

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 9266

Be it ordained/resolved by the **Hammond Common Council** that for the expenses of **HAMMOND CIVIL CITY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **HAMMOND CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Hammond Common Council**.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Hammond Common Council

Common Council and Mayor

10/02/2014

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$63,425,119	\$30,779,042	1.8745
0188	EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$979,340	\$1,152,236	0.0702
0254	LOCAL INCOME TAX	\$3,551,900	\$0	0.0000
0341	FIRE PENSION	\$4,921,154	\$0	0.0000
0342	POLICE PENSION	\$5,401,540	\$0	0.0000
0706	LOCAL ROAD & STREET	\$480,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$6,198,092	\$8,208,948	0.4999
1301	PARK & RECREATION	\$3,772,295	\$4,244,451	0.2585
1380	PARK BOND	\$464,000	\$928,625	0.0566
2042	HYDRANT RENTAL	\$185,000	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$224,211	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$378,953	\$248,346	0.0151
2411	ECONOMIC DEV INCOME TAX CREDIT	\$2,776,682	\$0	0.0000

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	Gaming	\$34,500,000
9501	Penalties	\$735,006
9502	Adult Probation	\$240,028
9503	Inspections	\$1,236,888
9504	Public Safety	\$835,207

Name		Signature
Robert Markovich	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Robert Markovich /s/
Dan Spitale	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Dan Spitale /s/
Janet Venecz	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Janet Venecz /s/
Mark Kalwinski	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Mark Kalwinski /s/
Jack Uylaki	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Jack Uylaki /s/
Anthony Higgs	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Anthony Higgs /s/
William Emerson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	William Emerson /s/
Michael Opinker	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Michael Opinker /s/
Homero Hinojosa	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Homero Hinojosa /s/

ATTEST

Name	Title	Signature
Robert Golec	Clerk	Robert J. Golec /s/

MAYOR ACTION (For City use only)

Name		Signature	Date
Thomas M. McDermott, Jr.	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	Thomas McDermott Jr. /s/	10/5/14

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Lake Unit: 0104 - Hammond Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$81,638	\$167,318
0101 - GENERAL	R111	Cigarette Tax Distribution	\$30,715	\$56,581
0101 - GENERAL	R112	Financial Institution Tax distribution	\$54,942	\$123,574
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$448,640	\$855,853
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$600,000	\$2,000,000
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$186,494	\$351,306
0101 - GENERAL	R202	Food and Amusement Licenses and Permits	\$216,550	\$446,000
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$320,000	\$700,000
0101 - GENERAL	R208	Dog Licenses	\$10,000	\$42,000
0101 - GENERAL	R209	Other Licenses and Permits	\$100,000	\$200,000
0101 - GENERAL	R210	Cable TV Licenses	\$300,000	\$600,000
0101 - GENERAL	R408	Emergency Medical Services Fees	\$600,000	\$1,100,000
0101 - GENERAL	R413	Rental of Property	\$46,000	\$92,000
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$50,759	\$101,517
0101 - GENERAL	R416	Garbage/Trash Collection and Landfill Charges	\$5,200,000	\$5,200,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$19,421	\$38,842
0101 - GENERAL	R502	Court Costs and Fees	\$265,000	\$533,000
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$7,500	\$15,000
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$4,000,000	\$16,400,000
0101 - GENERAL	R913	Other Receipts	\$31,633,775	\$2,851,500
		GENERAL	\$44,171,434	\$31,874,491
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R112	Financial Institution Tax distribution	\$3,151	\$7,088
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$25,734	\$49,092
0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$10,697	\$20,151
		EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$39,582	\$76,331
0254 - LOCAL INCOME TAX	R125	County Adjusted Gross Income Tax (CAGIT) Additional Distributions	\$1,356,687	\$2,713,373
		LOCAL INCOME TAX	\$1,356,687	\$2,713,373
0341 - FIRE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$2,734,542	\$4,507,797
		FIRE PENSION	\$2,734,542	\$4,507,797
0342 - POLICE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$2,828,137	\$4,835,404
		POLICE PENSION	\$2,828,137	\$4,835,404

0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$347,543	\$762,232
		LOCAL ROAD & STREET	\$347,543	\$762,232
0708 - MOTOR VEHICLE HIGHWAY	R112	Financial Institution Tax distribution	\$14,653	\$32,958
0708 - MOTOR VEHICLE HIGHWAY	R114	Vehicle/Aircraft Excise Tax Distribution	\$119,655	\$228,261
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$1,326,792	\$3,172,182
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$49,739	\$93,695
		MOTOR VEHICLE HIGHWAY	\$1,510,839	\$3,527,096
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$7,577	\$17,041
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$61,868	\$118,023
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$25,717	\$48,445
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$32,500	\$165,000
1301 - PARK & RECREATION	R414	Federal, State, and Local Reimbursement for Services	\$0	\$0
		PARK & RECREATION	\$127,662	\$348,509
2042 - HYDRANT RENTAL	R112	Financial Institution Tax distribution	\$1,048	\$2,357
2042 - HYDRANT RENTAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$8,556	\$16,322
2042 - HYDRANT RENTAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$3,557	\$6,700
		HYDRANT RENTAL	\$13,161	\$25,379
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$119,479	\$208,541
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$119,479	\$208,541
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$443	\$997
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$3,620	\$6,906
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,505	\$2,835
		CUMULATIVE CAPITAL DEVELOPMENT	\$5,568	\$10,738
2411 - ECONOMIC DEV INCOME TAX CREDIT	R103	County Economic Development Income Tax (CREDIT)	\$1,275,459	\$2,550,917
		ECONOMIC DEV INCOME TAX CREDIT	\$1,275,459	\$2,550,917
9500 - Gaming	R110	Casino/Riverboat Distribution	\$15,250,000	\$31,000,000
		Gaming	\$15,250,000	\$31,000,000
9501 - Penalties	R503	Other Fines and Forfeitures	\$100,000	\$200,000
		Penalties	\$100,000	\$200,000
9502 - Adult Probation	R503	Other Fines and Forfeitures	\$100,000	\$200,000
		Adult Probation	\$100,000	\$200,000
9503 - Inspections	R209	Other Licenses and Permits	\$400,000	\$850,000
		Inspections	\$400,000	\$850,000
9504 - Public Safety	R913	Other Receipts	\$415,000	\$834,000
		Public Safety	\$415,000	\$834,000
		0104 - HAMMOND CIVIL CITY Total	\$70,795,093	\$84,524,808

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **5925 Calumet Avenue**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **HAMMOND CIVIL CITY, Lake County**, Indiana that the proper officers of **Hammond Civil City** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Hammond Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Hammond Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Hammond Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 22, 2014	Adoption Meeting Date	Monday, October 27, 2014
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Common Council Chambers	Adoption Meeting Location	Common Council Chambers

Estimated Civil Max Levy	\$40,834,935
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$63,425,119	\$30,779,042	\$0	\$27,980,947
0188-EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$979,340	\$1,152,236	\$0	\$1,605,010
0254-LOCAL INCOME TAX	\$3,551,900	\$0	\$0	\$0
0341-FIRE PENSION	\$4,921,154	\$0	\$0	\$0
0342-POLICE PENSION	\$5,401,540	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$480,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$6,198,092	\$8,208,948	\$0	\$7,462,680
1301-PARK & RECREATION	\$3,772,295	\$4,244,451	\$0	\$3,858,592
1380-PARK BOND	\$464,000	\$928,625	\$0	\$0
2042-HYDRANT RENTAL	\$185,000	\$0	\$0	\$533,635
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$224,211	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$378,953	\$248,346	\$0	\$225,769
2411-ECONOMIC DEV INCOME TAX CEDIT	\$2,776,682	\$0	\$0	\$0

9500-Gaming	\$34,500,000	\$0	\$0	\$0
9501-Penalties	\$735,006	\$0	\$0	\$0
9502-Adult Probation	\$240,028	\$0	\$0	\$0
9503-Inspections	\$1,236,888	\$0	\$0	\$0
9504-Public Safety	\$835,207	\$0	\$0	\$0
Totals	\$130,305,415	\$45,561,648	\$0	\$41,666,633

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$470,541	\$470,541
SUPPLIES	\$15,000	\$15,000
SERVICES AND CHARGES	\$113,500	\$113,500
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
Total	\$600,041	\$600,041

DEPARTMENT: 0042 CLERK (CLERK/TREASURER)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$686,792	\$686,792
SUPPLIES	\$30,000	\$30,000
SERVICES AND CHARGES	\$63,415	\$63,415
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
Total	\$781,207	\$781,207

DEPARTMENT: 0044 MAYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$217,786	\$217,786
SUPPLIES	\$6,500	\$6,500
SERVICES AND CHARGES	\$12,000	\$12,000
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
Total	\$236,786	\$236,786

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$337,341	\$337,341
SUPPLIES	\$6,000	\$6,000
SERVICES AND CHARGES	\$82,500	\$82,500
CAPITAL OUTLAY	\$3,000	\$3,000
DEBT SERVICE	\$0	\$0
Total	\$428,841	\$428,841

DEPARTMENT: 0077 BOARD OF PUBLIC WORKS & SAFETY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$12,000,000	\$12,000,000
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$56,000	\$56,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$12,057,000	\$12,057,000

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$157,881	\$157,881
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$7,000	\$7,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$166,881	\$166,881

DEPARTMENT: 0200 JUDICIAL SERVICES (COURT SERVICES)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$593,594	\$593,594
SUPPLIES	\$15,500	\$15,500
SERVICES AND CHARGES	\$87,100	\$87,100
CAPITAL OUTLAY	\$7,000	\$7,000
DEBT SERVICE	\$0	\$0
Total	\$703,194	\$703,194

DEPARTMENT: 0277 LAW DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$225,656	\$225,656
SUPPLIES	\$3,500	\$3,500
SERVICES AND CHARGES	\$33,500	\$33,500
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
Total	\$263,156	\$263,156

DEPARTMENT: 0306 ENGINEER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$491,196	\$491,196
SUPPLIES	\$125,500	\$125,500
SERVICES AND CHARGES	\$205,000	\$205,000
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
Total	\$822,696	\$822,696

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$126,828	\$126,828
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$3,511,800	\$3,511,800
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
Total	\$3,642,128	\$3,642,128

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$14,364,747	\$14,364,747
SUPPLIES	\$335,000	\$335,000
SERVICES AND CHARGES	\$547,500	\$547,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$15,247,247	\$15,247,247

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$20,894,679	\$20,894,679
SUPPLIES	\$674,850	\$674,850
SERVICES AND CHARGES	\$634,000	\$634,000
CAPITAL OUTLAY	\$1,000	\$1,000
DEBT SERVICE	\$0	\$0
Total	\$22,204,529	\$22,204,529

DEPARTMENT: 0506 SOLID WASTE (REFUSE-GARBAGE-TRASH)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,531,413	\$2,531,413
SUPPLIES	\$140,000	\$140,000
SERVICES AND CHARGES	\$3,100,000	\$3,100,000
CAPITAL OUTLAY	\$500,000	\$500,000
DEBT SERVICE	\$0	\$0
Total	\$6,271,413	\$6,271,413

Totals by Fund

Published Amt.: \$63,425,119

Adopted Amt.: \$63,425,119

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$979,340	\$979,340
Total	\$979,340	\$979,340

Totals by Fund

Published Amt.: \$979,340

Adopted Amt.: \$979,340

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0254 - LOCAL INCOME TAX

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,551,900	\$3,551,900
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,551,900	\$3,551,900

Totals by Fund

Published Amt.: \$3,551,900

Adopted Amt.: \$3,551,900

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0113 FIRE PENSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$13,214	\$13,214
SUPPLIES	\$700	\$700
SERVICES AND CHARGES	\$4,907,240	\$4,907,240
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,921,154	\$4,921,154

Totals by Fund

Published Amt.: \$4,921,154

Adopted Amt.: \$4,921,154

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0112 POLICE PENSION (PENSION 1977)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,674	\$11,674
SUPPLIES	\$700	\$700
SERVICES AND CHARGES	\$5,389,166	\$5,389,166
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$5,401,540	\$5,401,540

Totals by Fund

Published Amt.: \$5,401,540

Adopted Amt.: \$5,401,540

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$480,000	\$480,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$480,000	\$480,000

Totals by Fund

Published Amt.: \$480,000

Adopted Amt.: \$480,000

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0524 STREET

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$4,144,092	\$4,144,092
SUPPLIES	\$1,482,000	\$1,482,000
SERVICES AND CHARGES	\$572,000	\$572,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,198,092	\$6,198,092

Totals by Fund

Published Amt.: \$6,198,092

Adopted Amt.: \$6,198,092

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0803 PARKS & RECREATION (RECREATION)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,962,295	\$2,962,295
SUPPLIES	\$300,000	\$300,000
SERVICES AND CHARGES	\$480,000	\$480,000
CAPITAL OUTLAY	\$30,000	\$30,000
DEBT SERVICE	\$0	\$0
Total	\$3,772,295	\$3,772,295

Totals by Fund

Published Amt.: \$3,772,295

Adopted Amt.: \$3,772,295

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,000	\$1,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$463,000	\$463,000
Total	\$464,000	\$464,000

Totals by Fund

Published Amt.: \$464,000

Adopted Amt.: \$464,000

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2042 - HYDRANT RENTAL

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$185,000	\$185,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$185,000	\$185,000

Totals by Fund

Published Amt.: \$185,000

Adopted Amt.: \$185,000

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$224,211	\$224,211
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$224,211	\$224,211

Totals by Fund

Published Amt.: \$224,211

Adopted Amt.: \$224,211

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$378,953	\$378,953
DEBT SERVICE	\$0	\$0
Total	\$378,953	\$378,953

Totals by Fund

Published Amt.: \$378,953

Adopted Amt.: \$378,953

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,976,682	\$1,976,682
CAPITAL OUTLAY	\$800,000	\$800,000
DEBT SERVICE	\$0	\$0
Total	\$2,776,682	\$2,776,682

Totals by Fund

Published Amt.: \$2,776,682

Adopted Amt.: \$2,776,682

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9500 - Gaming

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$28,184,906	\$28,184,906
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$6,315,094	\$6,315,094
Total	\$34,500,000	\$34,500,000

Totals by Fund

Published Amt.: \$34,500,000

Adopted Amt.: \$34,500,000

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9501 - Penalties

DEPARTMENT: 9600 Environmental Management

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$652,006	\$652,006
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$75,000	\$75,000
CAPITAL OUTLAY	\$5,000	\$5,000
DEBT SERVICE	\$0	\$0
Total	\$735,006	\$735,006

Totals by Fund

Published Amt.: \$735,006

Adopted Amt.: \$735,006

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9502 - Adult Probation

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$221,528	\$221,528
SUPPLIES	\$2,500	\$2,500
SERVICES AND CHARGES	\$10,000	\$10,000
CAPITAL OUTLAY	\$6,000	\$6,000
DEBT SERVICE	\$0	\$0
Total	\$240,028	\$240,028

Totals by Fund

Published Amt.: \$240,028

Adopted Amt.: \$240,028

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9503 - Inspections

DEPARTMENT: 0625 INSPECTIONS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,049,307	\$1,049,307
SUPPLIES	\$35,000	\$35,000
SERVICES AND CHARGES	\$152,081	\$152,081
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
Total	\$1,236,888	\$1,236,888

Totals by Fund

Published Amt.: \$1,236,888

Adopted Amt.: \$1,236,888

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 45 - Lake County
Selected Unit: 0104 - HAMMOND CIVIL CITY
Selected Fund: 9504 - Public Safety

DEPARTMENT: 0360 PUBLIC SAFETY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$160,000	\$160,000
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$675,207	\$675,207
DEBT SERVICE	\$0	\$0
Total	\$835,207	\$835,207

Totals by Fund

Published Amt.: \$835,207

Adopted Amt.: \$835,207

Totals by Unit

Published Amt.: \$130,305,415

Adopted Amt.: \$130,305,415

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0101 - GENERAL
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$63,425,119	\$63,425,119
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$30,000,000	\$30,000,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$93,425,119	\$93,425,119
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$15,444,746)	(\$15,444,746)
7. Taxes to be collected, present year (December settlement)	\$12,753,446	\$12,753,446
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$44,171,434	\$44,171,434
b). Total Column B Budget Form 2	\$31,874,491	\$31,874,491
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$73,354,625	\$73,354,625
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$20,070,494	\$20,070,494

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$10,708,548	\$10,708,548
12. Amount to be raised by tax levy (add lines 10 and 11)	\$30,779,042	\$30,779,042
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$30,779,042	\$30,779,042
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$30,779,042	\$30,779,042
17. Net Tax Rate on each one hundred dollars of taxable property	1.8745	1.8745

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$979,340	\$979,340
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$83,420	\$83,420
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,062,760	\$1,062,760
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$144,173)	(\$144,173)
7. Taxes to be collected, present year (December settlement)	\$874,704	\$874,704
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$39,582	\$39,582
b). Total Column B Budget Form 2	\$76,331	\$76,331
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$846,444	\$846,444
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$216,316	\$216,316

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$935,920	\$935,920
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,152,236	\$1,152,236
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,152,236	\$1,152,236
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,152,236	\$1,152,236
17. Net Tax Rate on each one hundred dollars of taxable property	0.0702	0.0702

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0254 - LOCAL INCOME TAX
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,551,900	\$3,551,900
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,300,000	\$2,300,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$5,851,900	\$5,851,900
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,781,840	\$1,781,840
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,356,687	\$1,356,687
b). Total Column B Budget Form 2	\$2,713,373	\$2,713,373
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,851,900	\$5,851,900
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,921,154	\$4,921,154
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,969,246	\$2,969,246
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,890,400	\$7,890,400
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,349,060	\$4,349,060
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$2,734,542	\$2,734,542
b). Total Column B Budget Form 2	\$4,507,797	\$4,507,797
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$11,591,399	\$11,591,399
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,700,999)	(\$3,700,999)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,700,999	\$3,700,999
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,401,540	\$5,401,540
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,179,759	\$3,179,759
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$8,581,299	\$8,581,299
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,245,854	\$3,245,854
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$2,828,137	\$2,828,137
b). Total Column B Budget Form 2	\$4,835,404	\$4,835,404
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,909,395	\$10,909,395
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,328,096)	(\$2,328,096)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,328,096	\$2,328,096
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$480,000	\$480,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$480,000	\$480,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$893,959)	(\$893,959)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$347,543	\$347,543
b). Total Column B Budget Form 2	\$762,232	\$762,232
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$215,816	\$215,816
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$264,184	\$264,184

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$264,184)	(\$264,184)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$6,198,092	\$6,198,092
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,976,846	\$6,976,846
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$13,174,938	\$13,174,938
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$2,355,792)	(\$2,355,792)
7. Taxes to be collected, present year (December settlement)	\$3,401,417	\$3,401,417
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,510,839	\$1,510,839
b). Total Column B Budget Form 2	\$3,527,096	\$3,527,096
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,083,560	\$6,083,560
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$7,091,378	\$7,091,378

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,117,570	\$1,117,570
12. Amount to be raised by tax levy (add lines 10 and 11)	\$8,208,948	\$8,208,948
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$8,208,948	\$8,208,948
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$8,208,948	\$8,208,948
17. Net Tax Rate on each one hundred dollars of taxable property	0.4999	0.4999

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,772,295	\$3,772,295
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$959,862	\$959,862
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,732,157	\$4,732,157
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$1,310,671)	(\$1,310,671)
7. Taxes to be collected, present year (December settlement)	\$1,758,710	\$1,758,710
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$127,662	\$127,662
b). Total Column B Budget Form 2	\$348,509	\$348,509
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$924,210	\$924,210
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$3,807,947	\$3,807,947

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$436,504	\$436,504
12. Amount to be raised by tax levy (add lines 10 and 11)	\$4,244,451	\$4,244,451
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$4,244,451	\$4,244,451
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$4,244,451	\$4,244,451
17. Net Tax Rate on each one hundred dollars of taxable property	0.2585	0.2585

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$464,000	\$464,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$464,000	\$464,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$464,000	\$464,000

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$464,625	\$464,625
12. Amount to be raised by tax levy (add lines 10 and 11)	\$928,625	\$928,625
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$928,625	\$928,625
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$928,625	\$928,625
17. Net Tax Rate on each one hundred dollars of taxable property	0.0566	0.0566

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2042 - HYDRANT RENTAL
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$185,000	\$185,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$764,672	\$764,672
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$949,672	\$949,672
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$426,269	\$426,269
7. Taxes to be collected, present year (December settlement)	\$243,226	\$243,226
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$13,161	\$13,161
b). Total Column B Budget Form 2	\$25,379	\$25,379
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$708,035	\$708,035
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$241,637	\$241,637

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$241,637)	(\$241,637)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$224,211	\$224,211
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$153,277	\$153,277
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$377,488	\$377,488
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$56,593	\$56,593
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$119,479	\$119,479
b). Total Column B Budget Form 2	\$208,541	\$208,541
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$384,613	\$384,613
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$7,125)	(\$7,125)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$7,125	\$7,125
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$378,953	\$378,953
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$461,960	\$461,960
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$840,913	\$840,913
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$458,679	\$458,679
7. Taxes to be collected, present year (December settlement)	\$102,904	\$102,904
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,568	\$5,568
b). Total Column B Budget Form 2	\$10,738	\$10,738
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$577,889	\$577,889
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$263,024	\$263,024

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$14,678)	(\$14,678)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$248,346	\$248,346
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$248,346	\$248,346
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$248,346	\$248,346
17. Net Tax Rate on each one hundred dollars of taxable property	0.0151	0.0151

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CREDIT
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,776,682	\$2,776,682
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,484,005	\$1,484,005
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,260,687	\$4,260,687
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$434,311	\$434,311
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,275,459	\$1,275,459
b). Total Column B Budget Form 2	\$2,550,917	\$2,550,917
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,260,687	\$4,260,687
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9500 - Gaming
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$34,500,000	\$34,500,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$11,008,707	\$11,008,707
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$45,508,707	\$45,508,707
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$18,191,869	\$18,191,869
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$15,250,000	\$15,250,000
b). Total Column B Budget Form 2	\$31,000,000	\$31,000,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$64,441,869	\$64,441,869
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$18,933,162)	(\$18,933,162)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$18,933,162	\$18,933,162
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9501 - Penalties
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$735,006	\$735,006
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$485,826	\$485,826
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,220,832	\$1,220,832
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,452,746	\$2,452,746
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$100,000	\$100,000
b). Total Column B Budget Form 2	\$200,000	\$200,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,752,746	\$2,752,746
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,531,914)	(\$1,531,914)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,531,914	\$1,531,914
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9502 - Adult Probation
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$240,028	\$240,028
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$118,572	\$118,572
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$358,600	\$358,600
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$68,345	\$68,345
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$100,000	\$100,000
b). Total Column B Budget Form 2	\$200,000	\$200,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$368,345	\$368,345
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$9,745)	(\$9,745)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,745	\$9,745
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9503 - Inspections
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,236,888	\$1,236,888
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$691,444	\$691,444
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,928,332	\$1,928,332
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$95,561)	(\$95,561)
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$400,000	\$400,000
b). Total Column B Budget Form 2	\$850,000	\$850,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,154,439	\$1,154,439
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$773,893	\$773,893

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$773,893)	(\$773,893)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0104 - HAMMOND CIVIL CITY
Fund Name: 9504 - Public Safety
County: 45 - Lake County
Year: 2015

Net Assessed Value		\$1,641,953,902
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$835,207	\$835,207
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$760,815	\$760,815
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,596,022	\$1,596,022
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$386,289	\$386,289
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$415,000	\$415,000
b). Total Column B Budget Form 2	\$834,000	\$834,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,635,289	\$1,635,289
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$39,267)	(\$39,267)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$39,267	\$39,267
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form is not yet signed.