Ordinance No. 9314

2016 Budget Proposal

City of Hammond

SPONSORED BY:

COUNCILWOMAN JANET VENECZ

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 9314

Be it ordained/resolved by the **Hammond Common Council** that for the expenses of **HAMMOND CIVIL CITY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hammond Common Council	Common Council and Mayor	10/13/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	$67,227,440	$36,000,000	2.0308
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	$983,060	$1,467,042	0.0828
0254	LOCAL INCOME TAX	$2,477,381	$0	0.0000
0341	FIRE PENSION	$4,883,968	$0	0.0000
0342	POLICE PENSION	$5,001,228	$0	0.0000
0706	LOCAL ROAD & STREET	$650,000	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$6,707,999	$1,000,000	0.0564
1301	PARK & RECREATION	$3,872,643	$4,455,637	0.2513
1380	PARK BOND	$887,450	$1,019,013	0.0575
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$224,211	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$478,953	$255,938	0.0144
2411	ECONOMIC DEV INCOME TAX CEDIT	$2,429,086	$0	0.0000
		$95,823,419	**$44,197,630**	**2.4932**

Home-Ruled Funds (Not Reviewd by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Gaming	$0
9501	Penalties	$0
9502	Adult Probation	$0
9503	Inspections	$0
9504	Public Safety	$0
		$0

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Budget Form No. 4

Name		Signature
Robert Markovich	Aye [X] Nay [ ] Abstain [ ]	Robert Markovich /s/
Dan Spitale	Aye [X] Nay [ ] Abstain [ ]	Dan Spitale /s/
Janet Venecz	Aye [X] Nay [ ] Abstain [ ]	Janet Venecz /s/
Mark Kalwinski	Aye [X] Nay [ ] Abstain [ ]	Mark Kalwinski /s/
Jack Uylaki	Aye [X] Nay [ ] Abstain [ ]	Jack Uylacki /s/
Anthony Higgs	Aye [ ] Nay [ ] Abstain [ ]	
William Emerson	Aye [X] Nay [ ] Abstain [ ]	William Emerson /s/
Michael Opinker	Aye [X] Nay [ ] Abstain [ ]	Michael Opinker /s/
Homero Hinojosa	Aye [ ] Nay [ ] Abstain [ ]	

ATTEST

Name	Title	Signature
Robert Goledc	Clerk	Robert J. Golec /s/

MAYOR ACTION (For City use only)

Name		Signature	Date
Thomas M. McDermott, Jr.	Approve [X] Veto [ ]	Thomas M. McDermott, Jr. /s/	10/14/15

NOTICE TO TAXPAYERS

The **Notice to Taxpayers is available online at** www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Hammond Civil City.**

Notice is hereby given to taxpayers of **HAMMOND CIVIL CITY, Lake County**, Indiana that the proper officers of **Hammond Civil City** will conduct a public hearing on the year **2016** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 28, 2015
Public Hearing Time	6:00 PM
Public Hearing Location	Common Council Chambers

Adoption Meeting Date	Tuesday, October 13, 2015
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Common Council Chambers

Estimated Civil Max Levy	$41,021,642

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	$67,227,440	$36,000,000	$0	$27,293,340
0188-EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	$983,060	$1,467,042	$0	$910,738
0254-LOCAL INCOME TAX	$2,477,381	$0	$0	$0
0341-FIRE PENSION	$4,883,968	$0	$0	$0
0342-POLICE PENSION	$5,001,228	$0	$0	$0
0706-LOCAL ROAD & STREET	$650,000	$0	$0	$0
0708-MOTOR VEHICLE HIGHWAY	$6,707,999	$1,000,000	$0	$8,207,724
1301-PARK & RECREATION	$3,872,643	$4,455,637	$0	$4,243,464
1380-PARK BOND	$887,450	$1,019,013	$0	$485,284
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	$224,211	$0	$0	$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	$478,953	$255,938	$0	$243,750
2411-ECONOMIC DEV INCOME TAX CREDIT	$2,429,086	$0	$0	$0
9500-Gaming	$36,514,938	$0	$0	$0
9501-Penalties	$688,716	$0	$0	$0
9502-Adult Probation	$238,800	$0	$0	$0
9503-Inspections	$1,258,127	$0	$0	$0
9504-Public Safety	$835,207	$0	$0	$0
Totals	$135,359,207	$44,197,630	$0	$41,384,300

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Chief Probation Officer	$36,310	$36,310
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$3,600	$3,600
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Probation Officer	$43,024	$43,024
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Probation Officer	$53,756	$53,756
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41103	PT Clerks	$5,000	$5,000
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41301	FICA	$10,840	$10,840
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41302	PERF	$19,410	$19,410
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41303	Unemployment	$1,000	$1,000
9502 - Adult Probation	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	41304	Insurance	$54,000	$54,000
					PERSONAL SERVICES Total	**$226,940**	**$226,940**
9502 - Adult Probation	NO DEPARTMENT	SUPPLIES	Office Supplies	42000	Supplies	$2,700	$2,700
					SUPPLIES Total	**$2,700**	**$2,700**
9502 - Adult Probation	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$8,160	$8,160
					SERVICES AND CHARGES Total	**$8,160**	**$8,160**
9502 - Adult Probation	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$1,000	$1,000
					CAPITAL OUTLAYS Total	**$1,000**	**$1,000**
					NO DEPARTMENT Total	**$238,800**	**$238,800**
					TOTAL 9502 - Adult Probation FUND	**$238,800**	**$238,800**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Board Of Public Works & Safety

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41304	Insurance	$11,000,000	$11,000,000
				PERSONAL SERVICES Total	**$11,000,000**	**$11,000,000**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	$1,000	$1,000
				SUPPLIES Total	**$1,000**	**$1,000**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	$10,000	$10,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	$1,000	$1,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	43500	Utilities	$0	$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$5,000	$5,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$35,000	$35,000
				SERVICES AND CHARGES Total	**$51,000**	**$51,000**
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and		Water Revenue Bond Principal	$1,570,000	$1,570,000
0101 - GENERAL	DEBT SERVICE	Payments on Bonds and		Water Revenue Bond Interest	$1,430,000	$1,430,000
				DEBT SERVICE Total	**$3,000,000**	**$3,000,000**
				0101 - GENERAL Total	**$14,052,000**	**$14,052,000**
				TOTAL BOARD OF PUBLIC WORKS & SAFETY DEPT	**$14,052,000**	**$14,052,000**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$478,953	$478,953
					CAPITAL OUTLAYS Total	**$478,953**	**$478,953**
					NO DEPARTMENT Total	**$478,953**	**$478,953**
					TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND	**$478,953**	**$478,953**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$224,211	$224,211
					SERVICES AND CHARGES Total	**$224,211**	**$224,211**
					NO DEPARTMENT Total	**$224,211**	**$224,211**
					TOTAL 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) FUND	**$224,211**	**$224,211**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: City Council/Town Board (Common Council)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Asst	$40,393	$40,393
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Councilmen (9)	$235,440	$235,440
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$2,000	$2,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	$15,000	$15,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$22,402	$22,402
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	$39,452	$39,452
				PERSONAL SERVICES Total	**$354,687**	**$354,687**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	$5,000	$5,000
				SUPPLIES Total	**$5,000**	**$5,000**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	$7,000	$7,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	$20,000	$20,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$11,000	$11,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$1,000	$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	$38,000	$38,000
				SERVICES AND CHARGES Total	**$77,000**	**$77,000**
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$1,000	$1,000
				CAPITAL OUTLAYS Total	**$1,000**	**$1,000**
				0101 - GENERAL Total	**$437,687**	**$437,687**
				TOTAL CITY COUNCIL/TOWN BOARD (COMMON COUNCIL) DEPT	**$437,687**	**$437,687**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Clerk (Clerk/Treasurer)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief Deputy Clerk	$56,235	$56,235
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	City Clerk	$83,561	$83,561
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Clerk (3)	$100,645	$100,645
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Clerk/Council Coord	$40,823	$40,823
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$14,800	$14,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	$47,331	$47,331
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Clerk (2)	$77,479	$77,479
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Staff Accountant	$42,645	$42,645
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Staff Accountant	$41,468	$41,468
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	$75,000	$75,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$44,369	$44,369
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	$71,708	$71,708
				PERSONAL SERVICES Total	**$696,064**	**$696,064**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	$30,000	$30,000
				SUPPLIES Total	**$30,000**	**$30,000**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	$18,000	$18,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$10,701	$10,701
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	$8,000	$8,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$17,000	$17,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotions	$9,714	$9,714
				SERVICES AND CHARGES Total	**$63,415**	**$63,415**
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$1,000	$1,000
				CAPITAL OUTLAYS Total	**$1,000**	**$1,000**
				0101 - GENERAL Total	**$790,479**	**$790,479**
				TOTAL CLERK (CLERK/TREASURER) DEPT	**$790,479**	**$790,479**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Controller

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Banking Clerk	$34,680	$34,680
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Controller	$73,456	$73,456
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Controller	$63,240	$63,240
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Insurance Administrator	$38,422	$38,422
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Licenses Manager	$38,422	$38,422
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$9,400	$9,400
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Payroll Administrator	$48,799	$48,799
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Purchasing Manager	$38,422	$38,422
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Receipt Manager	$38,422	$38,422
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time Salaries	$25,000	$25,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$31,232	$31,232
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41303	PERF	$54,423	$54,423
				PERSONAL SERVICES Total	**$493,918**	**$493,918**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	$15,000	$15,000
				SUPPLIES Total	**$15,000**	**$15,000**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	$28,000	$28,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$48,000	$48,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	$1,500	$1,500
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$23,000	$23,000
0101 - GENERAL	SERVICES AND CHARGES	Rentals	43900	Rental	$1,000	$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$20,000	$20,000
				SERVICES AND CHARGES Total	**$121,500**	**$121,500**
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$1,000	$1,000
				CAPITAL OUTLAYS Total	**$1,000**	**$1,000**
				0101 - GENERAL Total	**$631,418**	**$631,418**
				TOTAL CONTROLLER DEPT	**$631,418**	**$631,418**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Data Processing (Computers)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Help Desk Manager	$51,344	$51,344
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	IT Director	$76,942	$76,942
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$2,000	$2,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$9,967	$9,967
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	$18,500	$18,500
				PERSONAL SERVICES Total	**$158,753**	**$158,753**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	$2,000	$2,000
				SUPPLIES Total	**$2,000**	**$2,000**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43900	Professional Services	$55,000	$55,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$3,500	$3,500
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	$500	$500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Educational	$15,000	$15,000
				SERVICES AND CHARGES Total	**$74,000**	**$74,000**
				0101 - GENERAL Total	**$234,753**	**$234,753**
				TOTAL DATA PROCESSING (COMPUTERS) DEPT	**$234,753**	**$234,753**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	43500	Utilities	$1,500,000	$1,500,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Service - Charges	$129,086	$129,086
					SERVICES AND CHARGES Total	**$1,629,086**	**$1,629,086**
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$800,000	$800,000
					CAPITAL OUTLAYS Total	**$800,000**	**$800,000**
					NO DEPARTMENT Total	**$2,429,086**	**$2,429,086**
					TOTAL 2411 - ECONOMIC DEV INCOME TAX CEDIT FUND	**$2,429,086**	**$2,429,086**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Engineer

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Accounting Clerk	$44,078	$44,078
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Engineer	$55,000	$55,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	City Engineer	$68,650	$68,650
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$11,800	$11,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Specialist	$40,703	$40,703
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Supervisor	$46,884	$46,884
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	$44,673	$44,673
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	$65,000	$65,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$28,824	$28,824
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	$44,274	$44,274
				PERSONAL SERVICES Total	**$449,886**	**$449,886**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Office Supplies	$5,500	$5,500
0101 - GENERAL	SUPPLIES	Operating Supplies	42000	Operating Supplies	$40,000	$40,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance	42000	Repair - Maintenance Supplies	$80,000	$80,000
				SUPPLIES Total	**$125,500**	**$125,500**
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$1,000	$1,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	43200	Communication	$47,000	$47,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$2,000	$2,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$155,000	$155,000
				SERVICES AND CHARGES Total	**$205,000**	**$205,000**
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$1,000	$1,000
				CAPITAL OUTLAYS Total	**$1,000**	**$1,000**
				0101 - GENERAL Total	**$781,386**	**$781,386**
				TOTAL ENGINEER DEPT	**$781,386**	**$781,386**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Chief Engineer	$70,304	$70,304
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Compliance Engineer	$58,102	$58,102
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Director/Chief	$88,285	$88,285
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Inspector I	$42,460	$42,460
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Inspector II	$41,723	$41,723
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$14,000	$14,000
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Senior Inspector	$45,286	$45,286
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Unemployment	$1,470	$1,470
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Salaries and Wages	41101	Waste Fuel Engineer	$79,291	$79,291
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Employee Benefits	41301	FICA	$33,618	$33,618
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Employee Benefits	41302	PERF	$62,402	$62,402
9501 - Penalties	Environmental Management	PERSONAL SERVICES	Employee Benefits	41304	Insurance	$126,000	$126,000
					PERSONAL SERVICES Total	**$662,941**	**$662,941**
9501 - Penalties	Environmental Management	SUPPLIES	Office Supplies	42000	Supplies	$4,500	$4,500
					SUPPLIES Total	**$4,500**	**$4,500**
9501 - Penalties	Environmental Management	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$16,275	$16,275
					SERVICES AND CHARGES Total	**$16,275**	**$16,275**
9501 - Penalties	Environmental Management	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$5,000	$5,000
					CAPITAL OUTLAYS Total	**$5,000**	**$5,000**
					Environmental Management Total	**$688,716**	**$688,716**
					TOTAL 9501 - Penalties FUND	**$688,716**	**$688,716**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	Debt Service	$983,060	$983,060
					DEBT SERVICE Total	**$983,060**	**$983,060**
					NO DEPARTMENT Total	**$983,060**	**$983,060**
					TOTAL 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY FUND	**$983,060**	**$983,060**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	$1,883	$1,883
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Elected Trustees(5)	$1,500	$1,500
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	$9,854	$9,854
0341 - FIRE PENSION	FIRE PENSION	PERSONAL SERVICES	Employee Benefits	41301	FICA	$211	$211
					PERSONAL SERVICES Total	**$13,448**	**$13,448**
0341 - FIRE PENSION	FIRE PENSION	SUPPLIES	Office Supplies	42000	Supplies	$1,000	$1,000
					SUPPLIES Total	**$1,000**	**$1,000**
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND	Professional Services	43900	Professional Services	$10,000	$10,000
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$2,400	$2,400
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$200	$200
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43900	Death Benefits	$48,000	$48,000
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$100	$100
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43921	Pension to Dependents	$1,242,412	$1,242,412
0341 - FIRE PENSION	FIRE PENSION	SERVICES AND CHARGES	Other Services and Charges	43921	Pensioners	$3,566,408	$3,566,408
					SERVICES AND CHARGES Total	**$4,869,520**	**$4,869,520**
					FIRE PENSION Total	**$4,883,968**	**$4,883,968**
					TOTAL 0341 - FIRE PENSION FUND	**$4,883,968**	**$4,883,968**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Fire Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Chief (7)	$521,885	$521,885
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Battalion Chief (7)	$449,365	$449,365
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	$33,526	$33,526
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Captain/EMT I/Eng I (85)	$5,220,360	$5,220,360
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Certification Pay	$74,400	$74,400
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief	$95,516	$95,516
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Civilian Longevity	$5,800	$5,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Chief	$80,094	$80,094
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$371,112	$371,112
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Maintenance Supervisor	$37,124	$37,124
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Private 1st Class/Engineer/EMT II (39)	$2,287,116	$2,287,116
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Private 2nd Class (9)	$320,516	$320,516
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Probationaries	$495,892	$495,892
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	$35,286	$35,286
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Captain (7)	$435,813	$435,813
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	$576,915	$576,915
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	$24,000	$24,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41104	Holiday Pay	$140,000	$140,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41105	Acting Pay	$50,000	$50,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41106	Annual Physical Bonus	$47,100	$47,100
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41106	Wellness Benefit	$100,000	$100,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$175,895	$175,895
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	$15,867	$15,867
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41304	Insurance	$1,605,310	$1,605,310
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41306	Clothing Allowance	$31,400	$31,400
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41308	Fire Pension	$1,889,995	$1,889,995
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41312	Residency Bonus	$120,000	$120,000
				PERSONAL SERVICES Total	**$15,240,287**	**$15,240,287**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Office Supplies	$45,000	$45,000
0101 - GENERAL	SUPPLIES	Operating Supplies	42000	Operating Supplies	$150,000	$150,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance	42000	Repair - Maintenance Supplies	$140,000	$140,000
				SUPPLIES Total	**$335,000**	**$335,000**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43900	Professional Services	$205,000	$205,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	$100,000	$100,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$120,000	$120,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	$4,000	$4,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$150,000	$150,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$45,000	$45,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43910	Educational	$38,500	$38,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	$5,000	$5,000
				SERVICES AND CHARGES Total	**$667,500**	**$667,500**
				0101 - GENERAL Total	**$16,242,787**	**$16,242,787**
				TOTAL FIRE DEPARTMENT DEPT	**$16,242,787**	**$16,242,787**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Gaming	NO DEPARTMENT	SERVICES AND	Professional Services	43800	Legal Aid Clinic	$300,000	$300,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND	Professional Services	43800	RDA	$3,500,000	$3,500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	2% Cap Repayment	$1,000,000	$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Cut and Clean	$200,000	$200,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Demolition Citywide	$500,000	$500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Gaming Advisory Committee	$600,000	$600,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	General Fund	$12,500,000	$12,500,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Homebound Program	$100,000	$100,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Inspections	$1,200,000	$1,200,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Police Capital	$450,000	$450,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Public Safety	$450,000	$450,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43800	Senior Citizen's Tax Credit	$1,000,000	$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	1st District	$1,000,000	$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	2nd District	$1,000,000	$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	3rd District	$1,000,000	$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	4th District	$1,000,000	$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	5th District	$1,000,000	$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	6th District	$1,000,000	$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Facade	$200,000	$200,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Mayor's	$1,000,000	$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Mosquito Abatement	$50,000	$50,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	Shared 10%	$1,000,000	$1,000,000
9500 - Gaming	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	43900	United Neighborhoods Inc.	$150,000	$150,000
					SERVICES AND CHARGES Total	**$30,200,000**	**$30,200,000**
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	HAST	$775,000	$775,000
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	Jobs Bill Principal	$2,870,000	$2,870,000
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	43800	River Park Principal	$2,270,000	$2,270,000
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43800	Jobs Bill Interest	$361,575	$361,575
9500 - Gaming	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	43800	River Park Interest	$38,363	$38,363
					DEBT SERVICE Total	**$6,314,938**	**$6,314,938**
					NO DEPARTMENT Total	**$36,514,938**	**$36,514,938**
					TOTAL 9500 - Gaming FUND	**$36,514,938**	**$36,514,938**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Human Relations/Resources (Social Svc-Council On Aging)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	College Bound Coordinator	$55,000	$55,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$3,800	$3,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Personnel Director	$56,255	$56,255
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$8,802	$8,802
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	$16,338	$16,338
				PERSONAL SERVICES Total	**$140,195**	**$140,195**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	$3,000	$3,000
				SUPPLIES Total	**$3,000**	**$3,000**
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$1,500	$1,500
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$300	$300
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$10,000	$10,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional - College Bound	$3,500,000	$3,500,000
				SERVICES AND CHARGES Total	**$3,511,800**	**$3,511,800**
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$500	$500
				CAPITAL OUTLAYS Total	**$500**	**$500**
				0101 - GENERAL Total	**$3,655,495**	**$3,655,495**
				TOTAL HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING) DEPT	**$3,655,495**	**$3,655,495**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Asst (2)	$77,780	$77,780
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Building Commissioner	$64,727	$64,727
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Building Contractors Board	$3,240	$3,240
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Building Inspector	$49,424	$49,424
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Chief of Inspections	$75,778	$75,778
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Code Commissioner	$64,727	$64,727
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Electrical Board	$1,400	$1,400
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Electrical Inspector	$51,274	$51,274
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Heating Board	$960	$960
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Inspector (6)	$250,050	$250,050
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$27,247	$27,247
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	$43,237	$43,237
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Secretary II (2)	$83,350	$83,350
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Zoning Administrator	$55,909	$55,909
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41101	Zoning Board	$2,100	$2,100
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Salaries and Wages	41103	Part Time	$32,000	$32,000
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Employee Benefits	41301	FICA	$67,565	$67,565
9503 - Inspections	INSPECTIONS	PERSONAL SERVICES	Employee Benefits	41302	PERF	$119,778	$119,778
					PERSONAL SERVICES Total	**$1,070,546**	**$1,070,546**
9503 - Inspections	INSPECTIONS	SUPPLIES	Office Supplies	42000	Supplies	$35,000	$35,000
					SUPPLIES Total	**$35,000**	**$35,000**
9503 - Inspections	INSPECTIONS	SERVICES AND	Professional Services	43900	Services - Charges	$40,000	$40,000
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$7,081	$7,081
9503 - Inspections	INSPECTIONS	SERVICES AND	Printing and Advertising	43900	Printing - Advertising	$4,500	$4,500
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$5,500	$5,500
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Other Services and Charges	43900	Boardups	$60,000	$60,000
9503 - Inspections	INSPECTIONS	SERVICES AND CHARGES	Other Services and Charges	43900	Cut and Cleans	$35,000	$35,000
					SERVICES AND CHARGES Total	**$152,081**	**$152,081**
9503 - Inspections	INSPECTIONS	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$500	$500
					CAPITAL OUTLAYS Total	**$500**	**$500**
					INSPECTIONS Total	**$1,258,127**	**$1,258,127**
					TOTAL 9503 - Inspections FUND	**$1,258,127**	**$1,258,127**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Data Processing (Computers)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Help Desk Manager	$51,344	$51,344
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	IT Director	$76,942	$76,942
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$2,000	$2,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$9,967	$9,967
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	$18,500	$18,500
				PERSONAL SERVICES Total	**$158,753**	**$158,753**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	$2,000	$2,000
				SUPPLIES Total	**$2,000**	**$2,000**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43900	Professional Services	$55,000	$55,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$3,500	$3,500
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	$500	$500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Educational	$15,000	$15,000
				SERVICES AND CHARGES Total	**$74,000**	**$74,000**
				0101 - GENERAL Total	**$234,753**	**$234,753**
				TOTAL DATA PROCESSING (COMPUTERS) DEPT	**$234,753**	**$234,753**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Law Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Corporation Counsel	$103,731	$103,731
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Legal Secretary	$41,000	$41,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$5,800	$5,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	$43,000	$43,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$14,805	$14,805
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	$27,481	$27,481
				PERSONAL SERVICES Total	**$235,817**	**$235,817**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Supplies	$3,500	$3,500
				SUPPLIES Total	**$3,500**	**$3,500**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43900	Professional Services	$25,000	$25,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$2,000	$2,000
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	$1,500	$1,500
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$2,000	$2,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$3,000	$3,000
				SERVICES AND CHARGES Total	**$33,500**	**$33,500**
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$500	$500
				CAPITAL OUTLAYS Total	**$500**	**$500**
				0101 - GENERAL Total	**$273,317**	**$273,317**
				TOTAL LAW DEPARTMENT DEPT	**$273,317**	**$273,317**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Fire - Insurance	$1,238,690	$1,238,690
0254 - LOCAL INCOME TAX	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	41101	Police - Insurance	$1,238,691	$1,238,691
					PERSONAL SERVICES Total	**$2,477,381**	**$2,477,381**
					NO DEPARTMENT Total	**$2,477,381**	**$2,477,381**
					TOTAL 0254 - LOCAL INCOME TAX FUND	**$2,477,381**	**$2,477,381**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	42000	Supplies	$650,000	$650,000
					SUPPLIES Total	**$650,000**	**$650,000**
					NO DEPARTMENT Total	**$650,000**	**$650,000**
					TOTAL 0706 - LOCAL ROAD & STREET FUND	**$650,000**	**$650,000**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Secretary	$40,000	$40,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	$50,000	$50,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$3,200	$3,200
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Mayor	$86,094	$86,094
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$13,716	$13,716
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	$25,460	$25,460
				PERSONAL SERVICES Total	**$218,470**	**$218,470**
0101 - GENERAL	SUPPLIES	Operating Supplies	42000	Supplies	$6,000	$6,000
				SUPPLIES Total	**$6,000**	**$6,000**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	$4,000	$4,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$5,000	$5,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$1,000	$1,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Municipal Promotions	$2,500	$2,500
				SERVICES AND CHARGES Total	**$12,500**	**$12,500**
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$500	$500
				CAPITAL OUTLAYS Total	**$500**	**$500**
				0101 - GENERAL Total	**$237,470**	**$237,470**
				TOTAL MAYOR DEPT	**$237,470**	**$237,470**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Assistant (2)	$66,737	$66,737
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Office Manager	$37,497	$37,497
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Craftsman (2)	$78,458	$78,458
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Director	$83,240	$83,240
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisors	$129,022	$129,022
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Driver (24)	$907,547	$907,547
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Head Mechanic	$47,008	$47,008
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Heavy Equipment Operator (6)	$228,636	$228,636
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Laborer (13)	$469,414	$469,414
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$50,400	$50,400
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Master Craftsman (1)	$42,806	$42,806
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic	$42,806	$42,806
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	$44,673	$44,673
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Radio Dispatcher (1)	$36,109	$36,109
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Street Light Maintenance	$36,934	$36,934
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Street Light Manager	$43,829	$43,829
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Tireman (1)	$38,064	$38,064
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41101	Wellness Benefit	$60,000	$60,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	$200,000	$200,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	$65,000	$65,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41301	FICA	$241,876	$241,876
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41302	PERF	$439,743	$439,743
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41303	Unemployment	$12,000	$12,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Civil City	$234,000	$234,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters	$824,200	$824,200
0708 - MOTOR VEHICLE HIGHWAY	STREET	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters Gap Coverage	$26,000	$26,000
					PERSONAL SERVICES Total	**$4,485,999**	**$4,485,999**
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Office Supplies	42000	Office Supplies	$50,000	$50,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SUPPLIES	Operating Supplies	42000	Operating Supplies	$1,400,000	$1,400,000
					SUPPLIES Total	**$1,450,000**	**$1,450,000**
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	$20,000	$20,000
0708 - MOTOR VEHICLE HIGHWAY	STREET	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$452,000	$452,000
					SERVICES AND CHARGES Total	**$472,000**	**$472,000**
0708 - MOTOR VEHICLE HIGHWAY	STREET	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Vehicles	$300,000	$300,000
					CAPITAL OUTLAYS Total	**$300,000**	**$300,000**
					STREET Total	**$6,707,999**	**$6,707,999**
					TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND	**$6,707,999**	**$6,707,999**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1380 - PARK BOND	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Paying Agent Fees	$1,000	$1,000
					SERVICES AND CHARGES Total	**$1,000**	**$1,000**
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal		Principal	$645,000	$645,000
1380 - PARK BOND	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest		Interest	$241,450	$241,450
					DEBT SERVICE Total	**$886,450**	**$886,450**
					NO DEPARTMENT Total	**$887,450**	**$887,450**
					TOTAL 1380 - PARK BOND FUND	**$887,450**	**$887,450**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Civic Center Manager	$47,901	$47,901
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Clerk	$32,640	$32,640
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Craftsman (9)	$353,060	$353,060
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisor (6)	$129,022	$129,022
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Events Coordinator	$48,892	$48,892
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Janitor	$38,174	$38,174
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Jean Shepherd Center Manager	$43,087	$43,087
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Laborer (12)	$433,307	$433,307
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Master Craftsman	$42,806	$42,806
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic (2)	$85,613	$85,613
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Office Manager	$35,700	$35,700
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Operating Engineer (4)	$160,000	$160,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Park Administrator	$70,758	$70,758
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Park Board Member (4)	$4,800	$4,800
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Recreation Supervisor	$41,820	$41,820
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Wellness	$34,800	$34,800
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$36,400	$36,400
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	$75,000	$75,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	$385,000	$385,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41301	FICA	$160,567	$160,567
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41302	PERF	$238,415	$238,415
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41303	Unemployment	$12,000	$12,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Civil City	$126,000	$126,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters Gap Coverage	$15,080	$15,080
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	PERSONAL SERVICES	Employee Benefits	41304	Insurance-Teamsters	$478,036	$478,036
					PERSONAL SERVICES Total	**$3,128,878**	**$3,128,878**
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Office Supplies	42000	Office Supplies	$20,000	$20,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Operating Supplies	42000	Operating Supplies	$85,000	$85,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SUPPLIES	Repair and Maintenance Supplies	42000	Repair - Maintenance Supplies	$165,000	$165,000
					SUPPLIES Total	**$270,000**	**$270,000**
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Professional Services	43900	Contractual Services	$75,000	$75,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Professional Services	43900	Other Services & Charges	$48,765	$48,765
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$8,000	$8,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Printing and Advertising	43900	Printing - Advertising	$11,000	$11,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Utility Services	43500	Utilities	$270,000	$270,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$50,000	$50,000
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	SERVICES AND CHARGES	Rentals	43900	Rental	$1,000	$1,000
					SERVICES AND CHARGES Total	**$463,765**	**$463,765**
1301 - PARK & RECREATION	PARKS & RECREATION (RECREATION)	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$10,000	$10,000
					CAPITAL OUTLAYS Total	**$10,000**	**$10,000**
					PARKS & RECREATION (RECREATION) Total	**$3,872,643**	**$3,872,643**
					TOTAL 1301 - PARK & RECREATION FUND	**$3,872,643**	**$3,872,643**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	$1,883	$1,883
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Salaries and Wages	41101	Secretary	$9,854	$9,854
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	PERSONAL SERVICES	Employee Benefits	41301	FICA	$171	$171
					PERSONAL SERVICES Total	**$11,908**	**$11,908**
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SUPPLIES	Office Supplies	42000	Supplies	$1,500	$1,500
					SUPPLIES Total	**$1,500**	**$1,500**
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Professional Services	43900	Professional Service	$1,500	$1,500
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Professional Services	43900	Rental	$85	$85
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Professional Services	43900	Services - Charges	$200	$200
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$1,500	$1,500
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	43900	Death Benefits	$72,000	$72,000
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	43926	Eligible to Retire	$0	$0
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	43926	Pension to Dependents	$1,377,304	$1,377,304
0342 - POLICE PENSION	POLICE PENSION (PENSION 1977)	SERVICES AND CHARGES	Other Services and Charges	43926	Pensioners	$3,535,231	$3,535,231
					SERVICES AND CHARGES Total	**$4,987,820**	**$4,987,820**
					POLICE PENSION (PENSION 1977) Total	**$5,001,228**	**$5,001,228**
					TOTAL 0342 - POLICE PENSION FUND	**$5,001,228**	**$5,001,228**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Police Department (Town Marshall)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	1st Class Patrolman - Corporal (38)	$2,197,882	$2,197,882
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	2nd Class Patrolman (27)	$1,515,618	$1,515,618
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	3rd Class Patrolman (13)	$657,280	$657,280
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Animal Control Manager	$30,906	$30,906
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Animal Control Officer (2)	$78,666	$78,666
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Animal Ctrl Office Mgr	$31,731	$31,731
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Assistant Chief	$79,988	$79,988
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Asst Kennel Master (1)	$28,580	$28,580
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Booking Clerk (5)	$162,313	$162,313
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Bookkeeper	$41,820	$41,820
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Captain (4)	$297,792	$297,792
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Certified Mechanic (1)	$46,726	$46,726
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Chief	$97,426	$97,426
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Civilian Longevity	$39,400	$39,400
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Detectives Secretary (2)	$63,385	$63,385
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Electronic Systems Tech	$46,726	$46,726
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Executive Secretary	$42,840	$42,840
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	IC Coordinator	$31,692	$31,692
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Kennel Master	$32,739	$32,739
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Lieutenant (21)	$1,416,870	$1,416,870
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$506,400	$506,400
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Master Sergant (14)	$873,586	$873,586
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic (1)	$44,838	$44,838
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Payroll Clerk	$37,497	$37,497
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Probationary Patrolman (3)	$126,360	$126,360
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Property Clerk	$31,692	$31,692
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Records Clerk (3)	$95,077	$95,077
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Senior Records Clerk	$33,986	$33,986
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Sergeant (89)	$5,414,582	$5,414,582
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Shift Differential	$60,000	$60,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Specialty Pay	$52,000	$52,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Wellness Benefit	$177,240	$177,240
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	$470,000	$470,000

0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part-Time	$300,000	$300,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41104	Assistant Executive Secretary	$32,699	$32,699
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41104	Holiday Pay	$137,150	$137,150
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41105	Acting Pay	$70,000	$70,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41301	FICA	$307,518	$307,518
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41302	PERF	$137,501	$137,501
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41304	Insurance	$3,027,309	$3,027,309
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41306	Clothing Allowance	$201,505	$201,505
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41309	Police Pension	$2,668,272	$2,668,272
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41310	Residency Bonus	$180,000	$180,000
				PERSONAL SERVICES Total	**$21,925,592**	**$21,925,592**
0101 - GENERAL	SUPPLIES	Office Supplies	42000	Office Supplies	$42,350	$42,350
0101 - GENERAL	SUPPLIES	Operating Supplies	42000	Fuel	$480,000	$480,000
0101 - GENERAL	SUPPLIES	Operating Supplies	42000	Operating Supplies	$50,000	$50,000
0101 - GENERAL	SUPPLIES	Repair and Maintenance	42000	Repair - Maintenance Supplies	$95,000	$95,000
0101 - GENERAL	SUPPLIES	Other Supplies	42000	EMA/AC Supplies	$10,000	$10,000
				SUPPLIES Total	**$677,350**	**$677,350**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43909	Contractual Services	$7,000	$7,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	43900	Communication - Transportation	$10,000	$10,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	43500	Utilities	$285,000	$285,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs - Maintenance	$220,000	$220,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Crime Control	$15,000	$15,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	EMA	$7,500	$7,500
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Services - Charges	$50,000	$50,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43911	Promotional	$5,000	$5,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43913	Educational	$45,000	$45,000
				SERVICES AND CHARGES Total	**$644,500**	**$644,500**
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Layouts	$1,000	$1,000
				CAPITAL OUTLAYS Total	**$1,000**	**$1,000**
				0101 - GENERAL Total	**$23,248,442**	**$23,248,442**
				TOTAL POLICE DEPARTMENT (TOWN MARSHALL) DEPT	**$23,248,442**	**$23,248,442**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - Public Safety	PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	41101	Police - Overtime	$160,000	$160,000
					PERSONAL SERVICES Total	**$160,000**	**$160,000**
9504 - Public Safety	PUBLIC SAFETY	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays - Fire	$335,207	$335,207
9504 - Public Safety	PUBLIC SAFETY	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays - Police	$340,000	$340,000
					CAPITAL OUTLAYS Total	**$675,207**	**$675,207**
					PUBLIC SAFETY Total	**$835,207**	**$835,207**
					TOTAL 9504 - Public Safety FUND	**$835,207**	**$835,207**

Budget Form 1 - Budget Estimate

Year: 2016 County: Lake Unit: Hammond Civil City Department: Solid Waste (Refuse-Garbage-Trash)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Administrative Assistant	$33,368	$33,368
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Deputy Director	$72,835	$72,835
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	District Supervisors (6)	$129,022	$129,022
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Driver (30)	$1,134,432	$1,134,432
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Longevity	$23,800	$23,800
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Mechanic (2)	$85,613	$85,613
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Tireman	$38,064	$38,064
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41101	Wellness	$39,600	$39,600
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41102	Overtime	$100,000	$100,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41103	Part-time	$60,000	$60,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41301	FICA	$131,330	$131,330
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	41302	PERF	$235,256	$235,256
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters	$543,972	$543,972
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41304	Insurance - Teamsters Gap Coverage	$17,160	$17,160
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	41304	Insurance- Civil City	$36,000	$36,000
				PERSONAL SERVICES Total	**$2,680,452**	**$2,680,452**
0101 - GENERAL	SUPPLIES	Other Supplies	42000	Operating Supplies	$175,000	$175,000
				SUPPLIES Total	**$175,000**	**$175,000**
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43906	Landfill	$1,450,000	$1,450,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	43907	Recycling Service	$1,250,000	$1,250,000
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	43900	Repairs and Maintenance	$50,000	$50,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	43900	Other Services and Charges	$25,000	$25,000
				SERVICES AND CHARGES Total	**$2,775,000**	**$2,775,000**
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	44000	Capital Outlays	$300,000	$300,000
				CAPITAL OUTLAYS Total	**$300,000**	**$300,000**
				0101 - GENERAL Total	**$5,930,452**	**$5,930,452**
				TOTAL SOLID WASTE (REFUSE-GARBAGE-TRASH) DEPT	**$5,930,452**	**$5,930,452**

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2016 County: Lake Unit: 0104 - Hammond Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2015	January 1 - December 31, 2016
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	$0	$0
0101 - GENERAL	R111	Cigarette Tax Distribution	$31,524	$55,773
0101 - GENERAL	R112	Financial Institution Tax distribution	$61,179	$154,778
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$403,074	$1,063,364
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	$300,000	$2,500,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$181,773	$409,487
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	$75,172	$156,002
0101 - GENERAL	R202	Food and Amusement Licenses and Permits	$0	$0
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	$400,000	$750,000
0101 - GENERAL	R208	Dog Licenses	$7,000	$33,000
0101 - GENERAL	R209	Other Licenses and Permits	$100,000	$450,000
0101 - GENERAL	R210	Cable TV Licenses	$300,000	$700,000
0101 - GENERAL	R408	Emergency Medical Services Fees	$550,000	$1,200,000
0101 - GENERAL	R413	Rental of Property	$45,000	$265,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	$50,000	$120,000
0101 - GENERAL	R416	Garbage/Trash Collection and Landfill Charges	$3,000,000	$6,000,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	$5,000,000	$8,091,000
0101 - GENERAL	R502	Court Costs and Fees	$220,000	$500,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	$20,000	$50,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	$0	$12,500,000
0101 - GENERAL	R913	Other Receipts	$342,300	$500,000
		GENERAL	**$11,087,022**	**$35,498,404**
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R112	Financial Institution Tax distribution	$2,042	$4,083
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$13,450	$28,051
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$6,066	$12,132
		EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	**$21,558**	**$44,266**
0254 - LOCAL INCOME TAX	R125	County Adjusted Gross Income Tax (CAGIT) Additional	$1,441,402	$2,711,016
		LOCAL INCOME TAX	**$1,441,402**	**$2,711,016**
0341 - FIRE PENSION	R133	Federal and State Grants and Distributions - Public Safety	$2,734,542	$4,507,797
		FIRE PENSION	**$2,734,542**	**$4,507,797**
0342 - POLICE PENSION	R133	Federal and State Grants and Distributions - Public Safety	$2,828,137	$4,835,404
		POLICE PENSION	**$2,828,137**	**$4,835,404**
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	$372,204	$797,214
		LOCAL ROAD & STREET	**$372,204**	**$797,214**
0708 - MOTOR VEHICLE HIGHWAY	R112	Financial Institution Tax distribution	$18,398	$4,377
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	$121,214	$30,069
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	$1,396,783	$2,770,894
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$54,663	$11,579
		MOTOR VEHICLE HIGHWAY	**$1,591,058**	**$2,816,919**
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	$9,512	$19,024
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$62,699	$130,699
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$28,261	$56,522
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	$124,528	$275,000
1301 - PARK & RECREATION	R414	Federal, State, and Local Reimbursement for Services	$0	$0
		PARK & RECREATION	**$225,000**	**$481,245**
1380 - PARK BOND	R112	Financial Institution Tax distribution	$1,088	$2,176
1380 - PARK BOND	R114	Vehicle/Aircraft Excise Tax Distribution	$7,167	$14,947
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$3,232	$6,464
		PARK BOND	**$11,487**	**$23,587**
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	$113,970	$206,117
		CUMULATIVE CAPITAL IMP (CIG TAX)	**$113,970**	**$206,117**
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	$547	$1,093
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	$3,600	$7,508
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	$1,623	$3,246
		CUMULATIVE CAPITAL DEVELOPMENT	**$5,770**	**$11,847**
2411 - ECONOMIC DEV INCOME TAX CEDIT	R103	County Economic Development Income Tax (CEDIT)	$1,364,509	$2,711,224
		ECONOMIC DEV INCOME TAX CEDIT	**$1,364,509**	**$2,711,224**
9500 - Gaming	R110	Casino/Riverboat Distribution	$17,000,000	$35,000,000
		Gaming	**$17,000,000**	**$35,000,000**
9501 - Penalties	R503	Other Fines and Forfeitures	$100,000	$200,000
		Penalties	**$100,000**	**$200,000**

9502 - Adult Probation	R503	Other Fines and Forfeitures	$100,000	$200,000
		Adult Probation	**$100,000**	**$200,000**
9503 - Inspections	R209	Other Licenses and Permits	$11,000	$55,000
9503 - Inspections	R423	Other Charges for Services, Sales, and Fees	$12,000	$350,000
9503 - Inspections	R910	Transfers In - Transferred from Another Fund	$0	$1,800,000
		Inspections	**$23,000**	**$2,205,000**
9504 - Public Safety	R913	Other Receipts	$417,603	$835,207
		Public Safety	**$417,603**	**$835,207**
		0104 - HAMMOND CIVIL CITY Total	**$39,437,262**	**$93,085,247**

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	$493,918	$493,918
SUPPLIES	$15,000	$15,000
SERVICES AND CHARGES	$121,500	$121,500
CAPITAL OUTLAY	$1,000	$1,000
DEBT SERVICE	$0	$0
Total	$631,418	$631,418

DEPARTMENT: 0042 CLERK (CLERK/TREASURER)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$696,064	$696,064
SUPPLIES	$30,000	$30,000
SERVICES AND CHARGES	$63,415	$63,415
CAPITAL OUTLAY	$1,000	$1,000
DEBT SERVICE	$0	$0
Total	$790,479	$790,479

DEPARTMENT: 0044 MAYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	$218,470	$218,470
SUPPLIES	$6,000	$6,000
SERVICES AND CHARGES	$12,500	$12,500
CAPITAL OUTLAY	$500	$500
DEBT SERVICE	$0	$0
Total	$237,470	$237,470

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$354,687	$354,687
SUPPLIES	$5,000	$5,000
SERVICES AND CHARGES	$77,000	$77,000
CAPITAL OUTLAY	$1,000	$1,000
DEBT SERVICE	$0	$0
Total	$437,687	$437,687

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Published Amount	Adopted Amount
PERSONAL SERVICES	$11,000,000	$11,000,000
SUPPLIES	$1,000	$1,000
SERVICES AND CHARGES	$51,000	$51,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$3,000,000	$3,000,000
Total	$14,052,000	$14,052,000

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$158,753	$158,753

SUPPLIES	$2,000	$2,000
SERVICES AND CHARGES	$74,000	$74,000
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$234,753	$234,753

DEPARTMENT: 0200 JUDICIAL SERVICES (COURT SERVICES)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$602,154	$602,154
SUPPLIES	$15,500	$15,500
SERVICES AND CHARGES	$87,100	$87,100
CAPITAL OUTLAY	$7,000	$7,000
DEBT SERVICE	$0	$0
Total	$711,754	$711,754

DEPARTMENT: 0277 LAW DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$235,817	$235,817
SUPPLIES	$3,500	$3,500
SERVICES AND CHARGES	$33,500	$33,500
CAPITAL OUTLAY	$500	$500
DEBT SERVICE	$0	$0
Total	$273,317	$273,317

DEPARTMENT: 0306 ENGINEER

	Published Amount	Adopted Amount
PERSONAL SERVICES	$449,886	$449,886
SUPPLIES	$125,500	$125,500
SERVICES AND CHARGES	$205,000	$205,000
CAPITAL OUTLAY	$1,000	$1,000
DEBT SERVICE	$0	$0
Total	$781,386	$781,386

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$140,195	$140,195
SUPPLIES	$3,000	$3,000
SERVICES AND CHARGES	$3,511,800	$3,511,800
CAPITAL OUTLAY	$500	$500
DEBT SERVICE	$0	$0
Total	$3,655,495	$3,655,495

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$15,240,287	$15,240,287
SUPPLIES	$335,000	$335,000
SERVICES AND CHARGES	$667,500	$667,500
CAPITAL OUTLAY	$0	$0
DEBT SERVICE	$0	$0
Total	$16,242,787	$16,242,787

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	$21,925,592	$21,925,592
SUPPLIES	$677,350	$677,350
SERVICES AND CHARGES	$644,500	$644,500

CAPITAL OUTLAY	$1,000	$1,000
DEBT SERVICE	$0	$0
Total	$23,248,442	$23,248,442

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	$2,680,452	$2,680,452
SUPPLIES	$175,000	$175,000
SERVICES AND CHARGES	$2,775,000	$2,775,000
CAPITAL OUTLAY	$300,000	$300,000
DEBT SERVICE	$0	$0
Total	$5,930,452	$5,930,452

Totals by Fund Published Amt.: $67,227,440 Adopted Amt.:$67,227,440

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Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0101 - GENERAL
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$67,227,440	$67,227,440
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$37,814,929	$37,814,929
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$105,042,369	$105,042,369
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$16,432,345	$16,432,345
7. Taxes to be collected, present year (December settlement)	$12,027,995	$12,027,995
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$11,087,022	$11,087,022
b). Total Column B Budget Form 2	$35,498,404	$35,498,404
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$75,045,766	$75,045,766
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$29,996,603	$29,996,603

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$6,003,397	$6,003,397
12. Amount to be raised by tax levy (add lines 10 and 11)	$36,000,000	$36,000,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$36,000,000	$36,000,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$36,000,000	$36,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	2.0308	2.0308

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$983,060	$983,060
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$65,920	$65,920
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,048,980	$1,048,980
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	($10,066)	($10,066)
7. Taxes to be collected, present year (December settlement)	$478,320	$478,320
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$21,558	$21,558
b). Total Column B Budget Form 2	$44,266	$44,266
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$534,078	$534,078
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$514,902	$514,902

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$952,140	$952,140
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,467,042	$1,467,042
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,467,042	$1,467,042
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,467,042	$1,467,042
17. Net Tax Rate on each one hundred dollars of taxable property	0.0828	0.0828

Budget Form 4-B
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Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0254 - LOCAL INCOME TAX
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,477,381	$2,477,381
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,233,635	$2,233,635
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$4,711,016	$4,711,016
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$558,598	$558,598
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,441,402	$1,441,402
b). Total Column B Budget Form 2	$2,711,016	$2,711,016
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$4,711,016	$4,711,016
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$4,883,968	$4,883,968
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$2,996,678	$2,996,678
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$7,880,646	$7,880,646
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$4,243,707	$4,243,707
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$2,734,542	$2,734,542
b). Total Column B Budget Form 2	$4,507,797	$4,507,797
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$11,486,046	$11,486,046
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($3,605,400)	($3,605,400)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$3,605,400	$3,605,400
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$5,001,228	$5,001,228
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$3,236,366	$3,236,366
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$8,237,594	$8,237,594
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$3,118,253	$3,118,253
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$2,828,137	$2,828,137
b). Total Column B Budget Form 2	$4,835,404	$4,835,404
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$10,781,794	$10,781,794
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,544,200)	($2,544,200)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$2,544,200	$2,544,200
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$650,000	$650,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$475	$475
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$650,475	$650,475
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	($326,925)	($326,925)
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$372,204	$372,204
b). Total Column B Budget Form 2	$797,214	$797,214
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$842,493	$842,493
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($192,018)	($192,018)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$192,018	$192,018
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$6,707,999	$6,707,999
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$3,316,866	$3,316,866
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$10,024,865	$10,024,865
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,263,663	$1,263,663
7. Taxes to be collected, present year (December settlement)	$3,617,269	$3,617,269
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,591,058	$1,591,058
b). Total Column B Budget Form 2	$2,816,919	$2,816,919
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$9,288,909	$9,288,909
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$735,956	$735,956

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$264,044	$264,044
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,000,000	$1,000,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,000,000	$1,000,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,000,000	$1,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0564	0.0564

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$3,872,643	$3,872,643
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,934,314	$1,934,314
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$5,806,957	$5,806,957
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	($261,767)	($261,767)
7. Taxes to be collected, present year (December settlement)	$1,869,604	$1,869,604
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$225,000	$225,000
b). Total Column B Budget Form 2	$481,245	$481,245
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,314,082	$2,314,082
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$3,492,875	$3,492,875

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$962,762	$962,762
12. Amount to be raised by tax levy (add lines 10 and 11)	$4,455,637	$4,455,637
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$4,455,637	$4,455,637
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$4,455,637	$4,455,637
17. Net Tax Rate on each one hundred dollars of taxable property	0.2513	0.2513

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$887,450	$887,450
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$442,762	$442,762
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,330,212	$1,330,212
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$464,781	$464,781
7. Taxes to be collected, present year (December settlement)	$255,294	$255,294
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$11,487	$11,487
b). Total Column B Budget Form 2	$23,587	$23,587
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$755,149	$755,149
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$575,063	$575,063

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$443,950	$443,950
12. Amount to be raised by tax levy (add lines 10 and 11)	$1,019,013	$1,019,013
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$1,019,013	$1,019,013
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$1,019,013	$1,019,013
17. Net Tax Rate on each one hundred dollars of taxable property	0.0575	0.0575

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$224,211	$224,211
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$113,593	$113,593
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$337,804	$337,804
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$20,000	$20,000
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$113,970	$113,970
b). Total Column B Budget Form 2	$206,117	$206,117
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$340,087	$340,087
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($2,283)	($2,283)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$2,283	$2,283
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$478,953	$478,953
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$345,956	$345,956
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$824,909	$824,909
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$530,139	$530,139
7. Taxes to be collected, present year (December settlement)	$107,283	$107,283
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$5,770	$5,770
b). Total Column B Budget Form 2	$11,847	$11,847
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$655,039	$655,039
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$169,870	$169,870

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$86,068	$86,068
12. Amount to be raised by tax levy (add lines 10 and 11)	$255,938	$255,938
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$255,938	$255,938
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$255,938	$255,938
17. Net Tax Rate on each one hundred dollars of taxable property	0.0144	0.0144

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CEDIT
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$2,429,086	$2,429,086
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$1,493,822	$1,493,822
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$3,922,908	$3,922,908
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	($152,825)	($152,825)
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$1,364,509	$1,364,509
b). Total Column B Budget Form 2	$2,711,224	$2,711,224
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$3,922,908	$3,922,908
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9500 - Gaming
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$36,514,938	$36,514,938
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$7,532,041	$7,532,041
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$44,046,979	$44,046,979
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$11,941,429	$11,941,429
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$17,000,000	$17,000,000
b). Total Column B Budget Form 2	$35,000,000	$35,000,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$63,941,429	$63,941,429
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($19,894,450)	($19,894,450)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$19,894,450	$19,894,450
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9501 - Penalties
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$688,716	$688,716
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$413,259	$413,259
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,101,975	$1,101,975
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$1,807,018	$1,807,018
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$100,000	$100,000
b). Total Column B Budget Form 2	$200,000	$200,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$2,107,018	$2,107,018
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($1,005,043)	($1,005,043)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$1,005,043	$1,005,043
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9502 - Adult Probation
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$238,800	$238,800
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$159,305	$159,305
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$398,105	$398,105
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$98,105	$98,105
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$100,000	$100,000
b). Total Column B Budget Form 2	$200,000	$200,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$398,105	$398,105
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$0	$0

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$0	$0
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9503 - Inspections
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$1,258,127	$1,258,127
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$633,175	$633,175
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,891,302	$1,891,302
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	($332,499)	($332,499)
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$23,000	$23,000
b). Total Column B Budget Form 2	$2,205,000	$2,205,000
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,895,501	$1,895,501
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($4,199)	($4,199)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$4,199	$4,199
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9504 - Public Safety
County: 45 - Lake County
Year: 2016

Net Assessed Value	$1,772,726,469	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$835,207	$835,207
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$688,904	$688,904
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,524,111	$1,524,111
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$335,823	$335,823
7. Taxes to be collected, present year (December settlement)	$0	$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$417,603	$417,603
b). Total Column B Budget Form 2	$835,207	$835,207
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$1,588,633	$1,588,633
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	($64,522)	($64,522)

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$64,522	$64,522
12. Amount to be raised by tax levy (add lines 10 and 11)	$0	$0
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$0	$0
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$0	$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form is not yet signed.