Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4 (Rev. 2013)

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained/resolved by the **Hammond City Council** that for the expenses of **HAMMOND REDEVELOPMENT** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND REDEVELOPMENT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hammond City Council	Common Council and Mayor	XXXXX 10/2/14

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8401	SPECIAL REDEVELOPMENT GENERAL	$448,667	$800,000	0.0487

Name		Signature
Mark Kalwinski	Aye X Nay Abstain	Mark Kalwinski /s/
Jack Uylaki	Aye X Nay Abstain	Jack Uylaki /s/
Anthony Higgs	Aye X Nay Abstain	Anthony Higgs /s/
William Emerson	Aye X Nay Abstain	William Emerson /s/
Michael Opinker	Aye X Nay Abstain	Michael Opinker /s/
Homero Hinojosa	Aye X Nay Abstain	Homero Hinosa /s/
Robert Markovich	Aye X Nay Abstain	Robert Markovich /s/
Dan Spitale	Aye X Nay Abstain	Dan Spitale /s/
Janet Venecz	Aye X Nay Abstain	Janet Venecz /s/

ATTEST		
Name	**Title**	**Signature**
Robert Golec	City Clerk	Robert J. Golec /s/

Mayor Action

Thomas M. McDermott	Approve X	Thomas M. McDermott Jr. /s/	10/5/2014

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Redevelopment

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		AP/AR Clerk	$33,317	$33,317
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Commissioners	$18,000	$18,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Director of Planning	$67,800	$67,800
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Executive Director	$74,686	$74,686
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Longevity	$7,200	$7,200
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Plannning Commissioners	$3,780	$3,780
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Salaries and Wages		Secretary of Planning	$37,493	$37,493
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits		FICA	$18,534	$18,534
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits		Health Insurance	$54,000	$54,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits		PERP	$31,311	$31,311
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	$840	$840
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	PERSONAL SERVICES	Employee Benefits		Workmen's Compensation	$706	$706
					PERSONAL SERVICES Total	**$347,667**	**$347,667**
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SUPPLIES	Office Supplies		Office Supplies	$10,000	$10,000
					SUPPLIES Total	**$10,000**	**$10,000**
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services		Legal Services	$25,000	$25,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Professional Services		Technical Assistance	$20,000	$20,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Communication and Transportation		Conference	$1,000	$1,000

8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Communication and Transportation		Travel	$5,000	$5,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising	$5,000	$5,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Printing and Advertising		Legal Notices	$5,000	$5,000
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges		Continuing Education & Training	$5,000	$5,000
					SERVICES AND CHARGES Total	**$66,000**	**$66,000**
8401 - SPECIAL REDEVELOPMENT GENERAL	REDEVELOPMENT	CAPITAL OUTLAYS	Land		Capital Assets	$25,000	$25,000
					CAPITAL OUTLAYS Total	**$25,000**	**$25,000**
					REDEVELOPMENT Total	**$448,667**	**$448,667**
					TOTAL 8401 - SPECIAL REDEVELOPMENT GENERAL FUND	**$448,667**	**$448,667**

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Lake Unit: 0815 - Hammond Redevelopment

Fund: 8401 - SPECIAL REDEVELOPMENT GENERAL

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R112	Financial Institution Tax distribution	$931	$1,862
R114	Motor Vehicle/Aircraft Excise Tax Distribution	$10,663	$21,326
R135	Commercial Vehicle Excise Tax Distribution (CVET)	$2,453	$4,906
	SPECIAL REDEVELOPMENT GENERAL Total	**$14,047**	**$28,094**

NOTICE TO TAXPAYERS

The **Notice to Taxpayers is available online at www.budgetnotices.in.gov** or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Council Chamber at City Hall.** For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **HAMMOND REDEVELOPMENT, Lake County**, Indiana that the proper officers of **Hammond City Council** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond City Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond City Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond City Council** will meet to adopt the following budget:

Public Hearing Date	Monday, September 22, 2014
Public Hearing Time	6:00 PM
Public Hearing Location	Council Chamber at City Hall

Adoption Meeting Date	Monday, October 27, 2014
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Council Chamber at City Hall

Estimated Civil Max Levy	$481,828

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
8401-SPECIAL REDEVELOPMENT GENERAL	$448,667	$800,000	$0	$470,009
Totals	$448,667	$800,000	$0	$470,009

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Approved by the State Board of Accounts

Budget Form No. 4 (Rev. 2013)

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

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This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Hammond City Council	Common Council and Mayor	10/27/2014

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8401	SPECIAL REDEVELOPMENT GENERAL	$448,667	$800,000	0.0487

Name		Signature
Mark Kalwinski	Aye ☐ Nay ☐ Abstain ☐	
Jack Uylaki	Aye ☐ Nay ☐ Abstain ☐	
Anthony Higgs	Aye ☐ Nay ☐ Abstain ☐	
William Emerson	Aye ☐ Nay ☐ Abstain ☐	
Michael Opinker	Aye ☐ Nay ☐ Abstain ☐	
Homero Hinojosa	Aye ☐ Nay ☐ Abstain ☐	
Robert Markovich	Aye ☐ Nay ☐ Abstain ☐	
Dan Spitale	Aye ☐ Nay ☐ Abstain ☐	
Janet Venecz	Aye ☐ Nay ☐ Abstain ☐	

Prescribed by t **ATTEST**

Name	Title	Signature
Robert Golec	City Clerk	

MAYOR ACTION (For City Use Only)

Name		Signature	Date
Thomas M. McDermott Jr.	Approve ☐ Veto ☐		

Prescribed by the Department of Local Government Finance
the State Board of Accounts

Approved by

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0815 - HAMMOND REDEVELOPMENT
Selected Fund: 8401 - SPECIAL REDEVELOPMENT GENERAL

DEPARTMENT: 0701 REDEVELOPMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	$347,667	$347,667
SUPPLIES	$10,000	$10,000
SERVICES AND CHARGES	$66,000	$66,000
CAPITAL OUTLAY	$25,000	$25,000
DEBT SERVICE	$0	$0
Total	$448,667	$448,667

Totals by Fund Published Amt.: $448,667 Adopted Amt.: $448,667

Totals by Unit Published Amt.: $448,667 Adopted Amt.: $448,667

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0815 - HAMMOND REDEVELOPMENT
Fund Name: 8401 - SPECIAL REDEVELOPMENT GENERAL
County: 45 - Lake County
Year: 2015

Net Assessed Value	$1,641,953,902	
Funds Required For Expenses To December 31st Of Incoming Year	**Amount Used To Compute Published Budget**	**Appropriating Body**
1. Total budget estimate for incoming year	$448,667	$448,667
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$620,650	$620,650
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$0	$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	$0	$0
b). Not repaid by December 31 of present year	$0	$0
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$1,069,317	$1,069,317
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
6. Actual cash balance, June 30 of present year (including cash investments)	$161,820	$161,820
7. Taxes to be collected, present year (December settlement)	$214,225	$214,225
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	$14,047	$14,047
b). Total Column B Budget Form 2	$28,094	$28,094
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$418,186	$418,186
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$651,131	$651,131

Proposed Tax Rate and Levy	**Amount Used To Compute Published Budget**	**Appropriating Body**
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$148,869	$148,869
12. Amount to be raised by tax levy (add lines 10 and 11)	$800,000	$800,000
13a. Property Tax Replacement Credit from Local Option Tax	$0	$0
13b. Operating LOIT	$0	$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$800,000	$800,000
15. Levy Excess Fund applied to current budget	$0	$0
16. Net amount to be raised	$800,000	$800,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0487	0.0487

Form Signature

This form is not yet signed.