

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number:

Be it ordained/resolved by the **Hammond City Council** that for the expenses of **HAMMOND REDEVELOPMENT** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND REDEVELOPMENT**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond City Council**.

| Name of Adopting Entity / Fiscal Body | Type of Adopting Entity / Fiscal Body | Date of Adoption |
|---------------------------------------|---------------------------------------|-------------------------------|
| Hammond City Council | Common Council and Mayor | 10/27/2014 10/2/14 |

DLGF-Reviewed Funds

| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|-----------|----------------------------------|----------------|------------------|------------------|
| 8401 | SPECIAL REDEVELOPMENT GENERAL | \$448,667 | \$800,000 | 0.0487 |

| Name | | Signature |
|------------------|---|----------------------|
| Mark Kalwinski | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | Mark Kalwinski /s/ |
| Jack Uylaki | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | Jack Uylaki /s/ |
| Anthony Higgs | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | Anthony Higgs /s/ |
| William Emerson | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | William Emerson /s/ |
| Michael Opinker | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | Michael Opinker /s/ |
| Homero Hinojosa | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | Homero Hinoso /s/ |
| Robert Markovich | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | Robert Markovich /s/ |
| Dan Spitale | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | Dan Spitale /s/ |
| Janet Venecz | Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | Janet Venecz /s/ |

ATTEST

| Name | Title | Signature |
|--------------|------------|---------------------|
| Robert Golec | City Clerk | Robert J. Golec /s/ |

Mayor Action

Thomas M. McDermott

Approve X

Thomas M. McDermott Jr. /s/

10/5/2014

Budget Form 1 - Budget Estimate

Year: 2015 County: Lake Unit: Hammond Redevelopment

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|--------------------------------------|---------------|----------------------|----------------------------------|----------------|------------------------|------------------|------------------|
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | | AP/AR Clerk | \$33,317 | \$33,317 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | | Commissioners | \$18,000 | \$18,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | | Director of Planning | \$67,800 | \$67,800 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | | Executive Director | \$74,686 | \$74,686 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | | Longevity | \$7,200 | \$7,200 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | | Planning Commissioners | \$3,780 | \$3,780 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Salaries and Wages | | Secretary of Planning | \$37,493 | \$37,493 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Employee Benefits | | FICA | \$18,534 | \$18,534 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Employee Benefits | | Health Insurance | \$54,000 | \$54,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Employee Benefits | | PERP | \$31,311 | \$31,311 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Employee Benefits | | Unemployment | \$840 | \$840 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | PERSONAL SERVICES | Employee Benefits | | Workmen's Compensation | \$706 | \$706 |
| PERSONAL SERVICES Total | | | | | | \$347,667 | \$347,667 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SUPPLIES | Office Supplies | | Office Supplies | \$10,000 | \$10,000 |
| SUPPLIES Total | | | | | | \$10,000 | \$10,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Professional Services | | Legal Services | \$25,000 | \$25,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Professional Services | | Technical Assistance | \$20,000 | \$20,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Communication and Transportation | | Conference | \$1,000 | \$1,000 |

| | | | | | | | |
|--|---------------|----------------------|----------------------------------|--|---------------------------------|------------------|------------------|
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Communication and Transportation | | Travel | \$5,000 | \$5,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Printing and Advertising | | Advertising | \$5,000 | \$5,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Printing and Advertising | | Legal Notices | \$5,000 | \$5,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | SERVICES AND CHARGES | Other Services and Charges | | Continuing Education & Training | \$5,000 | \$5,000 |
| SERVICES AND CHARGES Total | | | | | | \$66,000 | \$66,000 |
| 8401 - SPECIAL REDEVELOPMENT GENERAL | REDEVELOPMENT | CAPITAL OUTLAYS | Land | | Capital Assets | \$25,000 | \$25,000 |
| CAPITAL OUTLAYS Total | | | | | | \$25,000 | \$25,000 |
| REDEVELOPMENT Total | | | | | | \$448,667 | \$448,667 |
| TOTAL 8401 - SPECIAL REDEVELOPMENT GENERAL FUND | | | | | | \$448,667 | \$448,667 |

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Lake Unit: 0815 - Hammond Redevelopment

Fund: 8401 - SPECIAL REDEVELOPMENT GENERAL

| | | July 1 - December 31, 2014 | January 1 - December 31, 2015 |
|--|---|----------------------------|-------------------------------|
| Revenue Code | Revenue Name | | |
| R112 | Financial Institution Tax distribution | \$931 | \$1,862 |
| R114 | Motor Vehicle/Aircraft Excise Tax Distribution | \$10,663 | \$21,326 |
| R135 | Commercial Vehicle Excise Tax Distribution (CVET) | \$2,453 | \$4,906 |
| SPECIAL REDEVELOPMENT GENERAL Total | | \$14,047 | \$28,094 |

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Council Chamber at City Hall**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **HAMMOND REDEVELOPMENT, Lake County**, Indiana that the proper officers of **Hammond City Council** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond City Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond City Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond City Council** will meet to adopt the following budget:

| | | | |
|--------------------------|------------------------------|---------------------------|------------------------------|
| Public Hearing Date | Monday, September 22, 2014 | Adoption Meeting Date | Monday, October 27, 2014 |
| Public Hearing Time | 6:00 PM | Adoption Meeting Time | 6:00 PM |
| Public Hearing Location | Council Chamber at City Hall | Adoption Meeting Location | Council Chamber at City Hall |
| Estimated Civil Max Levy | | \$481,828 | |

| 1 Fund Name | 2 Budget Estimate | 3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations) | 4 Excessive Levy Appeals | 5 Current Tax Levy |
|---------------------------------------|----------------------|--|--------------------------------|-----------------------|
| 8401-SPECIAL REDEVELOPMENT GENERAL | \$448,667 | \$800,000 | \$0 | \$470,009 |
| Totals | \$448,667 | \$800,000 | \$0 | \$470,009 |

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| Hammond City Council | Common Council and Mayor | 10/27/2014 |

DLGF-Reviewed Funds

| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
|-----------|----------------------------------|----------------|------------------|------------------|
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| Robert Markovich | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Dan Spitale | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |
| Janet Venecz | Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/> | |

Prescribed by 1 **ATTEST**

| Name | Title | Signature |
|--------------|------------|-----------|
| Robert Golec | City Clerk | |

MAYOR ACTION (For City Use Only)

| Name | | Signature | Date |
|-------------------------|---|-----------|------|
| Thomas M. McDermott Jr. | Approve <input type="checkbox"/> Veto <input type="checkbox"/> | | |

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0815 - HAMMOND REDEVELOPMENT
Selected Fund: 8401 - SPECIAL REDEVELOPMENT GENERAL

DEPARTMENT: 0701 REDEVELOPMENT

| | Published Amount | Adopted Amount |
|----------------------|------------------|------------------|
| PERSONAL SERVICES | \$347,667 | \$347,667 |
| SUPPLIES | \$10,000 | \$10,000 |
| SERVICES AND CHARGES | \$66,000 | \$66,000 |
| CAPITAL OUTLAY | \$25,000 | \$25,000 |
| DEBT SERVICE | \$0 | \$0 |
| Total | \$448,667 | \$448,667 |

Totals by Fund Published Amt.: \$448,667 Adopted Amt.: \$448,667

Totals by Unit Published Amt.: \$448,667 Adopted Amt.: \$448,667

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0815 - HAMMOND REDEVELOPMENT
Fund Name: 8401 - SPECIAL REDEVELOPMENT GENERAL
County: 45 - Lake County
Year: 2015

| Net Assessed Value | \$1,641,953,902 | |
|--|--|---------------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$448,667 | \$448,667 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$620,650 | \$620,650 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$1,069,317 | \$1,069,317 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$161,820 | \$161,820 |
| 7. Taxes to be collected, present year (December settlement) | \$214,225 | \$214,225 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 | \$14,047 | \$14,047 |
| b). Total Column B Budget Form 2 | \$28,094 | \$28,094 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$418,186 | \$418,186 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$651,131 | \$651,131 |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|--|---------------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$148,869 | \$148,869 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$800,000 | \$800,000 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$800,000 | \$800,000 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$800,000 | \$800,000 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0487 | 0.0487 |

Form Signature

This form is not yet signed.