	

MAYOR ACTION (For City use only)

Name	Approve ☒ Veto ☐	Signature	Date
Thomas M. McDermott, Jr.			10/21/19

Budget Form 1 - Budget Estimate

Year: 2020 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Vehicle Lease Payments	\$1,200,000	\$1,200,000
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43910	2018 Water Bond Payment Reserve-Other Services	\$721,872	\$721,872
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43801	Energy 1 Debt Service Principal	\$790,000	\$790,000
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43801	Energy 2 Debt Service Principal	\$174,839	\$174,839
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43802	Energy 1 Debt Service Interest	\$457,063	\$457,063
0061 - RAINY DAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43802	Energy 2 Debt Service Interest	\$122,947	\$122,947
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$3,466,721	\$3,466,721

0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Assistant/ Compliance Clerk	\$41,933	\$41,933
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Bank & Trust Administrator	\$46,818	\$46,818
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Budget/Report Administrator	\$59,160	\$59,160
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Controller	\$80,886	\$80,886
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Controller	\$75,771	\$75,771
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Insurance Administrator	\$46,818	\$46,818
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Licenses Manager	\$41,933	\$41,933
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$19,400	\$19,400
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Payroll Administrator	\$52,822	\$52,822
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Purchasing Manager	\$41,933	\$41,933
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41101	Receipt Manager	\$41,933	\$41,933

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	41103	Part Time Salaries	\$16,500	\$16,500
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$43,292	\$43,292
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$78,016	\$78,016
0101 - GENERAL	CONTROLLER	SUPPLIES	Office Supplies	42100	Supplies	\$19,000	\$19,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$45,000	\$45,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	43913	Educational	\$7,000	\$7,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$16,000	\$16,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$1,000	\$1,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$2,500	\$2,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$32,500	\$32,500
0101 - GENERAL	CONTROLLER	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlay	\$1,000	\$1,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Chief Deputy Clerk	\$70,359	\$70,359
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	City Clerk	\$90,450	\$90,450
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Clerk/ Council Coordinator	\$44,187	\$44,187
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$11,400	\$11,400
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Senior Clerk (2)	\$83,866	\$83,866
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Senior Staff Accountant	\$46,160	\$46,160
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41101	Staff Accountant	\$44,886	\$44,886
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$5,000	\$5,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$30,455	\$30,455
0101 - GENERAL	CLERK (CLERK/TREASURER)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$55,821	\$55,821

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK (CLERK/TREASURER)	SUPPLIES	Office Supplies	42100	Supplies	\$18,000	\$18,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$18,000	\$18,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$6,000	\$6,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$4,000	\$4,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$10,000	\$10,000
0101 - GENERAL	CLERK (CLERK/TREASURER)	SERVICES AND CHARGES	Other Services and Charges	43911	Promotions	\$9,800	\$9,800
0101 - GENERAL	CLERK (CLERK/TREASURER)	CAPITAL OUTLAYS	Other Capital Outlays	44000	Other Capital Outlays	\$100	\$100
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	\$44,163	\$44,163
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Chief of Staff	\$127,500	\$127,500
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Communication Director	\$74,688	\$74,688
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	\$57,306	\$57,306
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$6,077	\$6,077
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	41101	Mayor	\$87,550	\$87,550
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$30,392	\$30,392
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$56,414	\$56,414
0101 - GENERAL	MAYOR	SUPPLIES	Operating Supplies	42100	Supplies	\$8,000	\$8,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$7,000	\$7,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$5,000	\$5,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$500	\$500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Other Services and Charges	43911	Municipal Promotions	\$3,000	\$3,000
0101 - GENERAL	MAYOR	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$400	\$400

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	\$43,723	\$43,723
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	41101	Councilmen (9)	\$292,257	\$292,257
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$33,293	\$33,293
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$17,000	\$17,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$29,550	\$29,550
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$52,437	\$52,437
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	42100	Supplies	\$5,000	\$5,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$7,000	\$7,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$17,000	\$17,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$2,000	\$2,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	\$54,500	\$54,500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$5,500	\$5,500
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Salaries and Wages	41101	Board of Public Works & Safety	\$15,000	\$15,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Salaries and Wages	41101	State Required Specialty	\$15,000	\$15,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Salaries and Wages	41302	PERF	\$2,130	\$2,130
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$2,295	\$2,295
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$8,000,000	\$8,000,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SUPPLIES	Office Supplies	42100	Supplies	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$1,000	\$1,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Professional Services	43910	Professional Services	\$175,000	\$175,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$0	\$0
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$40,000	\$40,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	CAPITAL OUTLAYS	Other Capital Outlays	44000	Other Capital Outlays - Energy Project	\$850,000	\$850,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	Water Revenue Bond Principal	\$2,050,000	\$2,050,000
0101 - GENERAL	BOARD OF PUBLIC WORKS & SAFETY	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43800	Water Revenue Bond Interest	\$1,508,000	\$1,508,000
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$11,746,000	\$11,746,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	41101	Help Desk Manager	\$66,300	\$66,300
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	41101	IT Director	\$91,800	\$91,800
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$5,200	\$5,200
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	41101	Multimedia Coordinator	\$64,260	\$64,260
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$17,408	\$17,408
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$32,314	\$32,314
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	42100	Supplies	\$4,000	\$4,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Operating Supplies	42302	Fuel	\$1,000	\$1,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	43910	Professional Services	\$60,000	\$60,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$49,000	\$49,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	43913	Educational	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	43961	Licensing and Subscriptions	\$73,000	\$73,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	\$48,709	\$48,709
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Legal Secretary	\$47,628	\$47,628
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$4,000	\$4,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$7,676	\$7,676
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$14,248	\$14,248
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	42100	Supplies	\$3,000	\$3,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	43910	Professional Services	\$35,000	\$35,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$1,000	\$1,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$1,000	\$1,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$3,000	\$3,000
0101 - GENERAL	LAW DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000	\$1,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Accounting Clerk	\$47,712	\$47,712
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Engineer	\$73,605	\$73,605
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	City Engineer	\$63,905	\$63,905
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	FT Security Guard	\$29,131	\$29,131
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Jr Engineer	\$61,200	\$61,200
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$15,877	\$15,877
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Laborer	\$37,454	\$37,454
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Specialist	\$44,058	\$44,058
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Supervisor	\$50,749	\$50,749

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$48,355	\$48,355
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$75,000	\$75,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$41,850	\$41,850
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$67,031	\$67,031
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	42100	Office Supplies	\$4,000	\$4,000
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$58,000	\$58,000
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	42302	Fuel	\$3,000	\$3,000
0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	42303	Repair - Maintenance Streetlights	\$5,000	\$5,000
0101 - GENERAL	ENGINEER	SUPPLIES	Repair and Maintenance Supplies	42304	Repair - Maintenance Vehicles	\$1,500	\$1,500
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$30,000	\$30,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$15,000	\$15,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$53,000	\$53,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repairs - Maintenance Vehicles	\$5,000	\$5,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repairs - Maintenance HVAC	\$30,000	\$30,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$42,000	\$42,000
0101 - GENERAL	ENGINEER	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	\$1,000	\$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	41101	College Bound Board	\$9,800	\$9,800
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	41101	Human Relations Commission	\$21,600	\$21,600
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	41101	Personnel Director	\$71,440	\$71,440
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$8,020	\$8,020
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$10,429	\$10,429
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	42100	Supplies	\$2,500	\$2,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services	43912	Promotional - College Bound Other	\$35,000	\$35,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$3,000	\$3,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$0	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$4,500	\$4,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional - College Bound Tuition	\$3,550,000	\$3,550,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Chief (7)	\$564,903	\$564,903
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Battalion Chief (7)	\$486,405	\$486,405
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$40,800	\$40,800
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Captain/EMT I/Eng I (74)	\$4,919,409	\$4,919,409
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Certification Pay	\$116,100	\$116,100

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Chief	\$122,440	\$122,440
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Chief's Secretary	\$42,840	\$42,840
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Civilian Longevity	\$5,200	\$5,200
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Chief	\$102,831	\$102,831
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$408,850	\$408,850
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Supervisor	\$40,183	\$40,183
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Payable/Receivable Clerk	\$33,959	\$33,959
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Private 1st Class/Engineer/EMT II (27)	\$1,713,897	\$1,713,897
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Private 2nd Class (23)	\$1,400,352	\$1,400,352
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Probationaries(7)	\$332,210	\$332,210
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Senior Captain (7)	\$471,740	\$471,740
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Temp 8th Assistant Chief	\$80,700	\$80,700
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$650,000	\$650,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$5,000	\$5,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41104	Holiday Pay	\$133,000	\$133,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41105	Acting Pay	\$43,000	\$43,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41106	Wellness Benefit	\$130,200	\$130,200
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41301	FICA Civil City	\$12,851	\$12,851
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41301	FICA Fire Fighters	\$173,109	\$173,109
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$23,143	\$23,143
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$1,139,311	\$1,139,311

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41306	Clothing Allowance	\$142,500	\$142,500
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41308	Fire Pension	\$1,812,981	\$1,812,981
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41310	Residency Bonus	\$120,000	\$120,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	42100	Office Supplies	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$120,000	\$120,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	42302	Fuel	\$110,000	\$110,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	42304	Repair - Maintenance Vehicles	\$110,000	\$110,000
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	42305	Repair - Maintenance HVAC	\$1,000	\$1,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$120,000	\$120,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	43910	Professional Services	\$95,000	\$95,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$75,000	\$75,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$60,000	\$60,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repairs - Maintenance Vehicles	\$125,000	\$125,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repairs - Maintenance HVAC	\$27,000	\$27,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43500	Utilities	\$0	\$0
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$20,000	\$20,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	\$10,000	\$10,000
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43913	Educational	\$38,500	\$38,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	2nd Class Patrolman (40)	\$2,430,456	\$2,430,456
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	3rd Class Patrolman (9)	\$492,553	\$492,553
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Animal Control Officer	\$44,213	\$44,213

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Animal Control Supervisor	\$48,293	\$48,293
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Animal Ctrl Office Manager	\$34,346	\$34,346
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Chief	\$102,831	\$102,831
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Executive Secretary	\$42,448	\$42,448
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$45,267	\$45,267
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Captain (6)	\$483,511	\$483,511
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Certified Correctional Officer (12)	\$446,628	\$446,628
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Certified Mechanic (2)	\$99,171	\$99,171
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Chief	\$122,400	\$122,400
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Civilian Longevity	\$42,423	\$42,423
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Corporal with Brevet (25)	\$1,565,190	\$1,565,190
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Correctional Officer - Probationary (6)	\$210,828	\$210,828
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Detectives Secretary (1)	\$34,305	\$34,305
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Electronic Systems Tech	\$53,581	\$53,581
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	\$46,371	\$46,371
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	IDACS Coordinator	\$39,406	\$39,406
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Kennel Master (3)	\$116,280	\$116,280
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Lieutenant (22)	\$1,606,704	\$1,606,704
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity - Police	\$591,223	\$591,223
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Master Sergeant (18)	\$1,215,762	\$1,215,762
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Payroll/Hiring Coordinator	\$43,297	\$43,297

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Probationary Patrolman (3)	\$136,776	\$136,776
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Property Clerk	\$34,305	\$34,305
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Records Clerk (4)	\$153,502	\$153,502
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Senior Records Clerk	\$41,888	\$41,888
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Sergeant (80)	\$5,268,259	\$5,268,259
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Shift Differential	\$65,000	\$65,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41101	Specialty Pay	\$169,200	\$169,200
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$370,191	\$370,191
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	\$295,000	\$295,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41104	Holiday Pay	\$132,600	\$132,600
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41105	Acting Pay	\$71,050	\$71,050
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	41106	Wellness Benefit	\$168,840	\$168,840
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41301	FICA - Police	\$221,078	\$221,078
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41301	FICA-Civil City	\$150,824	\$150,824
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$238,070	\$238,070
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$2,626,811	\$2,626,811
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41306	Clothing Allowance	\$203,000	\$203,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41309	Police Pension	\$2,379,948	\$2,379,948
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	41310	Residency Bonus	\$151,200	\$151,200
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	42100	Office Supplies	\$26,500	\$26,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$70,000	\$70,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	42302	Fuel	\$480,000	\$480,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	42304	Repair - Maintenance Vehicles	\$90,000	\$90,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	42305	Repair - Maintenance HVAC	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$175,000	\$175,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$12,000	\$12,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	43500	Utilities	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$45,000	\$45,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repair - Maintenance Vehicles	\$100,000	\$100,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repair - Maintenance HVAC	\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$80,000	\$80,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	43913	Educational	\$45,000	\$45,000
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Director	\$82,264	\$82,264
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisors (6)	\$139,658	\$139,658
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	Driver (27)	\$1,105,229	\$1,105,229
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$14,085	\$14,085
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic (2)	\$92,685	\$92,685
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41101	Tireman	\$41,205	\$41,205
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$85,000	\$85,000
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41103	Part-time	\$65,000	\$65,000
0101 - GENERAL	SOLID WASTE (REFUSE- GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	41106	Wellness	\$20,000	\$20,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$125,852	\$125,852
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$224,378	\$224,378
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters	\$570,024	\$570,024
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters Gap Coverage	\$15,600	\$15,600
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SUPPLIES	Repair and Maintenance Supplies	42304	Repairs - Maintenance Vehicles	\$75,000	\$75,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SUPPLIES	Other Supplies	42200	Operating Supplies	\$70,000	\$70,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Professional Services	43906	Landfill	\$1,440,000	\$1,440,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Professional Services	43907	Recycling Service	\$1,320,000	\$1,320,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repairs - Maintenance Vehicles	\$70,000	\$70,000
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	43900	Other Services and Charges	\$35,000	\$35,000
0101 - GENERAL Total						\$77,863,556	\$77,863,556
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41304	Fire - Insurance	\$1,643,189	\$1,643,189
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41304	Police - Insurance	\$1,643,189	\$1,643,189
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0254 - LOCAL INCOME TAX Total						\$3,286,378	\$3,286,378
0341 - FIRE PENSION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$2,020	\$2,020
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Elected Trustees(5)	\$1,500	\$1,500
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$10,666	\$10,666

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$207	\$207
0341 - FIRE PENSION	FIRE PENSION	SUPPLIES	Office Supplies	42100	Supplies	\$1,000	\$1,000
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Professional Services	43910	Professional Services	\$10,000	\$10,000
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$2,400	\$2,400
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$200	\$200
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$105	\$105
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43921	Pension to Dependents	\$1,165,598	\$1,165,598
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43921	Pensioners	\$3,255,292	\$3,255,292
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43929	Death Benefits	\$48,000	\$48,000
0341 - FIRE PENSION Total						\$4,496,988	\$4,496,988

0342 - POLICE PENSION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$2,040	\$2,040
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	\$10,666	\$10,666
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$972	\$972
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SUPPLIES	Office Supplies	42100	Supplies	\$2,000	\$2,000
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$200	\$200
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Professional Services	43910	Professional Service	\$1,500	\$1,500
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	43926	Pension to Dependents	\$1,408,917	\$1,408,917
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	43926	Pensioners	\$3,186,664	\$3,186,664
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	43929	Death Benefits	\$84,000	\$84,000
0342 - POLICE PENSION Total						\$4,699,959	\$4,699,959
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	42302	Fuel	\$450,000	\$450,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	42100	Supplies	\$600,000	\$600,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	42303	Repair - Maintenance Streetlights	\$225,000	\$225,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43932	Repair - Maintenance Streetlight	\$225,000	\$225,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$1,500,000	\$1,500,000
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$650,742	\$650,742
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Asst(2)	\$72,236	\$72,236
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Asst. Office Manager	\$43,726	\$43,726
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	CDL Driver (29)	\$1,187,098	\$1,187,098
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Craftsman (3)	\$127,358	\$127,358
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Director	\$94,172	\$94,172

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisors (6)	\$139,658	\$139,658
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Head Mechanic	\$50,877	\$50,877
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Hi-Lift Sweeper (8)	\$288,725	\$288,725
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Laborer (10)	\$390,832	\$390,832
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$55,783	\$55,783
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Master Craftsman (1)	\$46,342	\$46,342
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic	\$46,342	\$46,342
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$53,455	\$53,455
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Part Time	\$55,000	\$55,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Radio Dispatcher (1)	\$39,083	\$39,083
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Street Light Maintenance	\$39,979	\$39,979
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Street Light Manager	\$47,442	\$47,442
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Wellness Benefit	\$40,000	\$40,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$200,000	\$200,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41304	Insurance	\$227,500	\$227,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$230,885	\$230,885
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$420,762	\$420,762
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters	\$1,007,042	\$1,007,042
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters Gap Coverage	\$27,560	\$27,560
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$85,000	\$85,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	42304	Repair- Maintenance Vehicles	\$400,200	\$400,200
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	42305	Repair- Maintenance HVAC	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Repair and Maintenance Supplies	42306	Repair- Maintenance Roads	\$350,000	\$350,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repair- Maintenance Vehicles	\$65,000	\$65,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repair- Maintenance HVAC	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Repairs and Maintenance	43935	Repair- Maintenance Roads	\$50,000	\$50,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$65,000	\$65,000
0708 - MOTOR VEHICLE HIGHWAY	MVH Restricted	CAPITAL OUTLAYS	Infrastructure	44000	Infrastructure	\$1,501,135	\$1,501,135
0708 - MOTOR VEHICLE HIGHWAY Total						\$8,143,934	\$8,143,934

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$1,561,780	\$1,561,780
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Assistant	\$36,118	\$36,118
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	\$45,267	\$45,267
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Craftsman (9)	\$382,075	\$382,075
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Custodian (2)	\$35,360	\$35,360
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Director of Forestry	\$65,545	\$65,545
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisor (6)	\$139,658	\$139,658
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Facility Ops Manager	\$53,040	\$53,040
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	JSCC/Dowling Manager	\$53,040	\$53,040
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Laborer (12)	\$468,998	\$468,998
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$42,600	\$42,600
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Master Craftsman	\$46,342	\$46,342
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic (2)	\$92,685	\$92,685
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$45,267	\$45,267
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Operating Engineer (4)	\$158,746	\$158,746

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Park Administrator	\$89,760	\$89,760
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Park Board Member (4)	\$20,000	\$20,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Recreation Supervisor	\$45,267	\$45,267
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Special Events Coordinator	\$74,688	\$74,688
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	\$65,000	\$65,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41102	Overtime- PD/EMT	\$2,000	\$2,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	\$325,000	\$325,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41106	Wellness	\$27,000	\$27,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$176,826	\$176,826
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41301	FICA- PD/EMT	\$29	\$29
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$279,237	\$279,237
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41303	Unemployment	\$12,000	\$12,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41304	Insurance-Civil City	\$262,500	\$262,500
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41304	Insurance-Teamsters	\$456,019	\$456,019
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41304	Insurance-Teamsters Gap Coverage	\$12,480	\$12,480

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Office Supplies	42100	Office Supplies	\$40,000	\$40,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$105,000	\$105,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Operating Supplies	42302	Fuel	\$90,000	\$90,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Repair and Maintenance Supplies	42300	Repair - Maintenance	\$50,000	\$50,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Repair and Maintenance Supplies	42304	Repair- Maintenance Vehicles	\$40,000	\$40,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Repair and Maintenance Supplies	42305	Repair- Maintenance HVAC	\$15,000	\$15,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Professional Services	43900	Other Services & Charges	\$100,000	\$100,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	\$310,000	\$310,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$11,000	\$11,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$20,000	\$20,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Utility Services	43500	Utilities	\$200,000	\$200,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$40,000	\$40,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repairs- Maintenance HVAC	\$30,000	\$30,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Rentals	43700	Rental	\$2,000	\$2,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	CAPITAL OUTLAYS	Land	4400	Capital Outlays	\$100,000	\$100,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	Athletics Supervisor	\$45,267	\$45,267
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$2,308	\$2,308
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	Registrar/Concessions	\$41,310	\$41,310
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	Sportsplex Asst. GM	\$67,626	\$67,626
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	SportsPlex GM	\$85,313	\$85,313
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41101	Sportsplex Office Manager	\$53,040	\$53,040
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41102	SportsPlex Overtime - PD/EMT's	\$20,000	\$20,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Salaries and Wages	41103	SportsPlex Part Time	\$325,000	\$325,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Employee Benefits	41301	FICA (Civil Employees)	\$47,420	\$47,420
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Employee Benefits	41301	FICA (PD/FD)	\$290	\$290
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Employee Benefits	41302	PERF (Civil)	\$41,871	\$41,871
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	PERSONAL SERVICES	Employee Benefits	41304	Insurance	\$87,500	\$87,500
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Office Supplies	42100	Office Supplies	\$4,000	\$4,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Operating Supplies	42200	Operating Supplies	\$15,000	\$15,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Operating Supplies	42307	Concessions	\$200,000	\$200,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Operating Supplies	42308	Program Supplies	\$50,000	\$50,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Repair and Maintenance Supplies	42300	Repair-Maintenance	\$5,000	\$5,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SUPPLIES	Repair and Maintenance Supplies	42305	Repair-Maintenance HVAC	\$5,000	\$5,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Professional Services	43909	Contractual Services Programs	\$160,000	\$160,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Communication and Transportation	43936	Communication- Transportation	\$12,500	\$12,500
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Printing and Advertising	43937	Printing-Advertising	\$20,000	\$20,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Utility Services	43500	Utilities- Sportsplex	\$175,000	\$175,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs-Maintenance	\$7,500	\$7,500
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Repairs and Maintenance	43934	Repairs-Maintenance HVAC	\$1,000	\$1,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Rentals	43700	Rental	\$4,000	\$4,000
1301 - PARK & RECREATION	Parks & Recreation-Sportscomplex	SERVICES AND CHARGES	Other Services and Charges	43900	Other Services and Charges	\$30,000	\$30,000
1301 - PARK & RECREATION Total						\$7,733,272	\$7,733,272
1380 - PARK BOND	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Paying Agent Fees	\$2,500	\$2,500
1380 - PARK BOND	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43909	Circuit Breaker	\$1,602	\$1,602
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		2014 Bonds Principal	\$725,000	\$725,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest		2014 Bonds Interest	\$160,150	\$160,150
1380 - PARK BOND Total						\$889,252	\$889,252
1381 - PARK BOND #2	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Paying Agent Fees	\$1,000	\$1,000
1381 - PARK BOND #2	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43909	Circuit Breaker	\$1,881	\$1,881
1381 - PARK BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43801	2018A Bonds Principal	\$755,000	\$755,000
1381 - PARK BOND #2	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43802	2018A Bonds Interest	\$289,236	\$289,236
1381 - PARK BOND #2 Total						\$1,047,117	\$1,047,117
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$177,000	\$177,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$177,000	\$177,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44003	Vehicles	\$105,000	\$105,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44004	Technology	\$70,000	\$70,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$130,148	\$130,148
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$305,148	\$305,148
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	43909	Contractual Services-West Lake Extension Payment	\$450,000	\$450,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	43936	Police Wireless Expenses	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43500	Utilities	\$1,600,000	\$1,600,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43500	Utilities - FD	\$120,000	\$120,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43500	Utilities - PD	\$200,000	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44003	Vehicles	\$700,000	\$700,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$3,170,000	\$3,170,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	43800	RDA	\$3,500,000	\$3,500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	2% Cap Repayment	\$1,000,000	\$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Demolition- Citywide	\$300,000	\$300,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	General Fund	\$12,100,000	\$12,100,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Homebound Program	\$50,000	\$50,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Inspections	\$900,000	\$900,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Police Capital	\$450,000	\$450,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Public Safety	\$450,000	\$450,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Public Safety- LPR Cameras	\$0	\$0

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	1st District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	2nd District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	3rd District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	4th District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	5th District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	6th District	\$1,750,000	\$1,750,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Mayor's	\$5,100,000	\$5,100,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Shared 10%	\$1,500,000	\$1,500,000
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	HAST	\$650,000	\$650,000
9500 - Gaming Total						\$36,500,000	\$36,500,000
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Chief Engineer	\$76,098	\$76,098
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Director/Chief	\$95,563	\$95,563
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$6,000	\$6,000
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Waste Fuel Engineer	\$85,828	\$85,828
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$20,157	\$20,157
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$37,415	\$37,415
9501 - Penalties	Environmental Management	SUPPLIES	Office Supplies	42100	Supplies	\$2,000	\$2,000
9501 - Penalties	Environmental Management	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	\$7,500	\$7,500
9501 - Penalties	Environmental Management	CAPITAL OUTLAYS	Other Capital Outlays	44000	Other Capital Outlays	\$800	\$800
9501 - Penalties Total						\$331,361	\$331,361
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Asst (2)	\$84,189	\$84,189

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Building Commissioner	\$73,605	\$73,605
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Building Contractors Board	\$31,200	\$31,200
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Building Inspector	\$50,980	\$50,980
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Chief of Inspections	\$82,025	\$82,025
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Code Commissioner	\$73,605	\$73,605
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Commercial Inspector	\$52,020	\$52,020
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Electrical Board	\$18,000	\$18,000
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Electrical Inspector	\$55,500	\$55,500
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Heating Board	\$14,000	\$14,000
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Inspector (6)	\$270,665	\$270,665
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	\$48,355	\$48,355
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Secretary II (2)	\$91,125	\$91,125
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Zoning Administrator- Asst Planner	\$60,518	\$60,518
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Zoning Board	\$13,000	\$13,000
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	\$29,238	\$29,238
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	\$42,000	\$42,000
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$83,387	\$83,387
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$137,999	\$137,999
9503 - Inspections	INSPECTIONS	SUPPLIES	Office Supplies	42100	Supplies	\$20,000	\$20,000
9503 - Inspections	INSPECTIONS	SUPPLIES	Operating Supplies	42302	Fuel	\$11,500	\$11,500
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	\$15,000	\$15,000
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Communication and Transportation	43936	Communication - Transportation	\$2,500	\$2,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Printing and Advertising	43937	Printing - Advertising	\$11,000	\$11,000
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Repairs and Maintenance	43914	Repairs - Maintenance	\$2,000	\$2,000
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Repairs and Maintenance	43933	Repair- Maintenance Vehicles	\$4,500	\$4,500
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Other Services and Charges	43938	Boardups	\$110,000	\$110,000
9503 - Inspections	INSPECTIONS	CAPITAL OUTLAYS	Other Capital Outlays	44000	Other Capital Outlay	\$2,000	\$2,000
9503 - Inspections Total						\$1,489,911	\$1,489,911
9504 - Public Safety	PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	41102	Police - Overtime	\$192,000	\$192,000
9504 - Public Safety	PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$6,000	\$6,000
9504 - Public Safety	PUBLIC SAFETY	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$4,000	\$4,000
9504 - Public Safety	PUBLIC SAFETY	SERVICES AND CHARGES	Other Services and Charges	43900	Other Services and Charges - Police	\$63,000	\$63,000
9504 - Public Safety	PUBLIC SAFETY	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	44003	Police Vehicles (Energy Project Transfer)	\$200,000	\$200,000
9504 - Public Safety	PUBLIC SAFETY	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays - FIRE	\$384,000	\$384,000
9504 - Public Safety Total						\$849,000	\$849,000
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Criminal Referee	\$0	\$0
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	\$0	\$0
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41103	Part Time Clerks	\$53,550	\$53,550
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41101	Longevity	\$0	\$0
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41301	FICA	\$4,097	\$4,097

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9507 - Local Infraction Deferral Program (Fund 507)	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41302	PERF	\$0	\$0
9507 - Local Infraction Deferral Program (Fund 507) Total						\$57,647	\$57,647
UNIT TOTAL						\$156,007,244	\$156,007,244

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2020 County: Lake Unit: 0104 - Hammond Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
0061 - RAINY DAY	R905	Sale of Capital Assets	\$4,000	\$10,000
0061 - RAINY DAY	R906	Refunds and Reimbursements	\$0	\$0
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$2,500,000	\$3,500,000
0061 - RAINY DAY	R913	Other Receipts	\$350,000	\$0
		RAINY DAY	\$2,854,000	\$3,510,000
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$18,018	\$40,800
0101 - GENERAL	R111	Cigarette Tax Distribution	\$24,161	\$48,322
0101 - GENERAL	R112	Financial Institution Tax distribution	\$79,750	\$159,500
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$617,747	\$1,235,495
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$1,226,099	\$3,034,377
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$185,921	\$349,531
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$88,353	\$176,706
0101 - GENERAL	R202	Food and Amusement Licenses and Permits	\$0	\$12,000
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$595,933	\$1,288,322
0101 - GENERAL	R208	Dog Licenses	\$6,500	\$30,000
0101 - GENERAL	R209	Other Licenses and Permits	\$109,638	\$314,400
0101 - GENERAL	R210	Cable TV Licenses	\$430,000	\$860,000
0101 - GENERAL	R408	Emergency Medical Services Fees	\$850,000	\$1,500,000
0101 - GENERAL	R413	Rental of Property	\$52,404	\$104,808
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
0101 - GENERAL	R416	Garbage/Trash Collection and Landfill Charges	\$3,000,000	\$6,155,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$5,660,788	\$8,456,000
0101 - GENERAL	R502	Court Costs and Fees	\$140,623	\$280,000
0101 - GENERAL	R503	Other Fines and Forfeitures	\$0	\$0
0101 - GENERAL	R802	Earnings on Investments and Deposits	\$143,190	\$400,000
0101 - GENERAL	R905	Sale of Capital Assets	\$0	\$0
0101 - GENERAL	R906	Refunds and Reimbursements	\$110,469	\$225,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$1,000,000	\$12,100,000
0101 - GENERAL	R913	Other Receipts	\$28,367	\$88,000
		GENERAL	\$14,367,961	\$36,856,261

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
0254 - LOCAL INCOME TAX	R139	Local Income Tax (LIT) for Public Safety	\$904,459	\$3,286,378
		LOCAL INCOME TAX	\$904,459	\$3,286,378
0341 - FIRE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$2,031,941	\$4,420,051
		FIRE PENSION	\$2,031,941	\$4,420,051
0342 - POLICE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$2,346,830	\$4,895,625
		POLICE PENSION	\$2,346,830	\$4,895,625
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$573,390	\$1,146,779
		LOCAL ROAD & STREET	\$573,390	\$1,146,779
0708 - MOTOR VEHICLE HIGHWAY	R112	Financial Institution Tax distribution	\$4,912	\$9,824
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$38,050	\$76,100
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,501,133	\$3,002,269
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$11,452	\$21,529
0708 - MOTOR VEHICLE HIGHWAY	R414	Federal, State, and Local Reimbursement for Services	\$120,000	\$275,000
0708 - MOTOR VEHICLE HIGHWAY	R910	Transfers In - Transferred from Another Fund	\$150,000	\$1,500,000
		MOTOR VEHICLE HIGHWAY	\$1,825,547	\$4,884,722
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$11,545	\$23,190
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$89,816	\$179,632
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$27,032	\$50,819
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$115,000	\$250,000
1301 - PARK & RECREATION	R414	Federal, State, and Local Reimbursement for Services	\$13,000	\$25,000

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2019	January 1 - December 31, 2020
1301 - PARK & RECREATION	R913	Other Receipts	\$1,050,000	\$2,000,000
		PARK & RECREATION	\$1,306,393	\$2,528,641
1380 - PARK BOND	R112	Financial Institution Tax distribution	\$2,106	\$4,212
1380 - PARK BOND	R114	Vehicle/Aircraft Excise Tax Distribution	\$16,313	\$32,625
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$4,910	\$9,230
		PARK BOND	\$23,329	\$46,067
1381 - PARK BOND #2	R112	Financial Institution Tax distribution	\$2,516	\$5,032
1381 - PARK BOND #2	R114	Vehicle/Aircraft Excise Tax Distribution	\$19,490	\$38,980
1381 - PARK BOND #2	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$5,866	\$11,028
		PARK BOND #2	\$27,872	\$55,040
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$88,590	\$177,182
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$88,590	\$177,182
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$550	\$1,100
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$4,262	\$8,524
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,283	\$2,412
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R913	Other Receipts	\$130,000	\$0
		CUMULATIVE CAPITAL DEVELOPMENT	\$136,095	\$12,036
2411 - ECONOMIC DEV INCOME TAX CREDIT	R140	Local Income Tax (LIT) for Economic Development	\$1,207,237	\$3,182,159
		ECONOMIC DEV INCOME TAX CREDIT	\$1,207,237	\$3,182,159
9500 - Gaming	R110	Casino/Riverboat Distribution	\$19,000,000	\$36,500,000
		Gaming	\$19,000,000	\$36,500,000
9501 - Penalties	R423	Other Charges for Services, Sales, and Fees	\$50,000	\$50,000
9501 - Penalties	R503	Other Fines and Forfeitures	\$100,000	\$100,000
9501 - Penalties	R910	Transfers In - Transferred from Another Fund	\$320,000	\$331,361
		Penalties	\$470,000	\$481,361
9503 - Inspections	R209	Other Licenses and Permits	\$15,000	\$85,000

				July 1 - December 31, 2019	January 1 - December 31, 2020
Fund	Revenue Code	Revenue Name			
9503 - Inspections	R423	Other Charges for Services, Sales, and Fees		\$35,000	\$255,000
9503 - Inspections	R503	Other Fines and Forfeitures		\$0	\$0
9503 - Inspections	R910	Transfers In - Transferred from Another Fund		\$275,000	\$1,070,000
		Inspections		\$325,000	\$1,410,000
9504 - Public Safety	R913	Other Receipts		\$429,102	\$835,207
		Public Safety		\$429,102	\$835,207
9507 - Local Infraction Deferral Program (Fund 507)	R414	Federal, State, and Local Reimbursement for Services		\$8,584	\$41,815
		Local Infraction Deferral Program (Fund 507)		\$8,584	\$41,815
		0104 - HAMMOND CIVIL CITY Total		\$47,926,330	\$104,271,324

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Common Council Chambers, 5925 Calumet Avenue, 2nd Floor, Hammond, IN 46320.**

Notice is hereby given to taxpayers of **HAMMOND CIVIL CITY, Lake County, Indiana** that the proper officers of **Hammond Civil City** will conduct a public hearing on the year **2020** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, October 07, 2019
Public Hearing Time	6:00 PM
Public Hearing Location	Common Council Chambers, 5925 Calumet Avenue, 2nd Floor, Hammond, IN 46320

Estimated Civil Max Levy	\$47,347,906
Property Tax Cap Credit Estimate	\$13,018,317

Adoption Meeting Date	Monday, October 21, 2019
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Common Council Chambers, 5925 Calumet Avenue, 2nd Floor, Hammond, IN 46320

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$3,466,721	\$0	\$0	\$0	
0101-GENERAL	\$66,117,556	\$39,314,250	\$0	\$36,414,900	7.96%
0254-LOCAL INCOME TAX	\$3,286,378	\$0	\$0	\$0	
0341-FIRE PENSION	\$4,496,988	\$0	\$0	\$0	
0342-POLICE PENSION	\$4,699,959	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$1,500,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$7,493,192	\$2,321,458	\$0	\$2,242,955	3.50%
1301-PARK & RECREATION	\$6,171,492	\$5,479,776	\$0	\$5,294,470	3.50%
1380-PARK BOND	\$887,650	\$995,249	\$0	\$961,593	3.50%
1381-PARK BOND #2	\$1,041,835	\$1,189,097	\$0	\$1,148,886	3.50%
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$177,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$175,000	\$251,248	\$0	\$251,248	0.00%
2411-ECONOMIC DEV INCOME TAX CEDIT	\$3,170,000	\$0	\$0	\$0	
9500-Gaming	\$36,500,000	\$0	\$0	\$0	
9501-Penalties	\$331,361	\$0	\$0	\$0	
9503-Inspections	\$1,489,911	\$0	\$0	\$0	
9504-Public Safety	\$849,000	\$0	\$0	\$0	
9507-Local Infraction Deferral Program (Fund 507)	\$57,647	\$0	\$0	\$0	
Totals	\$141,911,690	\$49,551,078	\$0	\$46,314,052	

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,921,872	\$1,921,872
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,544,849	\$1,544,849
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,466,721	\$3,466,721

Totals by Fund	Published Amt: \$3,466,721	Adopted Amt: \$3,466,721
----------------	----------------------------	--------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$687,215	\$687,215
SUPPLIES	\$19,000	\$19,000
SERVICES AND CHARGES	\$104,000	\$104,000
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$811,215	\$811,215

DEPARTMENT: 0042 CLERK (CLERK/TREASURER)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$482,584	\$482,584
SUPPLIES	\$18,000	\$18,000
SERVICES AND CHARGES	\$47,800	\$47,800
CAPITAL OUTLAY	\$100	\$100
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$548,484	\$548,484

DEPARTMENT: 0044 MAYOR		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$484,090	\$484,090
SUPPLIES	\$8,000	\$8,000
SERVICES AND CHARGES	\$15,500	\$15,500
CAPITAL OUTLAY	\$400	\$400
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$507,990	\$507,990

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$468,260	\$468,260
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$80,500	\$80,500
CAPITAL OUTLAY	\$5,500	\$5,500
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$559,260	\$559,260

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$8,034,425	\$8,034,425
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$216,000	\$216,000
CAPITAL OUTLAY	\$850,000	\$850,000
DEBT SERVICE	\$3,558,000	\$3,558,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$12,658,425	\$12,658,425

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$11,746,000	\$11,746,000
Total	\$11,746,000	\$11,746,000

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$277,282	\$277,282
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$192,000	\$192,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$474,282	\$474,282

DEPARTMENT: 0277 LAW DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$122,261	\$122,261
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$40,000	\$40,000
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$166,261	\$166,261

DEPARTMENT: 0306 ENGINEER

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$655,927	\$655,927
SUPPLIES	\$71,500	\$71,500
SERVICES AND CHARGES	\$175,000	\$175,000
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$903,427	\$903,427

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$123,289	\$123,289
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$3,592,500	\$3,592,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,718,289	\$3,718,289

DEPARTMENT: 0362 FIRE DEPARTMENT

	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$15,267,914	\$15,267,914
SUPPLIES	\$351,000	\$351,000
SERVICES AND CHARGES	\$570,500	\$570,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$16,189,414	\$16,189,414

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$22,835,029	\$22,835,029
SUPPLIES	\$667,500	\$667,500
SERVICES AND CHARGES	\$487,000	\$487,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$23,989,529	\$23,989,529

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE TRASH)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$2,580,980	\$2,580,980
SUPPLIES	\$145,000	\$145,000
SERVICES AND CHARGES	\$2,865,000	\$2,865,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$5,590,980	\$5,590,980

Totals by Fund	Published Amt: \$77,863,556	Adopted Amt: \$77,863,556
----------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0254 - LOCAL INCOME TAX

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,286,378	\$3,286,378
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,286,378	\$3,286,378

Totals by Fund	Published Amt: \$3,286,378	Adopted Amt: \$3,286,378
----------------	----------------------------	--------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0082 PROPERTY TAX GAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0113 FIRE PENSION		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$14,393	\$14,393
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$4,481,595	\$4,481,595
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,496,988	\$4,496,988

Totals by Fund	Published Amt: \$4,496,988	Adopted Amt: \$4,496,988
-----------------------	----------------------------	--------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0112 POLICE PENSION (PENSION 1977)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$13,678	\$13,678
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$4,684,281	\$4,684,281
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,699,959	\$4,699,959

Totals by Fund	Published Amt: \$4,699,959	Adopted Amt: \$4,699,959
-----------------------	-----------------------------------	---------------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$1,275,000	\$1,275,000
SERVICES AND CHARGES	\$225,000	\$225,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,500,000	\$1,500,000

Totals by Fund	Published Amt: \$1,500,000	Adopted Amt: \$1,500,000
-----------------------	----------------------------	--------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0082 PROPERTY TAX GAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$650,742	\$650,742
Total	\$650,742	\$650,742

DEPARTMENT: 0524 STREET		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$4,931,857	\$4,931,857
SUPPLIES	\$840,200	\$840,200
SERVICES AND CHARGES	\$220,000	\$220,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$5,992,057	\$5,992,057

DEPARTMENT: 9604 MVH Restricted		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$1,501,135	\$1,501,135
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,501,135	\$1,501,135

Totals by Fund	Published Amt: \$8,143,934	Adopted Amt: \$8,143,934
-----------------------	-----------------------------------	---------------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0082 PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$1,561,780	\$1,561,780
Total	\$1,561,780	\$1,561,780

DEPARTMENT: 0803 PARKS & RECREATION (RECREATION)		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$3,512,547	\$3,512,547
SUPPLIES	\$340,000	\$340,000
SERVICES AND CHARGES	\$713,000	\$713,000
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$4,665,547	\$4,665,547

DEPARTMENT: 9603 Parks & Recreation- Sportscomplex		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$816,945	\$816,945
SUPPLIES	\$279,000	\$279,000
SERVICES AND CHARGES	\$410,000	\$410,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,505,945	\$1,505,945

Totals by Fund	Published Amt: \$7,733,272	Adopted Amt: \$7,733,272
-----------------------	----------------------------	--------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$4,102	\$4,102
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$885,150	\$885,150
PROPERTY TAX CAPS	\$0	\$0
Total	\$889,252	\$889,252

Totals by Fund	Published Amt: \$889,252	Adopted Amt: \$889,252
----------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 1381 - PARK BOND #2

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,881	\$2,881
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$1,044,236	\$1,044,236
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,047,117	\$1,047,117

Totals by Fund	Published Amt: \$1,047,117	Adopted Amt: \$1,047,117
-----------------------	----------------------------	--------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$177,000	\$177,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$177,000	\$177,000

Totals by Fund	Published Amt: \$177,000	Adopted Amt: \$177,000
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$175,000	\$175,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$130,148	\$130,148
Total	\$305,148	\$305,148

Totals by Fund	Published Amt: \$305,148	Adopted Amt: \$305,148
----------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,470,000	\$2,470,000
CAPITAL OUTLAY	\$700,000	\$700,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$3,170,000	\$3,170,000

Totals by Fund	Published Amt: \$3,170,000	Adopted Amt: \$3,170,000
----------------	----------------------------	--------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9500 - Gaming

DEPARTMENT 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$35,850,000	\$35,850,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$650,000	\$650,000
PROPERTY TAX CAPS	\$0	\$0
Total	\$36,500,000	\$36,500,000

Totals by Fund	Published Amt: \$36,500,000	Adopted Amt: \$36,500,000
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9501 - Penalties

DEPARTMENT: 9600 Environmental Management		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$321,061	\$321,061
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$7,500	\$7,500
CAPITAL OUTLAY	\$800	\$800
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$331,361	\$331,361

Totals by Fund	Published Amt: \$331,361	Adopted Amt: \$331,361
----------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9503 - Inspections

DEPARTMENT: 0625 INSPECTIONS		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$1,311,411	\$1,311,411
SUPPLIES	\$31,500	\$31,500
SERVICES AND CHARGES	\$145,000	\$145,000
CAPITAL OUTLAY	\$2,000	\$2,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$1,489,911	\$1,489,911

Totals by Fund	Published Amt: \$1,489,911	Adopted Amt: \$1,489,911
----------------	----------------------------	--------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9504 - Public Safety

DEPARTMENT: 0360 PUBLIC SAFETY		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$202,000	\$202,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$63,000	\$63,000
CAPITAL OUTLAY	\$584,000	\$584,000
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$849,000	\$849,000

Totals by Fund	Published Amt: \$849,000	Adopted Amt: \$849,000
----------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2020
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9507 - Local Infraction Deferral Program (Fund 507)

DEPARTMENT: 0000 NO DEPARTMENT		
	Advertised Amount	Adopted Amount
PERSONAL SERVICES	\$57,647	\$57,647
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
PROPERTY TAX CAPS	\$0	\$0
Total	\$57,647	\$57,647

Totals by Fund	Published Amt: \$57,647	Adopted Amt: \$57,647
Totals by Unit	Published Amt: \$57,647	Adopted Amt: \$57,647

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0061 - RAINY DAY
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,466,721	\$3,466,721
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,086,757	\$2,086,757
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,553,478	\$5,553,478
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$308,995)	(\$308,995)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,854,000	\$2,854,000
b). Total Column B Budget Form 2	\$3,510,000	\$3,510,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,055,005	\$6,055,005
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$501,527)	(\$501,527)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$501,527	\$501,527
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0101 - GENERAL
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$77,863,556	\$77,863,556
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$28,282,869	\$28,282,869
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$6,632,252	\$6,632,252
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$112,778,677	\$112,778,677
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$11,427,943	\$11,427,943
7. Taxes to be collected, present year (December settlement)	\$12,850,378	\$12,850,378
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$14,367,961	\$14,367,961
b). Total Column B Budget Form 2	\$36,858,261	\$36,858,261
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$75,504,543	\$75,504,543
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$37,274,134	\$37,274,134
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,040,116	\$2,040,116
12. Amount to be raised by tax levy (add lines 10 and 11)	\$39,314,250	\$39,314,250
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$39,314,250	\$39,314,250
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$39,314,250	\$39,314,250
17. Net Tax Rate on each one hundred dollars of taxable property	2.0250	2.0250
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$11,746,000	\$11,746,000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0254 - LOCAL INCOME TAX
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,286,378	\$3,286,378
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,286,378	\$3,286,378
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$546,650	\$546,650
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):	\$904,459	\$904,459
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$3,286,378	\$3,286,378
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,737,487	\$4,737,487
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,451,109)	(\$1,451,109)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,451,109	\$1,451,109
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,496,988	\$4,496,988
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,391,945	\$2,391,945
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,888,933	\$6,888,933
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,804,851	\$3,804,851
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,031,941	\$2,031,941
b). Total Column B Budget Form 2	\$4,420,051	\$4,420,051
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,256,843	\$10,256,843
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,367,910)	(\$3,367,910)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,367,910	\$3,367,910
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,699,959	\$4,699,959
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,563,792	\$2,563,792
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,263,751	\$7,263,751
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,860,041	\$2,860,041
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,346,830	\$2,346,830
b). Total Column B Budget Form 2	\$4,895,625	\$4,895,625
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,102,496	\$10,102,496
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,838,745)	(\$2,838,745)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,838,745	\$2,838,745
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget
		Appropriating Body
1. Total budget estimate for incoming year		\$1,500,000
a). School Transfer Out		\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$695,337
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3		\$0
b). Not repaid by December 31 of present year		\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$2,195,337
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget
		Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$901,574
7. Taxes to be collected, present year (December settlement)		\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2		\$573,390
b). Total Column B Budget Form 2		\$1,146,779
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$2,621,743
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$426,406)
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget
		Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		\$426,406
12. Amount to be raised by tax levy (add lines 10 and 11)		\$0
13a. Property Tax Replacement Credit from Local Option Tax		\$0
13b. Operating LOIT		\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		\$0
15. Levy Excess Fund applied to current budget		\$0
16. Net amount to be raised		\$0
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000
Property Tax Caps		Amount Used To Compute Published Budget
		Appropriating Body
Property Tax Cap Impact		\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$8,143,934	\$8,143,934
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,990,526	\$2,990,526
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$11,134,460	\$11,134,460
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,439,392	\$1,439,392
7. Taxes to be collected, present year (December settlement)	\$791,351	\$791,351
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,825,547	\$1,825,547
b). Total Column B Budget Form 2	\$4,884,722	\$4,884,722
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$8,941,012	\$8,941,012
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,193,448	\$2,193,448
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$128,010	\$128,010
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,321,458	\$2,321,458
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$2,321,458	\$2,321,458
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,321,458	\$2,321,458
17. Net Tax Rate on each one hundred dollars of taxable property	0.1196	0.1196
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$650,742	\$650,742

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,733,272	\$7,733,272
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,318,424	\$3,318,424
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$193,308	\$193,308
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$11,245,004	\$11,245,004
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$93,168	\$93,168
7. Taxes to be collected, present year (December settlement)	\$1,868,365	\$1,868,365
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,306,393	\$1,306,393
b). Total Column B Budget Form 2	\$2,528,641	\$2,528,641
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,796,567	\$5,796,567
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,448,437	\$5,448,437
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$31,339	\$31,339
12. Amount to be raised by tax levy (add lines 10 and 11)	\$5,479,776	\$5,479,776
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$5,479,776	\$5,479,776
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$5,479,776	\$5,479,776
17. Net Tax Rate on each one hundred dollars of taxable property	0.2823	0.2823
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$1,561,780	\$1,561,780

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$887,650	\$887,650
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$444,350	\$444,350
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,332,000	\$1,332,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$389,786	\$389,786
7. Taxes to be collected, present year (December settlement)	\$457,675	\$457,675
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$23,329	\$23,329
b). Total Column B Budget Form 2	\$46,067	\$46,067
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$916,857	\$916,857
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$415,143	\$415,143
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$580,106	\$580,106
12. Amount to be raised by tax levy (add lines 10 and 11)	\$995,249	\$995,249
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$995,249	\$995,249
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$995,249	\$995,249
17. Net Tax Rate on each one hundred dollars of taxable property	0.0513	0.0513
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1381 - PARK BOND #2
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,041,835	\$1,041,835
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$523,946	\$523,946
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,565,781	\$1,565,781
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$108,100	\$108,100
7. Taxes to be collected, present year (December settlement)	\$546,546	\$546,546
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$27,872	\$27,872
b). Total Column B Budget Form 2	\$55,040	\$55,040
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$737,558	\$737,558
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$828,223	\$828,223
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$360,874	\$360,874
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,189,097	\$1,189,097
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,189,097	\$1,189,097
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,189,097	\$1,189,097
17. Net Tax Rate on each one hundred dollars of taxable property	0.0612	0.0612
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$177,000	\$177,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$111,735	\$111,735
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$288,735	\$288,735
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$113,386	\$113,386
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$88,590	\$88,590
b). Total Column B Budget Form 2	\$177,182	\$177,182
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$379,158	\$379,158
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$90,423)	(\$90,423)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$90,423	\$90,423
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$2,284,068,224
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$305,148	\$305,148
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$110,995	\$110,995
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$416,143	\$416,143
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$68,244)	(\$68,244)
7. Taxes to be collected, present year (December settlement)	\$88,526	\$88,526
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$136,095	\$136,095
b). Total Column B Budget Form 2	\$12,036	\$12,036
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$168,413	\$168,413
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$247,730	\$247,730
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,518	\$3,518
12. Amount to be raised by tax levy (add lines 10 and 11)	\$251,248	\$251,248
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$251,248	\$251,248
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$251,248	\$251,248
17. Net Tax Rate on each one hundred dollars of taxable property	0.0110	0.0110
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$130,148	\$130,148

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,170,000	\$3,170,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,170,000	\$3,170,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$671,668	\$671,668
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,207,237	\$1,207,237
b). Total Column B Budget Form 2	\$3,182,159	\$3,182,159
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,061,064	\$5,061,064
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,891,064)	(\$1,891,064)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,891,064	\$1,891,064
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9500 - Gaming
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$36,500,000	\$36,500,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$19,227,942	\$19,227,942
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$55,727,942	\$55,727,942
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,172,771	\$2,172,771
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$19,000,000	\$19,000,000
b). Total Column B Budget Form 2	\$36,500,000	\$36,500,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$57,672,771	\$57,672,771
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,944,829)	(\$1,944,829)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,944,829	\$1,944,829
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9501 - Penalties
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$331,361	\$331,361
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$177,738	\$177,738
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$509,099	\$509,099
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$150,898)	(\$150,898)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$470,000	\$470,000
b). Total Column B Budget Form 2	\$481,361	\$481,361
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$800,463	\$800,463
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$291,364)	(\$291,364)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$291,364	\$291,364
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9503 - Inspections
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,489,911	\$1,489,911
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$818,604	\$818,604
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,308,515	\$2,308,515
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$579,692	\$579,692
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$325,000	\$325,000
b). Total Column B Budget Form 2	\$1,410,000	\$1,410,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,314,692	\$2,314,692
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$6,177)	(\$6,177)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$6,177	\$6,177
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9504 - Public Safety
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$849,000	\$849,000
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$391,191	\$391,191
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,240,191	\$1,240,191
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$23,499)	(\$23,499)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$429,102	\$429,102
b). Total Column B Budget Form 2	\$835,207	\$835,207
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,240,810	\$1,240,810
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$619)	(\$619)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$619	\$619
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9507 - Local Infraction Deferral Program (Fund 507)
County: 45 - Lake County
Year: 2020

Net Assessed Value		\$1,941,457,990
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$57,647	\$57,647
a). School Transfer Out	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$143,387	\$143,387
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$201,034	\$201,034
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$150,636	\$150,636
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$8,584	\$8,584
b). Total Column B Budget Form 2	\$41,815	\$41,815
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$201,035	\$201,035
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1)	(\$1)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1	\$1
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.